

## The City of Lee's Summit Final Agenda

## **Finance and Budget Committee**

Monday, April 7, 2025 4:00 PM City Council Chambers and Via Video Conference 220 SE Green Street Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, April 7, 2025 at 4:00 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. (noon) on Monday, April 7, 2025, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel (YouTube.com/@cityofLS), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Public Comments
- 5. Business

Α.	<u>2025-6804</u>	Approval of the March 3, 2025 Fina	ance and Budget Committee Action Letter.
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**B.** TMP-3261 An Ordinance repealing Ordinance No. 9981 related to the Schedule of Fees and

Charges for the City of Lee's Summit and establishing a new Schedule of Fees

and Charges to take effect July 1, 2025 for the City.

<u>Presenter:</u> Rick Gentry, Budget Manager

**C.** <u>TMP-3267</u> An Ordinance approving the award of RFP No. 2025-036 for financial auditing

services for a one-year term with up to four, one-year renewals, to Forvis Mazars  $\,$ 

LLP, and authorizing the City Manager to execute the same and by and on

behalf of the City of Lee's Summit, Missouri.

<u>Presenter:</u> Briana Burrichter, Director of Finance

D. TMP-3284 An Ordinance authorizing the execution of a contract of obligation by and

between the City of Lee's Summit, MO and the Missouri Department of Natural Resources, to satisfy the requirements for a financial assurance instrument with

respect to the City's permit to operate a solid waste disposal area.

<u>Presenter:</u> Michael Park, Director of Public Works

Anastasia Welch, P.E., SCS Engineers

E. TMP-3274 An Ordinance approving Amendment No. 8 to the budget for the Fiscal Year

ending June 30, 2025, as adopted by Ordinances 9936, 9937, 9938, 9939, and

9940, by amending the authorized expenditures for the City.

**Presenter:** Rick Gentry, Budget Manager

F. 2025-6853 Presentation of the FY26 General Fund and Public Safety Sales Tax Revenue

Projections

<u>Presenter:</u> Mark Dunning, City Manager

Eric Stoyanov, Budget Manager

## 6. Roundtable

## 7. Adjournment

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