

**Transfers**

Department	Cost Center	Fund	Amount	Description
Citywide	CC1016	F100	(38,000.00)	Transfer to Parks for 2026 Legacy Blast
<b>Total Reduction</b>			<b>(38,000.00)</b>	

Department	Cost Center	Fund	Amount	Description
Parks	CC1022	F200	38,000.00	Transfer from General Fund for 2026 Legacy Blast
<b>Total Increase</b>			<b>38,000.00</b>	

Revenue/Expense Budget Changes	FY26 Amended		
Fund - Cost Center	FY26 Budget	Increase	Budget Reason
<b>Revenue</b>			
F200 - CC1022	4,647,793	38,000.00	4,685,793.00 Transfer from General Fund
<b>Expense</b>			
F200 - CC1059 Legacy Park	2,797,395	38,000.00	2,835,395.00 Increase for 2026 Legacy Blast
F100 - CC1016 City Wide	11,690,843	38,000.00	11,728,843.00 Transfer to Parks