

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|--|------------------------|--------------------------------------|-------------------|
| AIRPORT | | | |
| FBO Offices in Administration Building | \$1.77/sq.ft | \$1.82/sq ft | CPI 2.9% |
| Office-Z.04 188 sqft | \$331.91 | \$341 | CPI 2.9% |
| Office-Z.05 216 sqft | \$381.55 | \$393 | CPI 2.9% |
| Office-Z.03 120 sqft | \$211.97 | \$218 | CPI 2.9% |
| North Line Service Office 168sqft | \$279.18 | \$287 | CPI 2.9% |
| Lobby Space | \$160.00 | \$165 | CPI 2.9% |
| Other Rental Space Per sf in Admin Bldg. (per request) | \$1.71/sq.ft. | \$1.75/sq.ft. | CPI 2.9% |
| Modular Units Rental Rates | \$1.64/sq.ft | \$1.69/sq.ft. | CPI 2.9% |
| Office-A: 121 sqft | \$198.53 | \$205 | CPI 2.9% |
| Office-B: 121 sqft | \$198.53 | \$205 | CPI 2.9% |
| Office-C: 154 sqft | \$252.30 | \$259 | CPI 2.9% |
| Office-D: 205 sqft | \$336.05 | \$346 | CPI 2.9% |
| Office-E: 152 sqft | \$248.16 | \$255 | CPI 2.9% |
| Office-F: 294 sqft | \$481.84 | \$496 | CPI 2.9% |
| Office-G: 49 sqft | \$80.65 | \$83 | CPI 2.9% |
| Hangar Fees | | | |
| Hangar 1 Office Rental Rates | \$2.45/sq.ft | \$2.52/sq.ft. | CPI 2.9% |
| East Office 156 sqft | \$382.58 | \$393 | CPI 2.9% |
| West Office 138 sqft | \$339.15 | \$348 | CPI 2.9% |
| North Office 94 sqft | \$230.58 | \$236 | CPI 2.9% |
| Hangar 2 Office Rental Rates (includes furniture, utilities \$200, common spaces (office sqft/864 total office sqft = weighted %), and conference room) | | \$3.00/sq.ft. | New Building |
| Room 212 Airport Manager Office 197sqft | | \$1,341 | New Building |
| Room 211 - Office 126 sqft | | \$928 | New Building |
| Room 114 - Line Service Supervisor Office 126sqft | | \$928 | New Building |
| Room 113 - Assistant Mgr Office 125sqft | | \$925 | New Building |
| Area 109 Reception Desk 290sqft | | \$1,880 | New Building |
| Hangar Rental Fees (rounded to the nearest dollar) | | | |
| (A) Building Electric Doors - 50' x 40' "T" | \$549.05 | \$565 | CPI 2.9% |
| (A) Building End Units, 250' Extra Space | \$659.69 | \$679 | CPI 2.9% |
| (A) End Unit Store Rooms, 375' Extra Space | \$203.00 | \$209 | CPI 2.9% |
| (B) Building, Electric doors - 41' x 34' | \$499.42 | \$513 | CPI 2.9% |
| (B) End Units, 160' Extra space | \$554.22 | \$570 | CPI 2.9% |
| (C) Building Electric Doors - 40' x 29' "T" | \$410.50 | \$422 | CPI 2.9% |
| (C) End Units, 160' Extra space | \$459.10 | \$472 | CPI 2.9% |
| (C) End Units, 320' Extra space | \$517.00 | \$533 | CPI 2.9% |
| (D) Building Electric Doors - 40' x 29' "T" | \$410.50 | \$422 | CPI 2.9% |
| (D) End Units, 160' Extra space | \$459.10 | \$475 | CPI 2.9% |

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| (D) End Units, 320' Extra space | \$517.00 | \$533 | CPI 2.9% |
| (E)Building Electric doors - 52' x 50' "T" | \$725.87 | \$747 | CPI 2.9% |
| (A) End Units, 320' Extra space | \$813.76 | \$838 | CPI 2.9% |
| F-Building, Electric doors -53.5' x 48' "T" | \$794.11 | \$817 | CPI 2.9% |
| (F) End Units Stores Rooms -340' Extra Space | \$201.63 | \$208 | CPI 2.9% |
| G-Building, Electric Doors - 41.5' x 33' "T" | \$491.15 | \$505 | CPI 2.9% |
| (G) End Unit Store Rooms - 375' Extra Space | \$206.80 | \$213 | CPI 2.9% |
| H-Building, Electric Doors - 41.5' x 33' "T" | \$491.15 | \$505 | CPI 2.9% |
| (H) End Units Store Room - 375' Extra Space | \$206.80 | \$213 | CPI 2.9% |
| (I) Building , Electric Doors - 41' x 32' "T" | \$439.45 | \$452 | CPI 2.9% |
| (A) End Units, 320' Extra space | \$553.19 | \$569 | CPI 2.9% |
| (I) Building , Electric Doors -42' x 33' "T" | \$468.40 | \$482 | CPI 2.9% |
| (A) End Units, 160' Extra space | \$517.00 | \$532 | CPI 2.9% |
| (B) End Units, 320' Extra space | \$596.62 | \$635 | CPI 2.9% |
| J-Building-Aircraft Maintenance Facility | \$3,282.95 | \$3,378 | CPI 2.9% |
| P-Building electric doors - 60' x 60' "T" | \$2,330.64 | \$2,399 | CPI 2.9% |
| (W) Building, Electric Doors - 42' x 32' "T" | \$491.15 | \$505 | CPI 2.9% |
| (W) End Units Store Room - 375' Extra Space | \$202.66 | \$209 | CPI 2.9% |
| X-Building, Electric Doors - 42' x 32' "T" | \$491.15 | \$505 | CPI 2.9% |
| (X) End Unit Store Rooms - 375' Extra Space | \$202.66 | \$209 | CPI 2.9% |
| Ramp Tie-down | \$74.00 per month | \$76.00/month | CPI 2.9% |
| Hangar 1 Rental Monthly Rental Rates | | | |
| Single Engine Piston Aircraft | \$775.00 | | |
| Option 1, With Minimum Annual Fuel Purchase: All other aircraft (Fee based on area occupied by aircraft). | | \$775-\$3,571 | Option 1 is With Minimum Annual Fuel (MAF) purchase: The rate for aircraft storage in hangar 1 is being increased to be more in line with the local market. Rates are determined by multiplying the area (length x with) of the Aircraft by \$0.75, but maintaining the bottom floor rate for the smaller Single Engine piston aircraft. (6% increase from last year). |
| | \$775-\$4000 | | |
| Option 2, Without Minimum Annual Fuel Purchase: All other aircraft (Fee based on area occupied by aircraft). | | \$1,100-\$4,285 | Option 2 is Without Minimum Annual Fuel (MAF) purchase: This rate is higher because the tenant does not plan to fly often enough to purchase the MAF. This rate is calculated by multiplying the aircraft sqft x \$0.90. |
| Hangar 1 FBO Space (hangar) | | \$1.00/sqft | This is a fee that establishes the annual rate for FBO's to rent space in Hangar 1. Annual CPI Increase |
| Hanger 2 Aircraft Rental Monthly Rental Rates | | | |
| Single Engine Piston Aircraft | | \$875 | This rate is increased to show Hangar 2 has more amenities than Hangar 1. |

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| Option 1, With Minimum Annual Fuel Purchase: All other aircraft (Fee based on area occupied by aircraft) | \$875-\$10,000 | Option 1 is With Minimum Annual Fuel (MAF) purchase: The rate for aircraft storage in hangar 2 is determined by multiplying the area (length x width) of the Aircraft by \$1.00. |
| Option 2, Without Minimum Annual Fuel Purchase: All other aircraft (Fee based on area occupied by aircraft). | \$1,400-\$10,700 | Option 2 is Without Minimum Annual Fuel (MAF) purchase: This rate is higher because the tenant does not plan to fly often enough to purchase the MAF. This higher rate is calculated by multiplying the aircraft sqft x \$1.15. |
| Guest Hangar Fees (Non Heated) | | |
| Single engine piston | \$55.00 per night | This rate is being increased to be more in line with market pricing. \$60.00/night |
| Helicopters ≤ 43' | \$55.00 per night | This rate is being increased to be more in line with market pricing. \$60.00/night |
| Multi-engine piston Aircraft | \$100.00 per night | \$100.00/night |
| Single Engine Turbo Prop | \$100.00 per night | \$100.00/night |
| Helicopters > 43' | \$275.00 per night | \$275.00/night |
| Guest Hangar Fees (Heated Hangar) | | |
| Single engine piston | \$80.00 per night | This rate is being increased to be more in line with market pricing. \$85.00/night |
| Helicopters ≤ 43' | \$80.00 per night | This rate is being increased to be more in line with market pricing. \$85.00/night |
| Multi-engine piston Aircraft | \$125.00 per night | \$125.00/night |
| Single Engine Turbo Prop | \$125.00 per night | \$125.00/night |
| Helicopters > 43' | \$275.00 per night | \$275.00/night |
| Guest Hangar Fees (All Year) | | |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≤ 40ft 46ft | \$275.00 per night | This ≤46ft is to better accommodate CJs, PC12, and Conquest aircraft. \$275.00/night |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan 40ft 46ft-59ft | \$375.00 per night | This ≤46ft is to better accommodate CJs, PC12, and Conquest aircraft. \$375.00/night |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan 60ft-72ft | \$475.00 per night | \$475.00/night |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 73ft | \$575.00 per night | \$575.00/night |
| Jet Aircraft Wingspan ≥ 90ft | | \$900.00/night New rate to accommodate aircraft in Hangar 2. |
| Facility Fee | | |
| Call Out Fee | \$200.00 | This rate is being increased to be more in line with market pricing. \$250.00 |
| Customs Service Fee | | \$250.00 International Trash Disposal - Incinerator. |
| Premium Service Fee | | |

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| Customer request multiple Airport Attendants for service. | | | \$250.00 Fee to handle VIP request accommodations. |
| Concierge Service | | | |
| Food or Drink upon request | | | Fee to handle VIP request accommodations and Cost + \$150 shopping time. |
| FBO Fees | | | |
| Tows | | | |
| Tow | \$35.00 | \$35.00 | |
| Fork Lift | \$50.00 | \$50.00 | |
| Ramp Fees | | | |
| Single Engine Piston | \$30.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of ≥ 50 gal | \$30.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of ≥ 50gal | |
| Multi-Engine Piston Aircraft | \$50.00 per night; 1st night waived with ≥ 50 gal fuel purchase; 2nd night waived with purchase of ≥ 100 gal | \$50.00 per night; 1st night waived with ≥ 50gal fuel purchase; 2nd night waived with purchase of ≥ 100gal | |
| Single Engine Turbo Prop | \$100.00 per night; 1st night waived with ≥ 75 gal fuel purchase. 2nd night waived with purchase of ≥ 150 gal | \$100.00 per night; 1st night waived with ≥ 75gal fuel purchase. 2nd night waived with purchase of ≥ 150gal | |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≤ 46 ft | \$200.00 per night; 1st night waived with ≥ 180 gal fuel purchase. 2nd night waived with purchase ≥ 360 gal | \$200.00 per night; 1st night waived with ≥ 180gal fuel purchase. 2nd night waived with purchase ≥ 360gal | |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan > 46ft-59ft | \$250.00 per night; 1st night waived with ≥ 275 gal fuel purchase. 2nd night waived with purchase ≥ 550 gal | \$250.00 per night; 1st night waived with ≥ 275gal fuel purchase. 2nd night waived with purchase ≥ 550gal | |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 60ft-72ft | \$375.00 per night; 1st night waived with ≥ 400 gal fuel purchase. 2nd night waived with purchase ≥ 800 gal | \$400.00 per night; 1st night waived with ≥ 425gal fuel purchase. 2nd night waived with purchase ≥ 800gal | This rate is being increased to be more in line with market pricing. |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 73ft | \$500.00 per night; 1st night waived with ≥ 525 gal fuel purchase. 2nd night waived with purchase ≥ 1,000 gal | \$550.00 per night; 1st night waived with ≥ 575gal fuel purchase. 2nd night waived with purchase ≥ 1,000gal | This rate is being increased to be more in line with market pricing. |
| Jet Aircraft Wingspan ≥ 90ft | | \$700.00 per night; 1st night waived with ≥ 735gal fuel purchase. 2nd night waived with purchase ≥ 1,400gal | This rate is being increased to be more in line with market pricing. |
| Helicopters ≤ 43' | \$50.00 per night; 1st night waived with ≥ 30 gal fuel purchase. 2nd night waived with purchase of ≥ 80 gal | \$50.00 per night; 1st night waived with ≥ 30gal fuel purchase. 2nd night waived with purchase of ≥ 80gal | |
| Helicopters > 43' | \$100.00 per night; 1st night waived with ≥ 50 gal fuel purchase. 2nd night waived with purchase of ≥ 150 gal | \$125.00 per night; 1st night waived with ≥ 50 gal fuel purchase. 2nd night waived with purchase of ≥ 150gal | This rate is being increased to be more in line with market pricing. |
| Lavatory and Ground Service | | | |

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|--|---|---|--|
| Lavatory Service | \$85.00 | \$85.00 | |
| Ground Power Unit | \$85.00 | \$85.00 | |
| Air Conditioner Service - 2 hour Maximum | \$85.00 | \$85.00 | |
| Preheats | | | |
| Single Piston Engine | \$50.00 | \$50.00 | |
| Twin Piston Engine | \$75.00 | \$75.00 | |
| Overnight Plug In | \$20.00 | \$20.00 | |
| De-Ice Service | | | |
| Initial Fee | \$200.00 | \$250.00 | This increase rate is to cover additional overhead cost. |
| Deice Type 1 | Cost per gallon plus mark-up of \$6.00/gallon | Cost + up to \$25.00/gal mark-up. This allows us to stay in line with market pricing. | |
| Anti-Ice Type 4 | | Cost + up to \$25.00/gal mark-up. This allows us to stay in line with market pricing. | |
| Fuel Fees | | | |
| Hangar 1 Minimum Fuel Service Fee | Calculated by determining a Minimum Annual Fuel (MAF) amount (gallons of fuel burn per hour from the Aircraft Pilot Operating Handbook multiplied by 4.0 hours of operating time per month and multiplied by ten months) and comparing it to the Actual Annual Fuel (AAF) gallons purchased. In the event of the AAF is less than the MAF amount, a minimum fuel fee will be calculated by multiplying the delta from the two by \$0.95/gallon. | Calculated by determining a Minimum Annual Fuel (MAF) amount (gallons of fuel burn per hour from the Aircraft Pilot Operating Handbook multiplied by 4.0 hours of operating time per month and multiplied by ten months) and comparing it to the Actual Annual Fuel (AAF) gallons purchased. In the event of the AAF is less than the MAF amount, a minimum fuel fee will be calculated by multiplying the delta from the two by \$0.95/gallon. | |
| Fuel Prices | | | |
| 100 Low Lead | Fuel prices are determined by cost plus up to \$2.50 per gallon markup | Fuel prices are determined by cost plus up to \$2.50/gal markup | |
| Jet A | Fuel prices are determined by cost plus up to \$4.00 per gallon markup | Fuel prices are determined by cost plus up to \$4.00/gal markup | |
| Unleaded | Fuel prices are determined by cost plus up to \$2.50 per gallon markup | Fuel prices are determined by cost plus up to \$2.50/gal markup | |
| Other Fees | | | |
| Monthly Electrical Fees | | | |
| Air Compressor | \$22.00 per month | \$22.00/month | |
| Fan | \$8.50 per month | \$8.50/month | |
| Heater Portable | \$55.00 per month | \$55.00/month | |
| Refrigerator | \$17.00 per month | \$17.00/month | |
| Other Services | | | |
| Trash Service | \$70.00 | \$70.00 | |
| After Hours | \$200.00 | | |
| Rekeying Fee | \$125.00 | \$125.00 | |

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|---|--|--|---|
| Lost/Stolen/Damaged/Loaned Keys | \$50.00 | \$50.00 | |
| Special Event Fee Per Aircraft | | | Special events slot reservation fee will hold a parking slot at the Airport. These events are normally a short-duration that could be aeronautical, such as a Football AFC Championship games, fly-in or airshow, or nonaeronautical, such as a significant sporting event, convention, or community event. Special events will increase the operational tempo of the airport across all aircraft types, especially in the private/charter jet category – requiring extra care, and handling, and the need for additional equipment, and staff. |
| | \$250.00 | \$60.00-\$1,400.00 | |
| Single Engine Piston | | \$60.00 | Normal ramp fee x 2 |
| Multi-Engine Piston Aircraft | | \$100.00 | Normal ramp fee x 2 |
| Single Engine Turbo Prop | | \$200.00 | Normal ramp fee x 2 |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≤ 46ft | | \$400.00 | Normal ramp fee x 2 |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan > 46ft-59ft | | \$500.00 | Normal ramp fee x 2 |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 60ft-72ft | | \$800.00 | Normal ramp fee x 2 |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 73ft -89ft | | \$1,100.00 | Normal ramp fee x 2 |
| Jet Aircraft Wingspan ≥ 90ft | | \$1,400.00 | Normal ramp fee x 2 |
| Helicopters ≤ 43ft | | \$100.00 | Normal ramp fee x 2 |
| Helicopters > 43ft | | \$250.00 | Normal ramp fee x 2 |
| Snow Removal Fee | \$150.00 | \$150.00 | |
| Commercial Filming, Photography, Video Taping Fee | The agreement on services / associated fee will be negotiated on a case-by-case basis and be based on required airport resources; minimum fee will be \$500. | The agreement on services / associated fee will be negotiated on a case-by-case basis and depend on required airport resources to maintain safety. | |
| Temporary Business Activity Processing Fee | \$25.00 | \$25.00 | |
| Special Use Application Processing Fee (annual fee) | \$25.00 | \$25.00 | |
| Powered Paraglider field use (annual fee) | \$125.00 | \$125.00 | |
| Powered Paraglider field use (one-time use fee) | \$20.00 | \$20.00 | |

ANIMAL CONTROL

| | | |
|--|-----------------------------------|-----------------------------------|
| Administrative Fee- Spay-Neuter under Section 5-137 | \$50.00 | \$50.00 |
| Breeder Permit | \$350.00 per breeder | \$350.00 per breeder |
| Litter Permit | \$20.00 per litter | \$20.00 per litter |
| Hobby-Kennel or Hobby-Cattery Avocation Permit | \$40.00 | \$40.00 |
| Deceased Animal Disposal Fee | \$25.00 | \$25.00 |
| Personal Pet Cremation Services (Lee's Summit Residential Pets Only) | \$150.00 / animal (under 125 lbs) | \$150.00 / animal (under 125 lbs) |

Dog & Cat License

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| Spayed or Neutered | \$10.00 | \$10.00 | |
| Unaltered - 1st year of life | \$10.00 | \$10.00 | |
| Unaltered - 2nd or subsequent year of life | \$45.00 | \$45.00 | |
| Lifetime license - Spayed or neutered dogs & cats only | \$50.00 | \$50.00 | |
| *Penalty after May 1st | \$1.00 | \$1.00 | |
| **Replacement tag | \$1.00 | \$1.00 | |
| Impoundment - Dog & Cat | \$20.00 | \$20.00 | |
| Daily Boarding Fee | \$20.00 | \$20.00 | |
| Impoundment of any animal - other than a dog or cat: | | | |
| Large animals | \$25.00 | \$25.00 | |
| Small animals | \$10.00 | \$10.00 | |
| Daily Feeding fee | | | |
| Large animals | \$8.00 / day | \$8.00 / day | |
| Small animals | \$5.00 / day | \$5.00 / day | |
| Adoption Fees: | | | |
| Cats* | \$135.00 | \$135.00 | |
| Dogs** | \$135.00 | \$135.00 | |
| *Cat adoption fee is broken down as follows: spay or neuter (\$100.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00) | | | |
| ** Dog adoption fee is broken down as follows: spay or neuter (\$100.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00) | | | |
| Owner Surrender Fee: | | | |
| Cats | \$35.00 | \$35.00 | |
| Dogs | \$35.00 | \$35.00 | |

CREDIT & DEBIT CARD FEES

| | | | |
|--|--------------------------------------|--------------------------------------|--|
| Card Payment Service Fee | Percentage amount not to exceed 3.5% | Percentage amount not to exceed 3.5% | Moved to separate section for additional transparency |
| Card Payment Service Fee - Airport | | Percentage amount not to exceed 4.0% | |
| Card Payment Convenience Fee - Water Utilities website | Up to \$3.25 per transaction | Up to \$3.25 per transaction | |

CEMETERY

| | | |
|---|----------|----------|
| Cremation Grave Space | \$500.00 | \$500.00 |
| Grave Opening, Weekday | \$800.00 | \$800.00 |
| Grave Opening, Weekend/Holiday | \$950.00 | \$950.00 |
| Double Deep Grave Opening - First Opening (first opening added to grave opening charge) | \$50.00 | \$50.00 |
| Infant Grave Opening, Weekday | \$300.00 | \$300.00 |

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| Infant Grave Opening, Weekend/Holiday | \$450.00 | \$450.00 | |
| Cremation Grave Opening, Weekday | \$350.00 | \$350.00 | |
| Cremation Grave Opening, Weekend/Holiday | \$500.00 | \$500.00 | |
| Columbarium Opening, Weekday | \$300.00 | \$300.00 | |
| Columbarium Opening, Weekend/Holiday | \$450.00 | \$450.00 | |
| Columbarium Niche 104 Serpentine | \$2,250.00 | \$2,250.00 | |
| Columbarium Double Niche | \$4,000.00 | \$4,000.00 | |
| Flagging Fee, Weekday | \$50.00 | \$50.00 | |
| Flagging Fee, Weekend/Holiday | \$75.00 | \$75.00 | |
| Monument Foundations, Footings Adult (minimum \$115.20) | \$0.40 / square inch | \$0.40 / square inch | |
| Monument Foundations, Footings Infant (smaller than 2') | \$50.00 | \$50.00 | |
| Purchase of Unused Grave (by City) | \$76.00 | \$76.00 | |

COURT

Credit Card convenience fee

Court Automation fee

Ticket Surcharge

Court Fees are established by State Statutes. Court Fees are established by State Statutes.
 For more information regarding court fees. For more information regarding court fees.
 Please visit <http://www.cityoffls.net/Municipal-Court/Fines-and-Fees/Violations-and-Fees.aspx> Please visit <http://www.cityoffls.net/Municipal-Court/Fines-and-Fees/Violations-and-Fees.aspx>

DEVELOPMENT SERVICES

COMMERCIAL ACTIVITIES

| | | |
|-------------------------------------|--|--|
| Addition to Commercial | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Alteration to Commercial | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Addition/Alteration to Multi-family | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Change of Tenant | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New Commercial | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New Multi-Family | 0.5% of project construction valuation | 0.5% of project construction valuation |
| New Commercial Shell Building | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New Tenant Finish | 0.4% of project construction valuation | 0.4% of project construction valuation |

RESIDENTIAL ACTIVITIES

| | | |
|-----------------------------------|--|--|
| Addition/Alteration 3 or 4 family | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Addition/Alteration Duplex | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Addition/Alteration Single family | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New 3 or 4 family | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New Duplex | 0.4% of project construction valuation | 0.4% of project construction valuation |
| New Single family | 0.4% of project construction valuation | 0.4% of project construction valuation |
| Partial Residential | 0.4% of project construction valuation | 0.4% of project construction valuation |

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| MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES | | | |
| Addition/Alteration to other Move | 0.15% of project construction valuation | 0.15% of project construction valuation | |
| New other | 0.5% of project construction valuation | 0.5% of project construction valuation | |
| Repair/replace/upgrade | 0.45% of project construction valuation | 0.45% of project construction valuation | |
| Demolition permit | 0.70% of project construction valuation | 0.70% of project construction valuation | |
| Minimum permit fee | \$50.00 | \$50.00 | |
| Board of Appeals | \$50.00 | \$50.00 | |
| "Not Ready Inspection Fee" (when inspector arrives on site and the work is not ready to be inspected or items from previous inspections have not been addressed). | \$300.00 | \$300.00 | |
| After hours inspections | \$75.00 | \$75.00 | |
| Inspections performed on holidays | \$50.00 / hour | \$50.00 / hour | |
| Sidewalk Escrow/Payment in Lieu of Code Abatement Services | \$50.00 / hour (2 hour minimum) | \$50.00 / hour (2 hour minimum) | |
| | \$25.00 /square foot | \$25.00 /square foot | |
| | Actual cost(s) for contracted service(s) + \$100.00 Administrative charge & \$28.00 filing fee | Actual cost(s) for contracted service(s) + \$100.00 Administrative charge & \$28.00 filing fee | |
| Lien Release Electronic Filing Fee | \$28.00 | \$28.00 | |
| Water Test Fee | \$100 per sample | \$100 per sample | |
| Engineering Plan Review and Inspection Fee | 3% of project construction valuation* | 3% of project construction valuation* | |
| Blasting Permit | \$150.00 per blasting application | \$150.00 per blasting application | |
| Temporary Certificate of Occupancy-Valid for 30 days | \$50.00 | \$50.00 | |
| Land Disturbance Permit | | | |
| 1 acre and less | \$200.00 | \$200.00 | |
| Greater than 1 acre up to 3 acres | \$400.00 | \$400.00 | |
| Greater than 3 acres up to 5 acres | \$600.00 | \$600.00 | |
| Greater than 5 acres up to 15 acres | \$800.00 | \$800.00 | |
| Greater than 15 acres up to 25 acres | \$1,000.00 | \$1,000.00 | |
| Greater than 25 acres up to 50 acres | \$1,200.00 | \$1,200.00 | |
| Greater than 50 acres | \$1,400.00 | \$1,400.00 | |
| LICENSING FEES | | | |
| Business Licenses | \$50.00 Flat fee | \$50.00 Flat fee | |
| Penalty on Business License | 5% per month delinquent (25% max) | 5% per month delinquent (25% max) | |
| Contractor License | \$25.00 | \$25.00 | |
| PLANNING FEES | | | |
| Commercial Rezoning and Preliminary Development Plan | | | |
| Commercial Rezoning and Preliminary Development Plan, less than 5 acres | \$3,375.00 + two legal notice publishing charge | \$3,375.00 + two legal notice publishing charge | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|--|---|---|--------------------------|
| Commercial Rezoning and Preliminary Development Plan, more than 5 acres | \$4,350.00 + two legal notice publishing charge | \$4,350.00 + two legal notice publishing charge | |
| Commercial Preliminary Development Plan, less than 5 acres | \$2,175.00 + two legal notice publishing charge | \$2,175.00 + two legal notice publishing charge | |
| Commercial Preliminary Development Plan, more than 5 acres | \$2,900.00 + two legal notice publishing charge | \$2,900.00 + two legal notice publishing charge | |
| Final Development Plan (Residential or Commercial) | | | |
| Staff Review FDP 0-5 acres | \$725.00 | \$725.00 | |
| Staff Review FDP over 5 acres | \$1,200.00 | \$1,200.00 | |
| Legal notice publishing charge (required for all Public Hearing applications) | \$165.00 per legal notice publishing charge | \$165.00 per legal notice publishing charge | |
| Residential Rezoning & Preliminary Development Plan | | | |
| Rezoning with no PDP (AG, RDR & R-1 only) | \$850.00 + two legal notice publishing charge | \$850.00 + two legal notice publishing charge | |
| Residential Rezoning and Preliminary Development Plan, less than 5 acres | \$2,900.00 + two legal notice publishing charge | \$2,900.00 + two legal notice publishing charge | |
| Residential Rezoning and Preliminary Development Plan, more than 5 acres | \$3,625.00 + two legal notice publishing charge | \$3,625.00 + two legal notice publishing charge | |
| Residential Preliminary Development Plan- 0-5 acres | \$1,925.00 + two legal notice publishing charge | \$1,925.00 + two legal notice publishing charge | |
| Residential Preliminary Development Plan - over 5 acres | \$2,400.00 + two legal notice publishing charge | \$2,400.00 + two legal notice publishing charge | |
| 3rd Party Engineering Review | Cost + 5% | Cost + 5% | |
| Sign Permits | | | |
| Sign Permit - permanent signs | \$100.00 | \$100.00 | |
| Sign Permit - electric | \$100.00 + Minimum Permit Fee (See Codes Administration fees) | \$100.00 + Minimum Permit Fee (See Codes Administration fees) | |
| Sign Permit - temporary | \$50.00 | \$50.00 | |
| Sign Permit - incidental signs | \$50.00 | \$50.00 | |
| Subdivision Plats (Residential or Commercial) | | | |
| Preliminary Plat | \$850.00 + \$3.00 per lot | \$850.00 + \$3.00 per lot | |
| Minor Plat | \$725.00 | \$725.00 | |
| Final Plat | \$850.00 + \$3.00 per lot | \$850.00 + \$3.00 per lot | |
| Request to Amend Unified Development Ordinance (non-City initiated) | | | |
| Request to CEDC | \$100.00 | \$100.00 | |
| Public Hearing Legal Notice to Paper | \$330.00 | \$330.00 | |
| Miscellaneous Permits and Fees | | | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|---|---|--|--------------------------|
| Banners on streetlight poles | \$50 application fee | \$50 application fee | |
| Sign Application for Planning Commission action | \$200.00 | \$200.00 | |
| Special Use Permit - In-Home Renewals only | \$350.00 + legal notice publishing charge | \$350.00 + legal notice publishing charge | |
| Special Use Permit (Residential or Commercial) | \$1,075.00 + legal notice publishing charge | \$1,075.00 + legal notice publishing charge | |
| Street Name Change Application | \$125.00 + legal notice publishing charge | \$125.00 + legal notice publishing charge | |
| Vacation of Right-of-Way | \$150.00 + legal notice publishing charge | \$150.00 + legal notice publishing charge | |
| Vacation of Utility Easement | \$150.00 | \$150.00 | |
| Zoning Confirmation letter | \$100.00 | \$100.00 | |
| Zoning Variance (Board of Adjustments) | \$350.00 + legal notice publishing charge | \$350.00 + legal notice publishing charge | |

ECONOMIC DEVELOPMENT

| | | |
|---|----------------|----------------|
| In-House Economic Development Legal Counsel Hourly Rate: | \$200 per hour | \$200 per hour |
| In-House Economic Development Paralegal Hourly Rate: | \$100 per hour | \$100 per hour |

TIF Plans:

| | |
|--|--|
| Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan. | Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan. |
|--|--|

| | |
|--|--|
| Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan. | Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan. |
|--|--|

Community Improvement Districts:

| | |
|---|---|
| Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable CID. | Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable CID. |
|---|---|

| | |
|--|--|
| Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable CID. | Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable CID. |
|--|--|

Transportation Development Districts:

| | |
|---|---|
| Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable TDD. | Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable TDD. |
|---|---|

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change | | | | | | | | | | | | | | | | | | |
|--|--|--|--------------------------|-------------------|------------|----------------------------|--|-----------------------------|---|------------------------------|---|-------------------|---|---|-----|------------|--|---|---|---|--|
| | Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable TDD. | Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable TDD. | | | | | | | | | | | | | | | | | | | |
| Fees and Charges for Tax Abatement Approvals: | | | | | | | | | | | | | | | | | | | | | |
| Application Fee: | 0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum. Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee. | 0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum. Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee. | | | | | | | | | | | | | | | | | | | |
| Issuance Fee: The Applicant shall pay an issuance fee to the City at closing of the transaction according to the following schedule: | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th align="center">Principal Amount</th> <th align="center">Fee</th> </tr> </thead> <tbody> <tr> <td align="center">Under \$1,000,000</td> <td align="center">\$4,000.00</td> </tr> <tr> <td align="center">\$1,000,000 to \$5,000,000</td> <td align="center">\$4,000 + \$1 per \$1,000 over \$1,000,000</td> </tr> <tr> <td align="center">\$5,000,000 to \$10,000,000</td> <td align="center">\$8,000 + \$0.75 per \$1,000 over \$5,000,000</td> </tr> <tr> <td align="center">\$10,000,000 to \$50,000,000</td> <td align="center">\$11,750 + \$0.25 per \$1,000 over \$10,000,000</td> </tr> <tr> <td align="center">Over \$50,000,000</td> <td align="center">\$21,750 + \$0.15 per \$1,000 over \$50,000,000</td> </tr> </tbody> </table> | Principal Amount | Fee | Under \$1,000,000 | \$4,000.00 | \$1,000,000 to \$5,000,000 | \$4,000 + \$1 per \$1,000 over \$1,000,000 | \$5,000,000 to \$10,000,000 | \$8,000 + \$0.75 per \$1,000 over \$5,000,000 | \$10,000,000 to \$50,000,000 | \$11,750 + \$0.25 per \$1,000 over \$10,000,000 | Over \$50,000,000 | \$21,750 + \$0.15 per \$1,000 over \$50,000,000 | <table border="1"> <thead> <tr> <th align="center">Fee</th> </tr> </thead> <tbody> <tr> <td align="center">\$4,000.00</td> </tr> <tr> <td align="center">\$4,000 + \$1 per \$1,000 over \$1,000,000</td> </tr> <tr> <td align="center">\$8,000 + \$0.75 per \$1,000 over \$5,000,000</td> </tr> <tr> <td align="center">\$11,750 + \$0.25 per \$1,000 over \$10,000,000</td> </tr> <tr> <td align="center">\$21,750 + \$0.15 per \$1,000 over \$50,000,000</td> </tr> </tbody> </table> | Fee | \$4,000.00 | \$4,000 + \$1 per \$1,000 over \$1,000,000 | \$8,000 + \$0.75 per \$1,000 over \$5,000,000 | \$11,750 + \$0.25 per \$1,000 over \$10,000,000 | \$21,750 + \$0.15 per \$1,000 over \$50,000,000 | |
| Principal Amount | Fee | | | | | | | | | | | | | | | | | | | | |
| Under \$1,000,000 | \$4,000.00 | | | | | | | | | | | | | | | | | | | | |
| \$1,000,000 to \$5,000,000 | \$4,000 + \$1 per \$1,000 over \$1,000,000 | | | | | | | | | | | | | | | | | | | | |
| \$5,000,000 to \$10,000,000 | \$8,000 + \$0.75 per \$1,000 over \$5,000,000 | | | | | | | | | | | | | | | | | | | | |
| \$10,000,000 to \$50,000,000 | \$11,750 + \$0.25 per \$1,000 over \$10,000,000 | | | | | | | | | | | | | | | | | | | | |
| Over \$50,000,000 | \$21,750 + \$0.15 per \$1,000 over \$50,000,000 | | | | | | | | | | | | | | | | | | | | |
| Fee | | | | | | | | | | | | | | | | | | | | | |
| \$4,000.00 | | | | | | | | | | | | | | | | | | | | | |
| \$4,000 + \$1 per \$1,000 over \$1,000,000 | | | | | | | | | | | | | | | | | | | | | |
| \$8,000 + \$0.75 per \$1,000 over \$5,000,000 | | | | | | | | | | | | | | | | | | | | | |
| \$11,750 + \$0.25 per \$1,000 over \$10,000,000 | | | | | | | | | | | | | | | | | | | | | |
| \$21,750 + \$0.15 per \$1,000 over \$50,000,000 | | | | | | | | | | | | | | | | | | | | | |

FIRE

| | | | |
|---|--|--|--|
| Advanced Life Support 1 | \$989.00 resident \$1,319.00 non-resident | \$1,066.00 resident \$1,422.00 non-resident | Rates updated using historical model for Ambulance rate calculation. Model includes actual expenses and number of Total calls and EMS calls. |
| Advanced Life Support 2 | \$1,108.00 resident \$1,477.00 non-resident | \$1,223.00 resident \$1,592.00 non-resident | |
| Basic Life Support (non-life threat) | \$910.00 resident \$1,214.00 non-resident | \$924.00 resident \$1,308.00 non-resident | |
| Intra-City Hospital to Hospital Transfer | \$472.00 | \$472.00 | |
| Lee's Summit Medical Center St. Luke's East Truman Medical Center- Lakewood | | | |
| Mileage | \$17.50 per mile | \$17.50 per mile | |
| Standby Emergency Equipment | | | |
| Ambulance | \$150.00 / hour | \$150.00 / hour | |
| Fire Truck | \$250.00 / hour | \$250.00 / hour | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|--|----------------------------------|--|--------------------------|
| MAPS AND GIS | | | |
| Standard Map^ | | | |
| Hardcopy (Plotter - B&W or color) | | | |
| 8.5 x 11 | \$9.65 | \$9.65 | |
| 11 x 17 | \$10.55 | \$10.55 | |
| 17 x 22 | \$12.36 | \$12.36 | |
| 22 x 34 | \$15.97 | \$15.97 | |
| 33 x 44 | \$22.76 | \$22.76 | |
| ^Fee includes \$8.75 for 15 minutes of labor. Additional copy of map will be at base price (less labor). | | | |
| Custom map* | | | |
| Hardcopy (Plotter - B&W or Color) | | | |
| 8.5 x 11 | \$18.40 | \$18.40 | |
| 11 x 17 | \$19.30 | \$19.30 | |
| 17 x 22 | \$21.11 | \$21.11 | |
| 22 x 34 | \$24.72 | \$24.72 | |
| 33 x 44 | \$31.51 | \$31.51 | |
| Custom size (36 x 48-60) | \$17.50 + \$1.39 per square foot | \$17.50 + \$1.39 per square foot | |
| *Fee includes \$17.50 for 30 minutes of labor. Additional time required will be billed at \$35.00 / hour in 30 minute increments. Additional copy of map will be at base price (less labor). | | | |
| MISCELLANEOUS | | | |
| Beekeeping | \$10 per property fee | \$10 per property fee | |
| Business & Industry Tax Collection & Admin Fee | 5% | 5% | |
| Returned Payment | \$25.00 | \$25.00 | Restated for clarity |
| Fees for Special Events (as defined in the UDO Article 11) | | | |
| Application Fee | \$50.00 | \$50.00 | |
| Fee for City services for special event of one (1) day or less | \$250.00 | \$250.00 | |
| Fee for City services for special event of two (2) days | \$500.00 | \$500.00 | |
| Fee for City services for special event of three (3) or more days | \$1,500.00 | \$1,500.00 | |
| Fee for City services for 5K run on established route (maps of established routes are available from the Police Department) | | | |
| Route 1 (downtown area) | \$1,000.00 | \$1,000.00 | |
| Route 2 (Ward Road area) | \$400.00 | \$400.00 | |
| Route 3 (Legacy Park & Blackwell area) | \$500.00 | \$500.00 | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|--|---|---|--------------------------|
| Route 4 (Jefferson Street and Stuart Road area) | \$600.00 | \$600.00 | |
| Fee for City Services for athletic events, on a route approved by City Council or | | | |
| Access and Search Fee | \$25.00/ hour | \$25.00/ hour | |
| Application Fees: | | | |
| Cable Franchise processing fee | \$5,000 + \$200 / 1000 population Maximum \$20,001 | \$5,000 + \$200 / 1000 population Maximum \$20,001 | |
| Telecommunications services ROW use agreement processing fee | \$2,000 + \$100 / 1000 population Maximum \$5,001 | \$2,000 + \$100 / 1000 population Maximum \$5,001 | |
| Application Fee for Collocation of Small Wireless Facility on City Pole without Installation/Modification/ Replacement of City Pole | \$100/per pole listed in Application | \$100/per pole listed in Application | |
| Application Fee for Collocation of Small Wireless Facility on Utility Pole with Installation/Modification/ Replacement of Utility Pole in the Right-of-Way | \$500/per pole listed in Application | \$500/per pole listed in Application | |
| Rate of Collocation of Small Wireless Facility to City Pole | \$150/per year/per pole | \$150/per year/per pole | |
| Initial Application Fee for Shared Mobility Operation | \$10,000.00 | \$10,000.00 | |
| Application Renewal Fee for Shared Mobility Operation | \$250.00 | \$250.00 | |
| Supplemental Application Fee for Shared Mobility Operation | \$500.00 | \$500.00 | |
| Rate of Dockless Shared Mobility Device Deployment | \$365/per device/per year | \$365/per device/per year | |
| Rate of Lock-to Shared Mobility Device Deployment | \$100/per device/per year | \$100/per device/per year | |
| Code of Ordinances (paper copy) | \$165.00 | \$165.00 | |
| Fireworks Sales Permit Fee | \$275.00 | \$275.00 | |
| Misc. Permits | \$100.00 | \$100.00 | |
| Penalty on Pet License | \$1.00 | \$1.00 | |
| Photocopies | \$0.10 / page + any applicable access & search fee | \$0.10 / page + any applicable access & search fee | |

PARKS

Parks Impact Fee Effective July 1, 2025

| | | | |
|--|------------------------|------------------------|--|
| Fee per bedroom, per dwelling unit, to maximum of four (4) bedrooms, for structures or portions of structures that contain residential uses. Apartments: the fee applies to each apartment, i.e. dwelling unit, within an apartment complex or each dwelling unit of a duplex, four flex, etc. | \$250.00 per bedroom | \$250.00 per bedroom | |
| Fee per square foot of gross floor area for structures or portions of structures that contain non-residential uses | \$0.20 per square foot | \$0.20 per square foot | |

POLICE

| | | | |
|----------------------------------|---|---|--|
| Alarm | \$50.00 One-time Registration Fee | \$50.00 One-time Registration Fee | |
| Fingerprints | \$5.00 / 3 cards resident or \$10.00 / 3 cards non-resident | \$5.00 / 3 cards resident or \$10.00 / 3 cards non-resident | |
| Special Detail Services per hour | \$61.23 | \$61.23 | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|---|---------------------------------|--|--------------------------|
| Records Fees* | | | |
| Case Initial Report (no video) | \$5.00 | \$6.00 | |
| Microfilmed Copies | \$10.00 | \$10.00 | |
| Additional Certified Records | \$20.00 | | |
| Business Affidavit to Certify Records | | \$15.00 | |
| Audio/Video Research Time | \$15.35/hr | 16.58/hr | |
| Security Registration | \$50.00 | \$50.00 | |
| Badge Replacement Fee | \$5.00 | \$5.00 | |
| Firing Range Use Fee** | \$200 half day / \$400 full day | \$200 half day / \$400 full day | |
| **Note: Not open to public; partner law enforcement agencies only | | | |
| *Media not included in Records fees | | | |
| Solicitor Permit | | | |
| Up to 180 days | \$50.00 | \$50.00 | |
| Between 181 - 365 days | \$100.00 | \$100.00 | |
| Media* | | | |
| Video, DVD, Flash Drive | \$5.00/each | \$5.00/each | |
| CD/Audio | \$17.00 | \$17.00 | |
| *Media not included in Records fees | | | |

PUBLIC WORKS

| | | |
|----------------------------------|---|---|
| Temporary Traffic Control Permit | \$60 - sidewalk, parking, or lane closure(s); or \$100-lane/road closure(s) with detour and/or special terms/conditions | \$60 - sidewalk, parking, or lane closure(s); or \$100-lane/road closure(s) with detour and/or special terms/conditions |
| Decorative Sign Post | Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00) | Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00) |
| Right-of-Way Permit | \$85.00 per unit* *A unit is defined a one block, or 660 feet of continuous linear boring/ excavation; or, a temporary obstruction | \$85.00 per unit* *A unit is defined a one block, or 660 feet of continuous linear boring/ excavation; or, a temporary obstruction |
| Additional Right-of-Way Fees | \$80.00 per street cut; \$80.00 per street crossing | \$80.00 per street cut; \$80.00 per street crossing |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|---|--|--|---|
| WATER UTILITIES | | | |
| Hydrant Meters | | | |
| 3/4" meter | \$300 deposit, \$10.00 per day + minimum 100 gallons per day @ commercial water rate | \$300 deposit, \$10.00 per day + minimum 100 gallons per day @ commercial water rate | |
| 2" meter | \$800 deposit, \$20.00 per day + minimum 500 gallons per day @ commercial water rate | \$800 deposit, \$20.00 per day + minimum 500 gallons per day @ commercial water rate | |
| Other Services | | | |
| Infrastructure Repair | manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair | manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair | |
| Miscellaneous Service including After Hours | manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair | manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair | |
| Miscellaneous Services | | | |
| Annual Cooling Tower / Irrigation Sub-Meter charge per meter | \$100.00 | \$100.00 | |
| Penalty Rate - outstanding balances | 5% | 5% | |
| Reactivation Charge | \$25.00 | \$25.00 | |
| Reactivation Charge - After Hours | \$60.00 | \$60.00 | |
| Returned Payment | \$25.00 | \$25.00 | |
| Service Activation Charge | \$10.00 | \$10.00 | |
| SEWER - SYSTEM DEVELOPMENT CHARGES | | | |
| Sewer Tap Fees (Based on Meter size) | | | |
| 5/8" x 3/4" Displacement | \$2,285.00 | \$2,398.00 | |
| 3/4" Displacement | \$3,816.00 | \$4,005.00 | |
| 1" Displacement | \$6,101.00 | \$6,403.00 | |
| 1 1/2" Displacement | \$7,609.00 | \$7,985.00 | |
| 2" Displacement | \$15,241.00 | \$15,995.00 | Update projects and project expenses associated with the approved methodology for calculation of Sewer Connection Fee |
| 2" Compound | \$24,381.00 | \$25,587.00 | |
| 3" Compound | \$48,739.00 | \$51,149.00 | |
| 4" Compound | \$76,159.00 | \$79,925.00 | |
| 6" Compound | \$152,341.00 | \$159,875.00 | |
| 8" Compound | \$243,741.00 | \$255,795.00 | |
| 10" Compound | \$350,359.00 | \$367,685.00 | |
| WATER - SYSTEM DEVELOPMENT CHARGES | | | |
| Water Tap Fees (Based on Meter Size) | | | |
| 5/8" x 3/4" Displacement | | | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|----------------------------|-------------------------------|--|--|
| Tap Charge | | | |
| | \$3,973.00 | \$4,080.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$748.03 | \$791.53 | Pass through of costs incurred by Water Utilities for new connections |
| 3/4" Displacement | | | |
| Tap Charge | | | |
| | \$6,620.00 | \$6,800.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$814.08 | \$857.99 | Pass through of costs incurred by Water Utilities for new connections |
| 1" Displacement | | | |
| Tap Charge | | | |
| | \$10,595.00 | \$10,880.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$1,066.76 | \$1,112.56 | Pass through of costs incurred by Water Utilities for new connections |
| 1 1/2" Displacement | | | |
| Tap Charge | | | |
| | \$13,245.00 | \$13,600.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$4,129.40 | \$4,170.59 | Pass through of costs incurred by Water Utilities for new connections |
| 2" Displacement | | | |
| Tap Charge | | | |
| | \$26,485.00 | \$27,200.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$3,879.96 | \$3,922.34 | Pass through of costs incurred by Water Utilities for new connections |
| 2" Compound | | | |
| Tap Charge | | | |
| | \$42,380.00 | \$43,515.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up | | | |
| | \$4,420.11 | \$4,462.49 | Pass through of costs incurred by Water Utilities for new connections |
| 3" Compound | | | |
| Tap Charge | | | |
| | \$84,755.00 | \$87,030.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up (Meter Only) | | | |
| | \$1,799.50 | \$1,834.50 | Pass through of costs incurred by Water Utilities for new connections |
| 4" Compound | | | |

FY26 Schedule of Fees and Charges -Proposed Changes (Red)

| | Effective July 1, 2024 | PROPOSED FY26 Budget July 1, 2025 | Reason for Change |
|---------------------------|-------------------------------|--|--|
| Tap Charge | | | |
| | \$132,435.00 | \$135,990.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up (Meter Only) | \$2,984.50 | \$3,019.50 | Pass through of costs incurred by Water Utilities for new connections |
| 6" Compound | | | |
| Tap Charge | | | |
| | \$264,865.00 | \$271,975.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up (Meter Only) | \$5,046.50 | \$5,081.50 | Pass through of costs incurred by Water Utilities for new connections |
| 8" Compound | | | |
| Tap Charge | | | |
| | \$423,785.00 | \$435,165.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up (Meter Only) | \$8,059.50 | \$8,094.50 | Pass through of costs incurred by Water Utilities for new connections |
| 10" Compound | | | |
| Tap Charge | | | |
| | \$609,195.00 | \$625,545.00 | Update projects and project expenses associated with the approved methodology for calculation of Water Tap Fee |
| Meter Set-up (Meter Only) | Quote | Quote | |

| WATER AND SEWER USE RATES | January 1, 2025 | January 1, 2026 | January 1, 2027 | January 1, 2028 | January 1, 2029 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Water - Monthly Base Charge | | | | | |
| per Meter size (inches) | | | | | |
| 5/8" x 3/4" meter | \$12.62 | \$13.25 | \$13.91 | \$14.61 | \$15.19 |
| 3/4" meter | \$14.12 | \$14.83 | \$15.57 | \$16.35 | \$17.00 |
| 1" meter | \$18.92 | \$19.87 | \$20.86 | \$21.90 | \$22.78 |
| 1 1/2" meter | \$31.53 | \$33.11 | \$34.77 | \$36.51 | \$37.97 |
| 2" meter | \$63.06 | \$66.21 | \$69.52 | \$73.00 | \$75.92 |
| 3" meter | \$100.89 | \$105.93 | \$111.23 | \$116.79 | \$121.46 |
| 4" meter | \$126.11 | \$132.42 | \$139.04 | \$145.99 | \$151.83 |
| 6" meter | \$151.34 | \$158.91 | \$166.86 | \$175.20 | \$182.21 |
| 8" meter | \$214.40 | \$225.12 | \$236.38 | \$248.20 | \$258.13 |
| 10" meter | \$441.40 | \$463.47 | \$486.64 | \$510.97 | \$531.41 |
| Water Service Rates | | | | | |
| (through permanent meters) | | | | | |
| Commercial Rates / per 1,000 gal | \$6.30 | \$6.62 | \$6.95 | \$7.30 | \$7.59 |
| Residential Rates / per 1,000 gal | | | | | |
| for the first 7,000 gal | \$5.37 | \$5.63 | \$5.91 | \$6.21 | \$6.46 |
| 7,000-15,000 gal | \$6.30 | \$6.62 | \$6.95 | \$7.30 | \$7.59 |
| over 15,000 gal | \$7.87 | \$8.27 | \$8.68 | \$9.11 | \$9.47 |
| Bulk Water | \$6.79 | \$7.18 | \$7.54 | \$7.92 | \$8.29 |
| Sewer - Monthly Base Charge | | | | | |
| per Meter size (inches) | | | | | |
| 5/8" x 3/4" meter | \$17.67 | \$18.55 | \$19.48 | \$20.45 | \$21.27 |
| 3/4" meter | \$20.07 | \$21.07 | \$22.12 | \$23.23 | \$24.16 |
| 1" meter | \$26.89 | \$28.23 | \$29.64 | \$31.12 | \$32.36 |
| 1 1/2" meter | \$44.82 | \$47.06 | \$49.41 | \$51.88 | \$53.96 |
| 2" meter | \$71.72 | \$75.31 | \$79.08 | \$83.03 | \$86.35 |
| 3" meter | \$89.66 | \$94.14 | \$98.85 | \$103.79 | \$107.94 |
| 4" meter | \$125.51 | \$131.79 | \$138.38 | \$145.30 | \$151.11 |
| 6" meter | \$179.31 | \$188.28 | \$197.69 | \$207.57 | \$215.87 |
| 8" meter | \$215.17 | \$225.93 | \$237.23 | \$249.09 | \$259.05 |
| 10" meter | \$268.95 | \$282.40 | \$296.52 | \$311.35 | \$323.80 |
| Sewer Discharge Rates | | | | | |
| (regardless of source) per 1,000 gal | \$6.70 | \$7.04 | \$7.39 | \$7.76 | \$8.07 |