

BILL NO. 25-073

AN ORDINANCE APPROVING AMENDMENT NO. 8 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AS ADOPTED BY ORDINANCES 9936, 9937, 9938, 9939, AND 9940, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9936, 9937, 9938, 9939, and 9940, on June 18, 2024, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the fueling station on Main Street needs a backup power source when electrical service is not available. Water Utilities has a generator in good condition being replaced, the Fleet fund can make a transfer of money to Water Utilities for the generator; and,

WHEREAS, a position is needed to manage and oversee the programing at the new Green Street facility, therefore the addition of a Facility and Events Manager position is being added to the Pay and Class Plan and the Administration department FTE sheet. Current year vacancy savings will be used to cover the cost for FY25 and the position will be added to the FY26 Proposed Budget; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2024-2025 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2024-2025 Pay and Classification Plan and Administration FTE count are hereby amended as set forth in Exhibit B and Exhibit C as attached and incorporated herein by reference.

SECTION 3. All other provisions of Ordinances 9936, 9937, 9938, 9939, and 9940 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9964), Amendment No. 2 (Ordinance No. 9986), Amendment No. 3 (Ordinance No. 10038), Amendment No. 4 (Ordinance No. 10059), Amendment No. 5 (Ordinance No.10082), Amendment No. 6 (Ordinance No. 10070), and Amendment No. 7 (Ordinance No. 10086).

SECTION 4. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*