

Fire/ EMS Services General Fund

Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Amended	FY24 Request	Difference FY23
Administrative Assistant	AS2	1.00	1.00	1.00	0.00
Administration Manager	MS1	0.00	1.00	1.00	0.00
Assistant Fire Chief\$	PS8	7.00	7.00	8.00	1.00
Battalion Chief	PS7	4.00	4.00	4.00	0.00
Communications Specialist-Fire	CS	11.67	12.00	12.00	0.00
Communications Supervisor	PS5	0.50	1.00	1.00	0.00
Data Analyst	-	1.00	0.00	0.00	0.00
Deputy Fire Chief	PS9	1.00	2.00	2.00	0.00
Fire Captain/Paramedic\$	FC/CP	24.00	24.00	27.00	3.00
Fire Chief	E2	1.00	1.00	1.00	0.00
Fire Engineer/Paramedic	FE/FEP	59.00	65.66	65.66	0.00
Firefighter/Paramedic\$	FF/FFP	50.00	43.34	40.34	-3.00
Lead Comm Specialist-Fire	LCS	3.50	4.00	4.00	0.00
Office Coordinator	AS3	1.00	1.00	1.00	0.00
Totals		164.67	167.00	168.00	1.00

SFY24 Expansion Request-Fire Fighters moved to PSST

Fire/ EMS Services PSST

Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Amended	FY24 Request	Difference FY23
Firefighter/Paramedic*	FF/FFP	0.00	25.00	25.00	0.00
Totals		0.00	25.00	25.00	0.00

*Additions for PSST per Budget Amendment No. 4, No. 8, and No. 15