

<b>JET-A</b>					
				<b>YEARLY Difference</b>	<b>3-YEAR AVERAGES</b>
<b>MONTHS</b>	<b>FY-2025</b>	<b>FY-2024</b>	<b>FY-2023</b>	<b>FY 25-24</b>	<b>FY's 25,24,23</b>
July	23,307	27,365	22,996	-4,058	24,556
August	26,863	26,196	22,686	667	25,248
September	38,119	34,525	26,457	3,594	33,034
October	35,233	29,176	26,447	6,057	30,285
November	28,853	36,334	16,743	-7,481	27,310
December	32,339	31,795	20,045	544	28,060
January	31,716	22,097	29,697	9,619	27,837
February	21,238	27,863	24,035	-6,625	24,379
March		28,748	23,891		26,320
April		24,067	20,185		22,126
May		32,302	21,076		26,689
June		37,263	24,417		30,840
<b>FISCAL YEAR END TOTALS</b>	<b>237,668</b>	<b>357,731</b>	<b>278,675</b>	<b>2,317</b>	<b>326,683</b>
<b>Comparsion to Date</b>					
1st Qt	88,289	88,086	72,139		
2nd Qt.	96,425	97,305	63,235		
3rd Qt.	52,954	78,708	77,623		
4th Qt.	0	93,632	65,678		
<b>Total</b>	<b>237,668</b>	<b>357,731</b>	<b>278,675</b>		
<b>Average Gallons Per Month</b>	<b>29,709</b>	<b>29,811</b>	<b>23,223</b>		
<b>Current Pace for the Year</b>	<b>356,502</b>	<b>357,731</b>	<b>278,675</b>		
<b>FY25 Budget</b>	<b>350,000</b>				
<b>FY25 Mid-Year Budget Projections</b>	<b>365,000</b>				

