Public Works

Full Time Equivalents (FTE)

Job Titles	PCP	FY25 Amended	FY26 Budget	Budget Amend No. 3	FY26 Amended
Engineering					
Administrative Assistant	LSNE4	1.00	1.00	0.00	1.00
Applications Analyst	LSE4	1.00	1.00	0.00	1.00
Assistant Director of Public Works Administration	LSE12	1.00	1.00	0.00	1.00
CIP Inspections Manager	LSE7	1.00	1.00	0.00	1.00
CIP Resident Inspector	LSNE10	8.00	8.00	0.00	8.00
City Traffic Engineer	LSE11	1.00	1.00	0.00	1.00
Construction Manager	LSE11	1.00	1.00	0.00	1.00
Construction Project Manager	LSNE14	4.00	4.00	0.00	4.00
Contract/Records Specialist	LSNE7	2.00	2.00	0.00	2.00
Deputy Director of Public Works Operations	LSE14	1.00	1.00	0.00	1.00
Deputy Director of Public Works City Engineer	LSE14	1.00	1.00	0.00	1.00
Director of Public Works	LSE15	1.00	1.00	0.00	1.00
Engineering Manager	LSE11	1.00	1.00	0.00	1.00
Engineering Technician/Senior Engineering Technician	LSNE7/ LSNE12	2.00	2.00	0.00	2.00
Environmental Specialist	LSE3	1.00	1.00	0.00	1.00
Lead Engineering Technician	LSE6	1.00	1.00	0.00	1.00
Lead Traffic Operations Technichian	LSNE16	1.00	1.00	0.00	1.00
Office Coordinator	LSNE6	1.00	1.00	0.00	1.00
Project Manager - Public Works	LSNE14	1.00	1.00	0.00	1.00
Right of Way Inspector	LSNE8	3.00	3.00	0.00	3.00
Right of Way Supervisor	LSNE15	1.00	1.00	0.00	1.00
Senior Right-of-Way Agent	LSNE15	1.00	1.00	0.00	1.00
Service Representative I	LSNE2	1.00	1.00	0.00	1.00
Staff Engineer/ Senior Staff Engineer	LSE3/LSE10	8.00	8.00	0.00	8.00
Traffic Operations Technician/Senior Traffic Operations Technician	LSNE8/ LSNE12	5.00	5.00	0.00	5.00
Operations					
Apprentice Operator / Operator / Skilled Operator/ Senior Operator/ Operations Foreman@	M3A/M5/M 7/M8	32.00	34.00	0.00	34.00
Asst. Dir. of Public Works Oper.	LSE13	1.00	1.00	0.00	1.00
Office Coordinator	LSNE6	1.00	1.00	0.00	1.00
Public Works Operations Manager	LSE9	1.00	1.00	0.00	1.00
PW Operations Supervisor	LSNE16	3.00	3.00	0.00	3.00
PW Ops Contract Specialist	LSNE12	1.00	1.00	0.00	1.00
Seasonal Appretice Operator		1.12	1.12	0.00	1.12
Solid Waste Superintendent	LSE10	1.00	1.00	0.00	1.00
Totals		91.12	93.12	0.00	93.12

IAM positions in Public Works-Operations: Apprentice Operator > Operator > Skilled Operator > Senior Operator

@Budget Amendment No. 3 - add Operations Foreman

Finance

Full Time Equivalents (FTE)

Job Titles	PCP	FY25 Amended	FY26 Budget	Budget Amendment No. 3	FY26 Amended
Accountant@/Senior Accountant	LSE1/LSE3	3.00	3.00	1.00	4.00
Accounting Clerk@	LSNE6	3.00	3.00	-1.00	2.00
Accounts Payable Supervisor	LSNE11	1.00	1.00	0.00	1.00
Deputy Dir./Assistant Finance Director - Cash & Debt	LSE12/LSE14	1.00	1.00	0.00	1.00
Deputy Dir./Asst. Dir. of Finance - Controller	LSE12/LSE14	1.00	1.00	0.00	1.00
Budget Manager	LES10	2.00	2.00	0.00	2.00
Cash Management Officer	LSE4	1.00	1.00	0.00	1.00
EMS Billing Specialist	LSNE6	1.00	1.00	0.00	1.00
Finance Director	LSE15	1.00	1.00	0.00	1.00
Financial Analyst	LSE3	2.00	2.00	0.00	2.00
Grant Manager	LSE3	1.00	1.00	0.00	1.00
Lead Treasury Cashier	LSNE7	1.00	1.00	0.00	1.00
Payroll Supervisor*	LSNE11	1.00	1.00	-1.00	0.00
Payroll Specialist*	LSNE7	1.00	1.00	-1.00	0.00
Procurement & Contract Svc Mgr	LSE5	1.00	1.00	0.00	1.00
Procurement Officer I/Procurement Officer II	LSNE4/LSE1	2.00	2.00	0.00	2.00
Senior Procurement Officer	LSE2	1.00	1.00	0.00	1.00
Treasury Cashier	LSNE6	2.00	2.00	0.00	2.00
Totals		26.00	26.00	-2.00	24.00

*Budget Amendment No. 2 - move two Payroll positions to Human Resources

@Budget Amendment No. 3 - change one Accounting Clerk position to Accountant/Senior Accountant position