

BILL NO. 24-106

AN ORDINANCE APPROVING AMENDMENT NO. 13 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AS ADOPTED BY ORDINANCES 9704, 9705, 9706, 9707, AND 9708, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9704, 9705, 9706, 9707, and 9708, on June 20, 2023, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the Finance department is requesting to change a vacant Treasury Cashier position to a Lead Treasury Cashier position. A new job description has been created for the position with a higher level of responsibility to support the work of the Cash Management Officer. This will allow the Cash Management Officer time for the implementation of the Workday Treasury components and the new cashiering system. The savings from the current vacancy will cover current your expenses; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2023-2024 Pay and Classification Plan is hereby amended as set forth in Exhibit A, attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2023-2024 FTE sheet for Finance is hereby amended as set forth in Exhibit B, attached and incorporated herein by reference.

SECTION 3. All other provisions of Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9729), Amendment No. 2 (Ordinance No. 9733), Amendment No. 3 (Ordinance No. 9747), Amendment No. 4 (Ordinance No. 9764), Amendment No. 5 (Ordinance No. 9788), Amendment No. 6 (Ordinance No. 9816), Amendment No. 7 (Ordinance No. 9830), Amendment No. 8 (Ordinance No. 9846), Amendment No. 9 (Ordinance No. 9850), Amendment No. 10 (Ordinance No. 9851), Amendment No. 11 (Ordinance No. 9882), and Amendment No. 12 (Ordinance No. .9889)

SECTION 4. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

BILL NO. 24-106

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*