

## Fire/ EMS Services

### Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Amended*	Budget Amendment+	FY23 Amended
Administrative Assistant	AS2	1.00	1.00	0.00	1.00
Administration Manager	MS1	0.00	1.00	0.00	1.00
Assistant Fire Chief\$	PS8	7.00	7.00	0.00	7.00
Battalion Chief	PS7	4.00	4.00	0.00	4.00
Communications Specialist-Fire	CS	11.67	12.00	0.00	12.00
Communications Supervisor	PS5	0.50	1.00	0.00	1.00
Data Analyst	-	1.00	0.00	0.00	0.00
Deputy Fire Chief	PS9	1.00	2.00	0.00	2.00
Fire Captain/Paramedic	FC/CP	24.00	24.00	0.00	24.00
Fire Chief	E2	1.00	1.00	0.00	1.00
Fire Engineer/Paramedic	FE/FEP	59.00	65.66	0.00	65.66
Firefighter/Paramedic*+	FF/FFP	50.00	55.34	13.00	68.34
Lead Comm Specialist-Fire	LCS	3.50	4.00	0.00	4.00
Office Coordinator	AS3	1.00	1.00	0.00	1.00
<b>Totals</b>		<b>164.67</b>	<b>179.00</b>	<b>13.00</b>	<b>192.00</b>

\*Additions for PSST per Budget Amendment No. 4 and No. 8

+Budget Amendment No. 15 Request