

JET-A

MONTHS	FY-2027	FY-2026	FY-2025	YEARLY Difference FY 26 - 25	3-YEAR AVERAGES FY's 27, 26, 25,
July 7-27-26	36657	22860	23,307	13,797	27,608
August		23613	26,863		
September		36393	38,119		
October		39512	35,233		
November		31660	28,853		
December		35808	32,339		
January		30252	31,716		
February		27795	21,238		
March		19362	29,707		
April		35193	25,127		
May		41248	29,225		
June		35702	37,394		
FISCAL YEAR END TOTALS	36,657	379,398	359,121	13,797	27,608

Comparison to Date

1st Qt	36,657	82,866	88,289
2nd Qt.	0	106,980	96,425
3rd Qt.	0	77,409	82,661
4th Qt.	0	112,143	91,746
Total	36,657	379,398	359,121

Average Gallons Per Month	3,055	31,617	29,927
Current Pace for the Year	36,657	379,398	359,121

FY27 Budget	390,000
FY27 Mid-Year Budget Projections	

