

FY25 Budget Amendment No. 3							
Exhibit A							
Expenses							
Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY25 Amended General Fund Budget	Estimated FY26 Budget Impact
F220 B&I Fund	Business & Industry Fund	727,000	200,000	927,000	-	-	250,000
F275 PSERP	Public Safety Equipment Replacement Program	388,403	63,164	451,567	-	-	-
Fund 362 Bond	Public Safety Series 2022B	-	180,000	180,000	-	-	-