

100LL

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference FY 26 - 25	3-YEAR AVERAGES FY's 26, 25, 24
July	11605	13,585	10,046	-1,980	11,745
August	13610	11,113	10,424	2,497	11,716
September		12,542	11,142	-12,542	11,842
October		13,071	10,876	-13,071	11,974
November		8,410	12,476	-8,410	10,443
December		7,320	9,411	-7,320	8,366
January		7,245	4,607	-7,245	5,926
February		6,083	11,380	-6,083	8,732
March		9,659	11,966	-9,659	10,813
April		8,751	8,582	-8,751	8,667
May		12,046	10,278	-12,046	11,162
June		11,531	12,881	-11,531	12,206
FISCAL YEAR END TOTALS	25,215	121,356	124,069	-96,141	123,590

Comparsion to Date

1st Qt.	25,215	37,240	31,612
2nd Qt.	0	28,801	32,763
3rd Qt.	0	22,987	27,953
4th Qt.	0	32,328	31741
Total:	25,215	121,356	124,069

Average Gallons Per Month	12,608	10,113	10,339
Current Pace for the Year	151,290	121,356	124,069

FY 2026 Budget Projections	128,000
FY26 Mid-Year Budget Projections	

