

Exhibit A

FY20 Schedule of Fees and Charges
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Effective February 18, 2020

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Airport

FBO Offices in Administration Building	\$1.44/sq.ft.
Office-Z.04 188 sqft	\$270.00
Office-Z.05 216 sqft	\$311.00
Office-Z.03 120 sqft	\$172.00
Other Rental Space Per sf in Admin Bldg	
Modular Units Rental Rates	\$1.29/sq.ft.
Office-A: 121 sqft	\$156.00
Office-B: 121 sqft	\$156.00
Office-C: 154 sqft	\$198.00
Office-D: 205 sqft	\$264.00
Office-E: 152 sqft	\$196.00
Office-F: 49 sqft	\$63.00
Office-G: 294 sqft	\$379.00
Hangar 1 Office Rental Rates:	\$1.99/sq.ft.
East Office 156 sqft	\$310.00
West Office 138 sqft	\$274.00
North Office 94 sqft	\$187.00
Tows	
Tow	\$20.00
Fork Lift	\$45.00
Hangar Rental Fees (rounded to the nearest dollar)	
F-Building, Electric doors - 53.5' x 48' "T"	\$651.00
(F) End Units Stores Rooms - 340' Extra Space	\$165.00
G-Building, Electric Doors - 41.5' x 33' "T"	\$403.00
(G) End Unit Store Rooms - 375' Extra Space	\$169.00
H-Building, Electric Doors - 41.5' x 33' "T"	\$403.00
(H) End Units Store Room - 375' Extra Space	\$169.00
P-Building electric doors - 60' x 60' "T"	\$1,912.00
Extra Jumbo Electric doors - 52' x 50' "T"	\$595.00

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(A) End Units, 320' Extra space	\$668.00	
J-Building-Aircraft Maintenance Facility	\$2,518.00	
Jumbo Electric Doors - 50' x 40' "T"	\$450.00	
(A) End Units, 250' Extra Space	\$542.00	
Middle, Electric doors - 41' x 34'	\$409.00	
(A) End Units, 160' Extra space	\$454.00	
North, Electric Doors - 41' x 32' "T"	\$359.00	
(A) End Units, 320' Extra space	\$453.00	
North, Electric Doors - 42' x 33' "T"	\$385.00	
(A) End Units, 160' Extra space	\$423.00	
(B) End Units, 320' Extra space	\$489.00	
Kingsize, Electric Doors - 40' x 29' "T"	\$338.00	
(A) End Units, 160' Extra space	\$377.00	
End Units, 320' Extra space	\$423.00	
(W) Building, Electric Doors - 42' x 32' "T"	\$403.00	
(W) End Units Store Room - 375' Extra Space	\$169.00	
X-Building, Electric Doors - 42' x 32' "T"	\$403.00	
(X) End Unit Store Rooms - 375' Extra Space	\$169.00	
W or X Hangar Unit Rates for Displaced Customers From L-Hangars	\$357.00	
W or X Hangar Unit Rates for Displaced Customers From S-Hangars	\$302.00	
W or X Hangar Unit Rates for Displaced Customers From Open-T-Hangars	\$192.00	
Hangar 1 Rental Monthly Rental Rates		
Single Engine Piston Aircraft	\$525.00	
All other aircraft (Fee based on area occupied by aircraft)	\$500.00-\$2,000.00	
Monthly Electrical Fees		
Air Compressor	\$9.00/ month	
Fan	\$3.00/ month	
Heater Portable	\$55.00/ month	
Refrigerator	\$16.00/ month	

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Overnight Tie-Down Fees

Single Engine Turbo Prop and Single/Multi Engine Piston Aircraft	\$20.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more
ME Turbo Props and Jets	\$125.00 per night; 1st night waived with 60 gallon purchase; 2nd night waived with purchase of 120 gal or more
Helicopter	\$20.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more

Lavatory and Ground Service

Lavatory Service	\$65.00
Ground Power Unit	\$65.00

Preheats

Single Piston Engine	\$45.00
Twin Piston Engine	\$55.00

De-Ice Service

Initial Fee	\$150.00
De-Ice Fluid	De-ice fluid prices are at cost.

Ramp Service Fees for Transient Aircraft

Piston Engine(s)	\$15.00 if no fuel purchase
Jet/Turbo-Prop Aircraft	\$100.00 or 50 gallons fuel purchase
Helicopter	\$15.00 if no fuel purchase

Minimum Fuel Service Fee	\$500.00
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Hangar 1 Minimum Fuel Service Fee

Piston Aircraft 250 gal/year	\$500.00
Jet-A Turbo Prop and Helicopters 900 gal/year	\$1,200.00
Jet Aircraft 1800 gal/year	\$2,400.00

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Other Services

Ramp Tie-down	\$62.00 per month
Trash Service	\$65.00

Transient Overnight and Day Hangar Fees (Non Heated)

Single engine piston/turbo-prop and Helicopters (less than 8,000 pounds)	\$50.00 per night
Multi-engine piston	\$75.00 per night
Multi-engine turbo props and jet aircraft	\$225.00 per night

Transient Overnight and Day Hangar Fees (Heated Hangar)

Single engine piston/turbo-prop and Helicopters	\$75.00 per night
Multi-Engine Piston	\$100.00 per night
Multi-engine Turbo Props and Jet Aircraft	\$225.00 per night

Fuel Prices

100 Low Lead	Fuel prices are determined by cost plus up to \$2.00 per gallon markup
Jet A	Fuel prices are determined by cost plus up to \$4.00 per gallon markup
Unleaded	Fuel prices are determined by cost plus up to \$2.00 per gallon markup

Facility Fee

Hangar 1 Event Rental	\$625.00/use
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After Hours	\$115.00
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Rekeying Fee	\$125.00
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Snow Removal Fee	\$125.00/snow fall event/per request for private hangars
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No Call - No Show Upon Special Snow Removal Request	\$250.00
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Animal Control Fees

Administrative Fee- Spay-Neuter under Section 5-137	\$50.00
Breeder Permit	\$350.00 per breeder
Litter Permit	\$20.00 per litter
Hobby-Kennel or Hobby-Cattery Avocation Permit	\$40.00
Deceased Animal disposal fee	\$12.50/ animal
Dog & Cat License	
Spayed or Neutered	\$10.00
Unaltered - 1st year of life	\$10.00
Unaltered - 2nd or subsequent year of life	\$45.00
Lifetime license - Spayed or neutered dogs & cats only	\$50.00
*Penalty after May 1st	\$1.00
**Replacement tag	\$1.00
Impoundment - Dog & Cat	\$20.00
Daily Boarding Fee	\$10.00 / day
Impoundment of any animal - other than a dog or cat:	
Large animals	\$25.00
Small animals	\$10.00
Daily Feeding fee	
Large animals	\$8.00/ day
Small animals	\$5.00/ day
Adoption Fees:	
female cats^	\$95.00
male cats^	\$95.00
^Cat adoption fee is broken down as follows: spay or neuter (\$60.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)	
male dogs^^	\$115.00
female dogs^^	\$115.00
^^Dog adoption fee is broken down as follows: spay or neuter (\$80.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)	

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Cemetery

Cremation Grave Space	\$500.00
Grave Space	\$1,000.00
Grave Opening, Weekday	\$800.00
Grave Opening, Weekend/Holiday	\$950.00
Double Deep Grave Opening (first opening added to grave opening charge)	\$50.00
Infant Grave Opening, Weekday	\$300.00
Infant Grave Opening, Weekend/Holiday	\$450.00
Cremation Grave Opening, Weekday	\$300.00
Cremation Grave Opening, Weekend/Holiday	\$450.00
Columbarium Opening, Weekday	\$300.00
Columbarium Opening, Weekend/Holiday	\$450.00
Columbarium Niche 104 Serpentine	\$2,000.00
Columbarium Double Niche	\$4,000.00
Flagging Fee, Weekday	\$50.00
Flagging Fee, Weekend/Holiday	\$75.00
Monument foundations, footings adult (minimum \$115.20)	\$0.40/ square inch
Monument foundations, footings infant (smaller than 2')	\$50.00
Purchase of unused grave (by City)	\$76.00

Court

Credit Card convenience fee

Court Automation fee

Ticket Surcharge

Court Fees are established by State Statutes. For more information regarding court fees. Please visit <http://www.cityofls.net/Municipal-Court/Fines-and-Fees/Violations-and-Fees.aspx>

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Development Services

COMMERCIAL ACTIVITIES

Addition to Commercial	0.4% of project construction valuation
Alteration to Commercial	0.4% of project construction valuation
Addition/Alteration to Multi-family	0.4% of project construction valuation
Change of Tenant	0.4% of project construction valuation
New Commercial	0.4% of project construction valuation
New Multi-Family	0.5% of project construction valuation
New Commercial Shell Building	0.4% of project construction valuation
New Tenant Finish	0.4% of project construction valuation
Partial Commercial	0.4% of project construction valuation

RESIDENTIAL ACTIVITIES

Addition/Alteration 3 or 4 family	0.35% of project construction valuation
Addition/Alteration Duplex	0.35% of project construction valuation
Addition/Alteration Single family	0.35% of project construction valuation
New 3 or 4 family	0.35% of project construction valuation
New Duplex	0.35% of project construction valuation
New Single family	0.35% of project construction valuation
Partial Residential	0.35% of project construction valuation

MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES

Addition/Alteration to other	0.15% of project construction valuation
Move	0.5% of project construction valuation
New other	0.45% of project construction valuation
Repair/replace/upgrade	0.7% of project construction valuation
Demolition permit	\$30.00
Minimum permit fee	\$30.00
Board of Appeals	\$300.00
3rd and subsequent inspections or "Not Ready" fee	\$50.00 per inspection (when inspector arrives on site and the work is not ready to be inspected).
After hours inspections	\$50.00 / hour
Sidewalk Deposits	\$25.00 / linear foot
Code Abatement Services	Actual cost(s) for contracted service(s) + \$100.00 Administrative charge & \$28.00 filing fee
Lien Release Electronic Filing Fee	\$28.00
Water Test Fee	\$100.00 per sample

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Engineering Plan Review and Inspection Fee 3% of project construction valuation*

*The value used for determining the Engineering Plan Review and Inspection (EPRI) Fee under the Public Works section of the Schedule of Fees. It is determined by using: A) the "Engineering Estimate of Probable Construction Cost" as provided by a Development Applicant, which shall be verified by City Staff to ensure the values used by the Engineer for labor and material are current and accurate and that quantities are correct; or B) the Contract amount shown in the Development Applicant's Contract for the Project. The Project Construction Valuation will only be based upon the method shown in Subsection (B), if City Staff and the Development Applicant cannot agree on the proper amount by application of Subsection (A).

Grading (Land Disturbance) Permit

1 acre and less	\$200.00
Greater than 1 acre up to 3 acres	\$400.00
Greater than 3 acres up to 5 acres	\$600.00
Greater than 5 acres up to 15 acres	\$800.00
Greater than 15 acres up to 25 acres	\$1,000.00
Greater than 25 acres up to 50 acres	\$1,200.00
Greater than 50 acres	\$1,400.00

LICENSING FEES

Business Licenses	\$50.00 Flat fee
Penalty on Business License	5% per month delinquent (25% max)
Contractor License	\$25.00

PLANNING FEES

Commercial Rezoning and Preliminary Development Plan

Commercial Rezoning and Preliminary Development Plan, less than 5 acres	\$2800.00 + two legal notice publishing charge
Commercial Rezoning and Preliminary Development Plan, more than 5 acres	\$3600.00 + two legal notice publishing charge
Commercial Preliminary Development Plan, less than 5 acres	\$1800.00 + two legal notice publishing charge
Commercial Preliminary Development Plan, more than 5 acres	\$2400.00 + two legal notice publishing charge

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Comprehensive Plan and Other Plan Documents

Comprehensive Plan Book	\$25.00	
Comprehensive Plan on CD-ROM	\$15.00	
Colored Comprehensive Plan Map only		based on size-see GIS fees under "Miscellaneous"

Comprehensive Plan Book including all appendices	\$120.00
Downtown Master Plan	\$25.00
M-150/M-291 Corridor Plan	\$25.00

Final Development Plan (Residential or Commercial)

Staff Review FDP 0-5 acres	\$600.00
Staff Review FDP over 5 acres	\$1,000.00

Legal notice publishing charge (required for all Public Hearing applications) \$165.00 per legal notice publishing charge

Maps

Maps using Engineering Copier - 24x36"	\$5.00
Maps using Engineering Copier - 36x48" or larger	\$10.00
Maps from GIS using plotter	based on size-see GIS fees

Plans and Studies

Historic Preservation Plan	\$20.00
Cultural Resources Study	\$20.00
Downtown Market Study	\$10.00
Downtown Traffic and Parking Study	\$20.00

Residential Rezoning & Preliminary Development Plan

Rezoning with no PDP (AG, RDR & R-1 only)	\$700.00 + two legal notice publishing charge
Residential Rezoning and Preliminary Development Plan, less than 5 acres	\$2400.00 + two legal notice publishing charge
Residential Rezoning and Preliminary Development Plan, more than 5 acres	\$3000.00 + two legal notice publishing charge
Residential Preliminary Development Plan - 0-5 acres	\$1600.00 + two legal notice publishing charge
Residential Preliminary Development Plan - over 5 acres	\$2000.00 + two legal notice publishing charge

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Sign Permits

Sign Permit - permanent signs	\$100.00
Sign Permit - electric	\$100.00 + Minimum Permit Fee (See Codes Administration fees)
Sign Permit - temporary	\$50.00
Sign Permit - incidental signs	\$50.00

Subdivision Plats (Residential or Commercial)

Preliminary Plat	\$700.00 + \$ 3.00 per lot
Minor Plat	\$600.00
Final Plat	\$700.00 + \$3.00 per lot

Unified Development Ord. (UDO)

Paper	\$20.00
CD ROM	\$10.00

Request to Amend Unified Development Ordinance (non-City initiated)

Request to CEDC	\$100.00
Public Hearing Legal Notice to Paper	\$330.00

Miscellaneous Permits and Fees

Banners on streetlight poles	\$50.00 application fee
Sign Application for Planning Commission action	\$200.00
Special Use Permit - In-Home Renewals only	\$300.00 + legal notice publishing charge
Special Use Permit (Residential or Commercial)	\$900.00 + legal notice publishing charge
Street Name Change Application	\$100.00 + legal notice publishing charge
Vacation of Right-of-Way	\$100.00 + legal notice publishing charge

Vacation of Utility Easement	\$100.00
Zoning Approval Form for Business license	no charge
Zoning Confirmation letter	\$100.00
Zoning Variance (Board of Adjustments)	\$300.00 + legal notice publishing charge

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Economic Development

In-House Economic Development Legal Counsel hourly rate:

\$190.00 per hour

TIF Plans:

Legal Costs – Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

Finance Department Costs – Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

Community Improvement Districts:

Legal Costs – Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable CID.

Finance Department Costs – Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable CID.

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Transportation Development Districts:

Legal Costs – Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable TDD.

Finance Department Costs – Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable TDD.

Fees and Charges for Tax Abatement Approvals:

0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum.
Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee.

Application Fee:

Issuance Fee: The applicant shall pay an issuance fee to the City at closing of the transaction according to the following schedule:

Principal Amount	Fee
Under \$1,000,000	\$4,000
\$1,000,000 to \$5,000,000	\$4,000 + \$1 per \$1,000 over \$1,000,000
\$5,000,000 to \$10,000,000	\$8,000 + \$0.75 per \$1,000 over \$5,000,000
\$10,000,000 to \$50,000,000	\$11,750 + \$0.25 per \$1,000 over \$10,000,000
Over \$50,000,000	\$21,750 + \$0.15 per \$1,000 over \$50,000,000

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Fire Department

Advanced Life Support 1	\$1,089.00 resident / \$1,452.00 non-resident
Advanced Life Support 2	\$1,249.00 resident / \$1,626.00 non-resident
Basic Life Support (non-life threat)	\$944.00 resident / \$1,336.00 non-resident
Intra-City Hospital to Hospital Transfer	\$472
Lee's Summit Medical Center	
St. Luke's East	
Truman Medical Center- Lakewood	
Mileage	\$17.50 per mile
Standby Emergency Equipment	
Ambulance	\$150.00/ hour
Fire Truck	\$250.00/ hour

Maps and GIS

Standard Map^

Hardcopy (Plotter - B&W or color)	
8.5 x 11	\$9.65
11 x 17	\$10.55
17 x 22	\$12.36
22 x 34	\$15.97
33 x 44	\$22.76

^Fee includes \$8.75 for 15 minutes of labor. Additional copy of map will be at base price (less labor).

Custom map*

Hardcopy (Plotter - B&W or Color)	
8.5 x 11	\$18.40
11 x 17	\$19.30
17 x 22	\$21.11
22 x 34	\$24.72
33 x 44	\$31.51
Custom size (36 x 48-60)	\$17.50 + \$1.39 per square foot

*Fee includes \$17.50 for 30 minutes of labor. Additional time required will be billed at \$35.00 / hour in 30 minute increments. Additional copy of map will be at base price (less labor).

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Miscellaneous

Card Payment Service Fee	Percentage amount not to exceed 3%
Card Payment Service Fee - Water Utilities website	up to \$3.25 per transaction
Fees for Special Events (as defined in the UDO Article 11)	
Application Fee	\$50.00
Fee for City services for special event of one (1) day or less	\$250.00
Fee for City services for special event of two (2) days	\$500.00
Fee for City services for special event of three (3) or more days	\$1,500.00
Fee for City services for 5K run on established route (maps of established routes are available from the Police Department)	
Route 1 (downtown area)	\$1,000.00
Route 2 (Ward Road area)	\$400.00
Route 3 (Legacy Park & Blackwell area)	\$500.00
Route 4 (Jefferson Street and Stuart Road area)	\$600.00
Fee for City Services for athletic events, on a route approved by City Council or City staff (not on a pre-established route for 5K runs): actual cost of service, with estimated amount, determined by City staff, to be paid prior to the event, and the difference to be reimbursed by the City or paid by the applicant following the event	
Access and Search Fee	\$25.00/ hour
Application Fees:	
Cable Franchise processing fee	\$5,000.00 + \$200.00/ 1000 population Maximum \$20,001
Telecommunications services ROW use agreement processing fee	\$2,000.00 + \$100.00/ 1000 population Maximum \$5,001.00
Application Fee for Collocation of Small Wireless Facility on City Pole without Installation/Modification/Replacement of City Pole	\$100.00/per pole listed in Application
Application Fee for Collocation of Small Wireless Facility on Utility Pole with Installation/Modification/Replacement of Utility Pole in the Right-of-Way	\$500.00/per pole listed in Application
Rate for Collocation of Small Wireless Facility to City Pole	\$150.00/per year/per pole
Code of Ordinances (paper copy)	\$165.00
Fireworks Sales Permit Fee	\$275.00
Misc. Permits	\$100.00

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Public Works

Temporary Traffic Control Permit	No charge. Permit is required for temporary traffic control.
Blasting Permit	\$150.00 per blasting application
Decorative Sign Post	Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00)
Design and Construction Manual	\$50.00 per hard copy
Right-of-Way Permit	\$5.00 per CD \$80.00 per unit

\$80.00 per unit*

*A unit is defined as one block, or 660 feet of continuous linear boring/excavation; or, a temporary obstruction

Additional Right-of-Way Fees

\$80 per street cut; \$80 per street crossing

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6	\$105.50	
8	\$158.23	
10	\$316.45	
Penalty Rate (water & sewer) outstanding balances	5%	
Reactivate Water Charge	\$25.00	
Returned Payment	\$25.00	
Service Activation Charge	\$10.00	
Service Rates (receiving Water through permanent meters)		
Commercial Rates / per 1,000 gal	\$5.34	
Residential Rates / per 1,000 gal		
for the first 7,000 gal	\$4.53	
7,000-15,000 gal	\$5.34	
over 15,000 gal	\$6.67	
Sewer Connection Fee / per drain opening	\$30.00	
Sewer Improvement Fee (Maybrook) / per drain opening	\$42.61	
Sewer Improvement Fee (Middle Big Creek) / per drain opening	\$33.48	
WATER - SYSTEM DEVELOPMENT CHARGES		
Water Tap Fees (Based on Meter Size) and Meter Set-up		
5/8" x 3/4"		
Tap Charge	\$3,477.00	
Meter Set-up	\$425.02	
3/4"		
Tap Charge	\$5,795.00	
Meter Set-up	\$469.90	
1"		
Tap Charge	\$9,272.00	
Meter set-up	\$682.39	
1 1/2"		
Displacement		
Tap Charge	\$11,590.00	
Meter set-up	\$2,694.95	
2"		
Displacement		

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Tap Charge	\$23,180.00	
Meter set-up	\$2,457.66	
Compound		
Tap Charge	\$37,088.00	
Meter Set-up	\$2,972.51	
 3"		
Compound		
Tap Charge	\$74,176.00	
Meter Set-up	\$1,372.00	
 4"		
Compound		
Tap Charge	\$115,900.00	
Meter Set-up	\$2,363.00	
 6"		
Compound		
Tap Charge	\$231,800.00	
Meter Set-up	\$4,060.00	
 8"		
Compound		
Tap Charge	\$370,880.00	
Meter Set-up	\$6,995.00	
 10"		
Compound		
Tap Charge	\$533,140.00	
Meter Set-up	Quote	