

CDBG Funding Requests with Staff Recommendations

*2024-25 amount unknown, based on 2023-24 funding

2024-25 CDBG Funding Allocation			\$354,909.00		\$354,909.00
Type/Dept	Applicant	Project Description	Request	Minimum Request	Staff Recommendation
Planning & Administration (20% Cap)			\$70,981.80	\$0.00	\$70,981.80
P&A1	City of Lee's Summit	CDBG Program Administration	\$0.00	\$0.00	\$0.00
Subtotal			\$0.00	\$0.00	\$0.00
Public Services (15% Cap)			\$53,236.35	\$53,236.35	\$53,236.00
PS1	Coldwater of Lee's Summit	BackSnack	\$8,000.00	\$2,500.00	\$5,556.00
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$5,000.00	\$13,840.00
PS3	Lee's Summit Social Services	Operating Expenses	\$25,000.00	\$20,000.00	\$20,000.00
PS4	Hillcrest	Case Manager Salary	\$20,000.00	\$10,000.00	\$13,840.00
Subtotal			\$73,000.00	\$37,500.00	\$53,236.00
		Difference between PS capped amount and request	(\$19,763.65)	\$15,736.35	\$0.00
Other (No Cap)/Remaining Amount			\$301,672.65	\$301,672.65	\$301,673.00
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase V	\$250,000.00	\$180,000.00	\$0.00
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$300,000.00	\$180,000.00	\$301,673.00
Subtotal			\$550,000.00	\$360,000.00	\$301,673.00
		Difference between OTH amount and request	(\$248,327.35)	(\$58,327.35)	\$0.00
Requested/Recommended Grand Totals			\$623,000.00		\$354,909.00

\$354,909.00 Overall total for distribution

This is the capped amount for Planning & Admin. (\$354,909 x 0.2).

This is the capped amount for public services (\$354,909 x 0.15).

No cap for Other category.