

JET-A					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2026	FY-2025	FY-2024	FY 26 - 25	FY's 26, 25, 24
July	22860	23,307	27,365	-447	24,511
August	23613	26,863	26,196	-3,250	25,557
September	36393	38,119	34,525	-1,726	36,346
October	39512	35,233	29,176	4,279	34,640
November 24th 2025	25572	28,853	36,334	-3,281	30,253
December		32,339	31,795		32,067
January		31,716	22,097		26,907
February		21,238	27,863		24,551
March		29,707	28,748		29,228
April		25,127	24,067		24,597
May		29,225	32,302		30,764
June		37,394	37,263		37,329
FISCAL YEAR END TOTALS	147,950	359,121	357,731	-4,425	356,748
Comparsion to Date					
1st Qt	82,866	88,289	88,086		
2nd Qt.	65,084	96,425	97,305		
3rd Qt.	0	82,661	78,708		
4th Qt.	0	91,746	93,632		
Total	147,950	359,121	357,731		
Average Gallons Per Month	29,590	29,927	29,811		
Current Pace for the Year	355,080	359,121	357,731		
FY25 Budget				360,000	
FY25 Mid-Year Budget Projections				360,000	