

2024-2025 Budget Calendar

August 2024

8/5/2024 Finance and Budget Committee Meeting
Present 2024-2025 Budget Calendar

September 2024

9/4/2024 Finance and Budget Committee Meeting

October 2024

10/7/2024 Finance and Budget Committee Meeting

November 2024

11/4/2024 Finance and Budget Committee Meeting
1st Qrt Dashboard

11/18/2024 Begin work on FY25 Mid-year Projections

December 2024

12/2/2024 Finance and Budget Committee Meeting
Meet with Internal Service Departments
Communication: FY26 Schedule of Fees, FY26 Expansion Requests
FY26 Budget Entry (Operating and Salary)

January 2025

1/6/2025 Finance and Budget Committee Meeting

1/17/2025 Deadline FY25 Mid-Year Projection Entry (Operating and Salary)

1/27/2025 FY26 Internal Service Costs available for Departments

February 2025

2/3/2025 Finance and Budget Committee Meeting
FY25 Mid-Year Projections - 2nd Qrt Dashboard - General Fund Balance Update

2/18/2025 Deadline for submitting Schedule of Fees for FY26

2/24/2025 Deadline for submitting FY26 Expansion Requests (Personnel, ITS, Fleet, One-time)

2/24/2025 Deadline for FY26 Budget Entry (Operating and Salary)

March 2025

Department meetings with the City Manager and Budget Team
3/3/2025 Finance and Budget Committee Meeting
Presentation of FY26 Schedule of Fees
Review FY26 Budget with Management Team

April 2025

4/7/2025 Finance and Budget Committee Meeting
City Manager Presentation of FY26 General Fund and PSST Revenue Projections, CM Performance Audit Recommendation

4/14/2025 Deadline for Capital Projects Budget Entry (Capital Project Funds)

4/21/2025 Finance and Budget Committee Meeting
City Manager FY26 Budget Presentation - General Fund & PSST, and Expansions

4/28/2025 Publish FY26 Budget Public Hearing Notice in Newspaper

May 2025

5/6/2025 Finance and Budget Committee Meeting
FY26 Budget Presentation of other Department and Fund Budgets

5/13/2025 City Council
PUBLIC HEARING & First Reading of FY26 Budget Ordinances

5/20/2025 City Council
Second Reading and Adoption of FY26 Budget Ordinances

5/22/2025 FY26 Budget Loaded in Lawson

June 2025

6/2/2025 Finance and Budget Committee Meeting