

**The City of Lee's Summit**  
**Action Letter - Final**  
**Finance and Budget Committee**

Monday, April 20, 2026

4:00 PM

City Council Chambers  
and Via Video Conference  
220 SE Green Street  
Lee's Summit, MO 64063

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Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, April 20, 2026 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, April 20, 2026, to the City Clerk at [clerk@cityofls.net](mailto:clerk@cityofls.net) to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofls](https://www.youtube.com/@cityofls)), the City's website ([WatchLS.net](http://WatchLS.net)) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

**1. Call to Order**

Chair Shields called the meeting to order at 4:02pm.

**2. Roll Call**

Also in attendance for the City:

Donna Lake, Assistant City Manager

Brianna Burrichter, Finance Director

Ed Rucker, Chief Counsel of Management and Operations

Erin Kelly, Staff Attorney

**Present:** 4 - Chairperson Hillary Shields  
Vice Chair John Lovell  
Councilmember Donnie Funk  
Councilmember Beto Lopez

**3. Approval of Agenda**

**A motion was made by Councilmember Funk, seconded by Mayor Pro Team Lopez to approve the agenda as amended. The motion carried by the following vote:**

**Aye:** 4 - Chairperson Shields  
Vice Chair Lovell  
Councilmember Funk  
Councilmember Lopez

**4. Public Comments**

Ms. Elizabeth Hoon spoke on concerns of the pay disparity between fire and police dispatch due to the recent contract negotiations.

## 5. Business

- A. [2026-7562](#) Approval of the April 6, 2026 Finance and Budget Committee Action Letter.

**A motion was made by Vice Chair Lovell, seconded by Councilmember Funk to approve the Finance and Budget Committee Action Letter for April 6, 2026. The motion carried by the following vote:**

**Aye:** 4 - Chairperson Shields  
Vice Chair Lovell  
Councilmember Funk  
Councilmember Lopez

- B. [BILL NO. 26-086](#) An Ordinance approving a sole source agreement in the form of purchase orders between the City of Lee's Summit and United Systems & Software, Inc., for the purchase of encoder receiver transmitter units for radio read meters for an annual amount not to exceed \$150,000.00, and authorizing the City Manager to execute the same by and on behalf of the City. (F&BC 4-20-26)

**A motion was made by Vice Chair Lovell, seconded by Mayor Pro Team Lopez to recommend for City Council approval, TMP-3665. The motion carried by the following vote:**

**Aye:** 4 - Chairperson Shields  
Vice Chair Lovell  
Councilmember Funk  
Councilmember Lopez

- C. [2026-7616](#) Fiscal Year 2027 General Fund and Public Safety Sales Tax Fund Budget Work Session

Mark Dunning, City Manager, presented FY27 General Fund and Public Safety Sales Tax. Due to the current budget deficit staff requested guidance from the committee on where budget cuts should come from in order to balance the budget.

Staff presented various options to the committee and also showed the current cuts all departments have made to address the deficit.

The committee noted future developments coming in the City (Costco and Discovery Park) that they believe will be revenue generators. They stated to not be pre-emptive with cuts and maybe make adjustments mid-year.

## 6. Roundtable

The next budget meeting is scheduled for May 4, 2026.

Councilmember Lovell will be replaced with a new committee member (TBD by the incoming Mayor Pro Tem).

## 7. Adjournment

**Finance and Budget Committee**

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**April 20, 2026**

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Hearing no further business, Chair Shields adjourned the meeting at 5:32pm.

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