

Administration

Full Time Equivalents (FTE)

Job Titles	FY20 Budget	FY21 Budget	FY22 Amended	Difference FY21
Administrative Support	0.12	0.12	0.12	0.00
Asst. City Mgr., Administrative Services	0.76	0.00	0.00	0.00
Asst. City Mgr., Dev Svcs/Comm	0.33	0.35	0.35	0.00
Asst. City Mgr., Operations	0.88	1.00	1.00	0.00
Audiovisual Technician (Evening)	0.34	0.28	0.28	0.00
Benefits Specialist	1.00	1.00	1.00	0.00
City Clerk	1.00	1.00	1.00	0.00
City Councilmember	8.00	8.00	8.00	0.00
City Manager	1.00	1.00	1.00	0.00
Compensation and Classification	1.00	1.00	1.00	0.00
Communications Strategist	0.00	0.00	1.00	1.00
Creative Services Manager	1.00	1.00	1.00	0.00
Cultural Arts Manager	1.00	1.00	1.00	0.00
Deputy City Clerk	1.00	1.00	1.00	0.00
Director of Human Resources	1.00	1.00	1.00	0.00
Executive Assistant	2.00	2.00	2.00	0.00
Human Resources Coordinator	1.00	1.00	1.00	0.00
Management Analyst III	1.00	1.00	0.00	-1.00
Marketing Specialist	2.00	2.00	2.00	0.00
Mayor	1.00	1.00	1.00	0.00
Media Services Supervisor	1.00	1.00	1.00	0.00
Public Communications Coordinator*	1.00	1.00	0.00	0.00
Recruitment Specialist	1.00	1.00	1.00	0.00
Risk Management Officer	1.00	0.00	0.00	0.00
Safety & Wellness Specialist	0.00	1.00	1.00	0.00
Workforce Development Analyst	1.00	1.00	1.00	0.00
Totals	30.43	29.75	28.75	0.00