

BILL NO. 24-166

AN ORDINANCE APPROVING AMENDMENT NO. 15 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AS ADOPTED BY ORDINANCES 9704, 9705, 9706, 9707, AND 9708, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9704, 9705, 9706, 9707, and 9708, on June 20, 2023, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, the City applies for and receives various grant moneys from federal and state agencies to support and enhance City services and improve certain infrastructure; and,

WHEREAS, the money is received from the from federal program and placed in the appropriate fund. The money needs to be then transferred to the City fund from which the expenses were paid; and,

WHEREAS, as the City moves forward with the implementation of Workday, clean up items will be brought forward to the Mayor and Council. Most of the items are the movement of money to close funds and programs that are closed or have been inactive for a long period of time. The money needs to be transferred to a fund as identified in the exhibit; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2023-2024 expenditures are is hereby amended as set forth in Exhibit A, attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9729), Amendment No. 2 (Ordinance No. 9733), Amendment No. 3 (Ordinance No. 9747), Amendment No. 4 (Ordinance No. 9764), Amendment No. 5 (Ordinance No. 9788), Amendment No. 6 (Ordinance No. 9816), Amendment No. 7 (Ordinance No. 9830), Amendment No. 8 (Ordinance No. 9846), Amendment No. 9 (Ordinance No. 9850), Amendment No. 10 (Ordinance No. 9851), Amendment No. 11 (Ordinance No. 9882), Amendment No. 12 (Ordinance No. 9889), Amendment No. 13 (Ordinance No. 9925), and Amendment No. 14 (Ordinance No. 9926).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*