

# MOGAS

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference	3-YEAR AVERAGES
				FY 26 - 25	FY's 26,25,24
July	1176	1962	1030	-786	1,389
August	1259	1237	781	22	1,092
September	1247	1604	1118	-357	1,323
October	1129	1944	1159	-815	1,411
November	883	988	1424	-105	1,098
December	585	893	564	-308	681
January	653	1115	388	-462	719
February	656	851	1024	-195	844
March	539	1333	916	-794	929
April	556	1528	1125	-972	1,070
May 26th	705	1628	1518	-923	1,284
June		1200	1394		1,297
<b>FISCAL YEAR END TOTALS</b>	<b>9,388</b>	<b>16,283</b>	<b>12,441</b>	<b>-5,695</b>	<b>13,136</b>

## Comparison to Date

1st Qt.	3,682	4,803	2,929
2nd Qt.	2,597	3,825	3,147
3rd Qt.	1,848	3,299	2,328
4th Qt.	1,261	4,356	4,037
<b>Total</b>	<b>9,388</b>	<b>16,283</b>	<b>12,441</b>
<b>Average Gallons Per Month</b>	<b>853</b>	<b>1,357</b>	<b>1,037</b>
<b>Current Pace for the Year</b>	<b>10,241</b>	<b>16,283</b>	<b>12,441</b>
<b>FY26 Budget Projections</b>			<b>12,000</b>
<b>FY26 Mid-Year Budget Projections</b>			<b>11,500</b>

