



LEE'S SUMMIT
MISSOURI®

**FY26 Budget
Amendment No. 7**

Budget Amendment Item #1

- Increase Spending Authority for Parks and Recreation Athletics for Referees
- Reallocate Public Works Budget from Administration to Operations Cost Center

Fund	Cost Center	FY26 Budget	Increase (Decrease)	FY26 Amended Budget
F530 (Recreation Fund)	Athletics	\$231,632	\$5,000	\$236,632
F100 (General Fund)	PW Administration	\$3,734,762	(\$259,995)	\$3,474,767
F100 (General Fund)	PW Operations	\$6,355,194	\$259,995	\$6,615,189

Budget Amendment Item #2

- Three ITS Position Shifts to Development Services, Public Works and Water Utilities to Better Align Operationally

Fund (Department)	Job Title	FY26 Budget FTE	Amendment #7 FTE Change	FY26 Amended FTE
F620 (ITS)	GIS Technician	3.0	-2.0	1.0
F620 (ITS)	Manager, Enterprise Technology Services	1.0	-1.0	0.0
F100 (Public Works)	GIS Technician	0.0	1.0	1.0
F100 (Development)	GIS Technician	0.0	1.0	1.0
F500 (Water)	Manager of Technology Services	0.0	1.0	1.0

Budget Amendment Item #3

- Updated Pay and Classification Plan
 - Reflect Collective Bargaining Agreements
 - Title change for Water position

City Traffic Engineer	\$83,623.00	\$104,529.00	\$125,436.00	LSE11
Construction Manager				
Engineering Manager				
Manager of Technology Services , Entprs. Tech. Svcs.				

Pay and Classification Plan		Budget Amendment 7			
See contracts for union step progression rates		Hourly Rate		Est. Annualized Rate	
		Minimum	Maximum	Minimum	Maximum
Police - Union		Based on 2080 hours per year		Based on 2080 hours per year	
Police Officer		\$29.81	\$50.00	\$62,004.80	\$104,000.00
Sergeant		\$50.49	\$56.25	\$105,019.20	\$117,000.00
Fire - Union		Based on 2912 hours per year		Based on 2912 hours per year	
Fire Fighter		\$21.12	\$25.93	\$61,501.44	\$75,508.16
Fire Fighter - Paramedic		\$25.42	\$30.22	\$74,023.04	\$88,000.64
Fire Engineer		\$29.19	\$32.97	\$85,001.28	\$96,008.64
Fire Engineer - Paramedic		\$33.49	\$37.26	\$97,522.88	\$108,501.12
Fire Captain		\$36.06	\$38.81	\$105,006.72	\$113,014.72
Fire Captain - Paramedic		\$39.50	\$42.24	\$115,024.00	\$123,002.88
		Based on 2080 hours per year		Based on 2080 hours per year	
Communication Specialist		\$26.45	\$36.54	\$55,016.00	\$76,003.20
Lead Communication Specialist		\$34.88	\$39.43	\$72,550.40	\$82,014.40
IAM - Union		Based on 2080 hours per year			
Meter Technician I		\$19.44	\$21.04		
Meter Technician II		\$20.41	\$22.09		
Meter Specialist		\$22.81	\$24.69		
Fleet Maintenance Technician		\$19.00	\$19.00		
Fleet Inventory Technician		\$23.00	\$24.40		
Mechanic Technician I		\$24.00	\$24.72		
Mechanic Technician II		\$26.50	\$26.50		
Mechanic Technician III		\$29.00	\$29.00		
Apprentice Utility Worker		\$22.68	\$22.68		
Utility Worker		\$27.00	\$28.09		
Utility Specialist I		\$30.24	\$31.46		
Utility Specialist II		\$32.29	\$33.60		
Utility Foreman		\$34.02	\$35.39		
Apprentice Operator		\$21.00	\$21.00		
Operator		\$23.00	\$24.40		
Skilled Operator		\$26.00	\$26.78		
Senior Operator		\$30.00	\$32.78		
Operations Foreman		\$32.50	\$34.48		

Questions?

