

100LL

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference	3-YEAR AVERAGES
				FY 26 - 25	FY's 26, 25, 24
July	11605	13,585	10,046	-1,980	11,745
August	13610	11,113	10,424	2,497	11,716
September	12567	12,542	11,142	25	12,084
October	11548	13,071	10,876	-1,523	11,832
November	9226	8,410	12,476	816	10,037
December	9092	7,320	9,411	1,772	8,608
Janaury	9415	7,245	4,607	2,170	7,089
February	11849	6,083	11,380	5,766	9,771
March	10919	9,659	11,966	1,260	10,848
April	10179	8,751	8,582	1,428	9,171
May 26th	9548	12,046	10,278	-2,498	10,624
June		11,531	12,881		12,206
FISCAL YEAR END TOTALS	119,558	121,356	124,069	9,733	125,730

Comparsion to Date

1st Qt	37,782	37,240	31,612
2nd Qt.	29,866	28,801	32,763
3rd Qt.	32,183	22,987	27,953
4th Qt.	19,727	32,328	31741
Total:	119,558	121,356	124,069

Average Gallons Per Month	10,869	10,113	10,339
Current Pace for the Year	130,427	121,356	124,069

FY26 Budget Projections	128,000
FY26 Mid-Year Budget Projections	128,000

