

BILL NO. 26-131

AN ORDINANCE APPROVING AMENDMENT NO. 8 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, a new cost center, Post Closure Landfill, was created in the general fund to track revenues and expenses related to the post closure of the City's landfill. The budget authority will be moved from the Solid Waste Operations cost center to the Post Closure Landfill cost center; and,

WHEREAS, a new methodology is being used to track the spend on capital projects to provide better reporting and transparency, the method requires the establishment of new funds, transfer authority, and spending authority for the new funds. The amendment includes the addition of the funds, transfers, recognition of the revenue, and expenditures for City projects; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10209), Amendment No. 2 (Ordinance No. 10247), Amendment No. 3 (Ordinance No. 10339), Amendment No. 4. (Ordinance No. 10362), Amendment No. 5 (Ordinance No. 10381), Amendment No. 6 (Ordinance No. 10390), and Amendment No. 7 (Ordinance No. 10404).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

BILL NO. 26-131

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2026.

ATTEST:

Mayor J. *Beto Lopez*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2026.

ATTEST:

Mayor J. *Beto Lopez*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*