

BILL NO. 25-168

AN ORDINANCE APPROVING AMENDMENT NO. 1 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, during the final stages of the transition to Workday the City stopped issuing payments to vendors from the legacy ERP system, then began making payments from Workday after July 1, 2025. Open purchase orders in the legacy system were brought forward into Workday so payment could be made on them. Other purchase orders were brought forward to bring the spending authority into FY26, such as capital projects and orders for items with a long lead-time. The spending authority for those purchase orders needs to be added to the approved FY26 budget; and,

WHEREAS, the Mayor and City Council approved a labor agreement between the City and the International Association of Machinists and Aerospace Workers Local 778 on June 17, 2025, Ordinance 10157. The agreement included new pay rates for the bargaining unit members, the Pay and Classification has been updated and is attached to the ordinance; and,

WHEREAS, with the Mayor and City Council approval of the proposed budget on May 20, 2025, several reclassifications and additions to the Pay and Class plan were approved, the revisions are included and attached to the ordinance; and

WHEREAS, the Fire Department wants to change the vacant Data Analyst position to an Applications Analyst position is better address the department's long-term needs; and

WHEREAS, the Central Building Services Fund needs to transfer \$1,000.00 to the General Fund, Public Works, for a sweeper brush attachment to be used on the CBS Bobcat; and

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2025-2026 pay and classification plan is hereby amended as set forth in Exhibit B as attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2025-2026 FTE staff allocations for the Fire Department is hereby amended as set forth in Exhibit C as attached and incorporated herein by reference.

SECTION 4. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect.

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SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 6. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2025.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*