

Exhibit B

ITS Services						
Full Time Equivalents (FTE)						
Job Titles	PCP	FY24 Amended	FY25 Budgetd	Budget Amend No. 5	FY25 Amended	
Applications Administrator	AT4	5.00	5.00	0.00	5.00	
Applications Analyst	AT3	3.00	3.00	0.00	3.00	
Asst. City Manager	-	0.15	0.15	0.00	0.15	
Assistant Director of Application Management Services%	AD4	1.00	1.00	-1.00	0.00	
Audiovisual Support Speicalist	ST3	1.00	1.00	0.00	1.00	
IT Cyber Security Manager	AT6	0.00	1.00	0.00	1.00	
Database Administrator	AT4	1.00	1.00	0.00	1.00	
Director of ITS	E1	1.00	1.00	0.00	1.00	
GIS Coordinator	AT4	1.00	1.00	0.00	1.00	
GIS Technician	ST1	2.15	2.00	0.00	2.00	
Help Desk Support Specialist	ST1	2.00	2.00	0.00	2.00	
Inventory & Records Specialist	AS4	1.00	1.00	0.00	1.00	
IT Operations Manager%	MS3	1.00	1.00	2.00	3.00	
ITS Project Manager	PN5	1.50	1.50	0.00	1.50	
IT Support Services Manager%	MS2	1.00	1.00	-1.00	0.00	
Manager, Entprs. Tech. Svcs.	MS4	1.00	1.00	0.00	1.00	
Network Administrator/Senior Network Administrator	AT3/AT5	2.00	2.00	0.00	2.00	
Senior GIS Technician	ST2	1.00	1.00	0.00	1.00	
System Support Analyst	ST1	2.00	2.00	0.00	2.00	
System Support Specialist	ST3	2.00	2.00	0.00	2.00	
Systems Administrator	AT3	2.00	2.00	0.00	2.00	
Systems Analyst	AT5	1.00	1.00	0.00	1.00	
Technical Services Specialist	ST3	0.00	0.00	0.00	0.00	
Web Administrator	AT3	1.00	1.00	0.00	1.00	
Totals		33.80	34.65	0.00	34.65	
%Budget Amendment No. 5 - remove Assitant Director of Application Management Services with staff retirement, replace with IT Operations Manager and change IT Support Services Manager to IT Operations Manager						

Central Building Services

Full Time Equivalents (FTE)

Job Titles	PCP	FY24 Amended	FY25 Request	Budget Amend No.	FY25 Amended
Custodian	M1	1.00	1.00	0.00	1.00
Director of Development Services	-	0.10	0.10	0.00	0.10
Facilities Maintenance Worker I/Facilities Maintenance Worker II	T1/T2	1.00	2.00	0.00	2.00
Facilities Manager	AD2	1.00	1.00	0.00	1.00
Facilities Maintenance Superintendent/Facilities Operations and Maintenance Manager	OS6	1.00	1.00	0.00	1.00
Facility Technician (CBS)	T3	2.00	2.00	0.00	2.00
Project Manager - CBS	PN5	1.00	1.00	0.00	1.00
Totals		7.10	8.10	0.00	8.10

%Budget Amendment No. 5 - reclassify Facilities Maintenance Superintendent to Facilities Operations and Maintenance Manager

Development Services

Full Time Equivalents (FTE)

Job Titles	PCP	FY24 Amended	FY25 Budget	Amendment Changes	Amended FY25
Asst. City Mgr., Dev Svcs/Comm	-	0.50	0.50	0.00	0.50
Assistant Director of Field Services	AD3	1.00	1.00	0.00	1.00
Assistant Director of Grants and Administration	AD2	1.00	1.00	0.00	1.00
Customer Service Representative*	AS3	0.00	0.00	3.00	3.00
Customer Service Supervisor%	OS3	0.00	0.00	1.00	1.00
Deputy Director / Assistant Director of Plan Services	AD5/AD3	1.00	1.00	0.00	1.00
Building Inspections Manager	MS2	1.00	1.00	0.00	1.00
Building Inspector	ST2	6.00	6.00	0.00	6.00
Business Services Rep - Dev Ctr*	AS3	1.00	1.00	-1.00	0.00
CDBG Administrator/Grant Specialist	PN2	1.00	1.00	0.00	1.00
Codes Administration Manager	MS2	1.00	1.00	0.00	1.00
Development Technician%	T3	3.00	3.00	-1.00	2.00
Director of Development Services	E1	0.90	0.90	0.00	0.90
Engineering Inspections Manager	MS2	1.00	1.00	0.00	1.00
Engineering Manager	MS4	1.00	1.00	0.00	1.00
Field Engineering Inspector	ST2	6.00	6.00	0.00	6.00
Neighborhood Services Officer	T3	4.00	4.00	0.00	4.00
Neighborhood Services Manager	MS2	1.00	1.00	0.00	1.00
Office Coordinator*	AS3	2.00	2.00	-2.00	0.00
Planner/Senior Planner	PN3/PN5	4.00	4.00	0.00	4.00
Planning Manager	MS2	1.00	1.00	0.00	1.00
Plans Examiner	AT2	1.00	1.00	0.00	1.00
Project Manager - Dev. Ctr.	PN5	4.00	4.00	0.00	4.00
Staff Engineer/Senior Staff Engineer	PN4/PN7	2.00	2.00	0.00	2.00
Totals		44.40	44.40	0.00	44.40

*Budget Amendment No. 1 - Position title name change-Business Services Rep & Office Coordinator to Customer Service Representative

%Budget Amendment No. 5 - Change one Development Technician to Customer Service Supervisor, title change CDBG Administrator to Grant Specialist

Human Resources

Full Time Equivalents (FTE)

Job Titles	PCP	FY24 Amended	FY25 Budget	Budget Amend No. 5	FY25 Amended
Assistant Director Human Resources	AD3	1.00	1.00	0.00	1.00
Benefits Specialist	PN3	1.00	1.00	0.00	1.00
Compensation and Classification Specialist/ Senior Compensation and Classification Analyst*	PN4/PN5	1.00	1.00	0.00	1.00
Director of Human Resources	E1	1.00	1.00	0.00	1.00
Human Resources Generalist	PN2	1.00	1.00	0.00	1.00
Human Resources Coordinator	AS3	1.00	1.00	0.00	1.00
Learning & Development Specialist%	PN4	0.00	0.00	1.00	1.00
Recruitment Specialist	PN2	1.00	1.00	0.00	1.00
Safety & Wellness Specialist	PN4	1.00	1.00	0.00	1.00
Totals		8.00	8.00	1.00	9.00

%Budget Amendment No. 5 - add Learning & Development Specialist