



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, August 3, 2026

4:30 PM

City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, August 3, 2026 at 4:30 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, August 3, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website ([WatchLS.net](https://www.watchls.net)) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

- A. [2026-7763](#) Approval of the July 6, 2026 Finance and Budget Committee Action Letter.
- B. [TMP-3731](#) An Ordinance approving Amendment No. 2 to the budget for the fiscal year ending June 30, 2027, as adopted by Ordinances 10400, 10401, and 10402, by amending the authorized expenditures for the City.
- Presenter: Rick Gentry, Budget Manager
- C. [TMP-3735](#) An Ordinance approving Amendment No. 9 to the budget for the fiscal year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City of Lee's Summit, Missouri.
- Presenter: Rick Gentry, Budget Manager

- D. [TMP-3736](#) An Ordinance authorizing the purchase of one EnviroSight RX-SATII combo CCTV System Camera Truck through the use of approved Sourcewell contract number 120721-SCA and authorizing the City Manager to execute all related and necessary documents for the City of Lee's Summit, Missouri.

Presenter: Mark Stinson, Fleet Manager

- E. [TMP-3737](#) An Ordinance approving an increase in the authorized contract amount from \$124,000.00 to \$174,000.00 for professional services with Bellesage Partners to provide supplemental payroll support and Workday payroll system fixes and authorizing the City Manager to execute the same for the City of Lee's Summit, Missouri.

Presenter: Jennifer Vargo, Director of Human Resources

- F. [2026-7770](#) Discussion: Employee Health Insurance

Presenter: Jennifer Vargo, Human Resources Director
Rick Kahle, Sr. Vice President, Alliant

- G. [2026-7781](#) Presentation of Preliminary FY26 Budget vs. Actual Report

Presenter: Eric Stoyanov, Budget Manager
Briana Burrichter, Finance Director

- H. [2026-7756](#) Report: Investment Portfolio Report for the quarter ended June 30, 2026

Presenter: Susan Brockhaus, Cash Management Officer

6. Roundtable

7. Adjournment

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