

Revenue/Expense Budget Changes			FY26 Amended	
Fund - Cost Center	FY26 Budget	Increase	Budget	Reason
Revenue				
F265-CC1003 Police Community Engagement	-	280,000.00	280,000.00	BlueShield/COMBAT School Grant
F265-CC1005 Police Operations	-	72,000.00	72,000.00	DWI Checkpoint and MODOT Safety
F265-CC1006 Police Criminal Investigations	-	75,000.00	75,000.00	Grant expense reimbursement
Expense				
F265-CC1003 Police Community Engagement	-	280,000.00	280,000.00	BlueShield/COMBAT School Grant-salaries and expenses
F265-CC1005 Police Operations	-	72,000.00	72,000.00	DWI Checkpoint and MODOT-salaries, overtime, and equipment
F265-CC1006 Police Criminal Investigation	-	75,000.00	75,000.00	Grant funded-salaries, overtime, and equipment
F630-CC1040 Human Resources (Unemployment)	40,000.00	6,000.00	46,000.00	Additional costs
F630-CC1040 Human Resources (Workers Comp)	1,050,000.00	607,200.00	1,657,200.00	Work Comp Claim settlements