

<b>Job Title</b>	<b>FY18 Budget</b>	<b>FY18 Budget 10</b>	<b>Difference</b>
Administrative Assistant	1.00	1.00	0.00
Applications Administrator	5.00	5.00	0.00
Applications Analyst	1.00	1.00	0.00
Asst. Direcotr, App Mgmt Svcs.	1.00	1.00	0.00
Audio Visual Evening	0.14	0.14	0.00
Chief Technology Officer	1.00	1.00	0.00
Communications Systems Admin	1.00	1.00	0.00
Database Administrator	1.00	1.00	0.00
Director of Administration	0.12	0.12	0.00
GIS Coordinator	1.00	1.00	0.00
GIS Technician	1.35	1.35	0.00
IT Operations Supervisor	1.00	1.00	0.00
ITS Help Desk Support Specialist	1.00	2.00	1.00
ITS Project Manager	1.00	1.00	0.00
ITS Support PTT	1.44	0.72	-0.72
ITS Support Services Supvr.	1.00	1.00	0.00
Manager, Entprs. Tech Svcs.	1.00	1.00	0.00
Network Administrator	1.00	1.00	0.00
Senior GIS Technician	1.00	1.00	0.00
System Support Analyst	1.00	1.00	0.00
System Support Specialist	1.00	1.00	0.00
Systems Analyst	1.00	1.00	0.00
Technical Services Specialist	1.00	1.00	0.00
Web Administrator	1.00	1.00	0.00
Web Specialist	1.00	1.00	0.00
	28.05	28.33	0.28