

ITS Services				
Full Time Equivalentents (FTE)				
Job Titles	FY25 Amended	FY26 Approved	FY26 Budget Amendment #7	FY26 Amendmend
Applications Administrator	5.0	6.0	0.0	6.0
Applications Analyst	3.0	3.0	0.0	3.0
Asst. City Manager	0.2	0.2	0.0	0.2
Audiovisual Support Speicalist	1.0	1.0	0.0	1.0
IT Cyber Security Manager	1.0	1.0	0.0	1.0
Database Administrator	1.0	1.0	0.0	1.0
Director of ITS	1.0	1.0	0.0	1.0
GIS Coordinator	1.0	1.0	0.0	1.0
GIS Technician/Senior GIS Technition*	3.0	3.0	-2.0	1.0
Help Desk Support Specialist	2.0	2.0	0.0	2.0
Inventory & Records Specialist	1.0	1.0	0.0	1.0
IT Operations Manager	3.0	3.0	0.0	3.0
ITS Project Manager	1.5	1.5	0.0	1.5
Manager, Entprs. Tech. Svcs.*	1.0	1.0	-1.0	0.0
Network Administrator/Senior Network Administrator	2.0	2.0	0.0	2.0
System Support Analyst	2.0	2.0	0.0	2.0
System Support Specialist	2.0	2.0	0.0	2.0
Systems Administrator	2.0	2.0	0.0	2.0
Systems Analyst	1.0	1.0	0.0	1.0
Web Administrator	1.0	1.0	0.0	1.0
Totals	34.65	35.65	-3.00	32.65
*Budget Amendment No. 7 move 1.0 GIS Tech to Public Works, 1.0 GIS Tech to Development Services, and 1.0 Manger, Entprs. Tech Serves to Water Utilities				

Public Works				
Full Time Equivalents				
Job Titles	FY25 Amended	FY26 Approved	FY26 Budget Amendment #7	FY26 Amendmend
Engineering				
Administrative Assistant	1.00	1.00		1.00
Applications Analyst	1.00	1.00		1.00
Assistant Director of Public Works Administration	1.00	1.00		1.00
CIP Inspections Manager	1.00	1.00		1.00
CIP Resident Inspector	8.00	8.00		8.00
City Traffic Engineer	1.00	1.00		1.00
Construction Manager	1.00	1.00		1.00
Construction Project Manager	4.00	4.00		4.00
Contract/Records Specialist	2.00	2.00		2.00
Deputy Director of Public Works Operations	1.00	1.00		1.00
Deputy Director of Public Works City Engineer	1.00	1.00		1.00
Director of Public Works	1.00	1.00		1.00
Engineering Manager	1.00	1.00		1.00
Engineering Technician/Senior Engineering Technician	2.00	2.00		2.00
Environmental Specialist	1.00	1.00		1.00
GIS Tech*	0.00	0.00	1.00	1.00
Lead Engineering Technician	1.00	1.00		1.00
Lead Traffic Operations Technician	1.00	1.00		1.00
Office Coordinator	1.00	1.00		1.00
Project Manager - Public Works	1.00	1.00		1.00
Right of Way Inspector	3.00	3.00		3.00
Right of Way Supervisor	1.00	1.00		1.00
Senior Right-of-Way Agent	1.00	1.00		1.00
Service Representative I	1.00	1.00		1.00
Staff Engineer/ Senior Staff Engineer	8.00	8.00		8.00
Traffic Operations Technician/Senior Traffic Operations Technician	5.00	5.00		5.00
Operations				
Apprentice Operator / Operator / Skilled Operator/ Senior Operator	32.00	34.00		34.00
Asst. Dir. of Public Works Oper.	1.00	1.00		1.00
Office Coordinator	1.00	1.00		1.00
Public Works Operations Manager	1.00	1.00		1.00
PW Operations Supervisor	3.00	3.00		3.00
PW Ops Contract Specialist	1.00	1.00		1.00
Seasonal Appretice Operator	1.12	1.12		1.12
Solid Waste Superintendent	1.00	1.00		1.00
Totals	91.12	93.12	1.00	94.12
IAM positions in Public Works-Operations: Apprentice Operator > Operator > Skilled Operator > Senior Operator				
*Budget Amendment No. 7 - transfer 1.0 GIS Tech from ITS to Public Works				

Development Services				
Full Time Equivalents (FTE)				
Job Titles	FY25 Amended	FY26 Approved	FY26 Budget Amendment #7	FY26 Amendmend
Asst. City Mgr., Dev Svcs/Comm	0.50	0.50	0.00	0.50
Assistant Director of Field Services	1.00	1.00	0.00	1.00
Assistant Director of Grants and Administration	1.00	1.00	0.00	1.00
Customer Service Representative	3.00	3.00	0.00	3.00
Customer Service Supervisor	1.00	1.00	0.00	1.00
Deputy Director / Assistant Director of Plan Services	1.00	1.00	0.00	1.00
Building Inspections Manager	1.00	1.00	0.00	1.00
Building Inspector	6.00	6.00	0.00	6.00
GIS Tech*	0.00	0.00	1.00	1.00
Grant Specialist	1.00	1.00	0.00	1.00
Codes Administration Manager	1.00	1.00	0.00	1.00
Development Technician	2.00	2.00	0.00	2.00
Director of Development Services	0.90	0.90	0.00	0.90
Engineering Inspections Manager	1.00	1.00	0.00	1.00
Engineering Manager	1.00	1.00	0.00	1.00
Field Engineering Inspector	6.00	6.00	0.00	6.00
Neighborhood Services Officer	4.00	4.00	0.00	4.00
Neighborhood Services Manager	1.00	1.00	0.00	1.00
Planner/Senior Planner	4.00	4.00	0.00	4.00
Planning Manager	1.00	1.00	0.00	1.00
Plans Examiner	1.00	1.00	0.00	1.00
Project Manager - Dev. Ctr.	4.00	4.00	0.00	4.00
Staff Engineer/Senior Staff Engineer	2.00	2.00	0.00	2.00
Totals	44.40	44.40	1.00	45.40
*Budget Amendment No. 7 transfer 1.0 GIS Tech from ITS to Development Services				

Water/ Sewer Fund				
Full Time Equivalents (FTE)				
Job Titles	FY25 Amended	FY26 Approved	FY26 Budget Amendment #7	FY26 Amendmend
Administrative Assistant	2.00	2.00	0.00	2.00
Applications Analyst	1.00	1.00	0.00	1.00
Asset Management Supervisor	1.00	1.00	0.00	1.00
Assistant Utility Manager	1.00	1.00	0.00	1.00
Assistant Director of Business Services	1.00	1.00	0.00	1.00
Assistant Director of Customer Care	1.00	1.00	0.00	1.00
Assistant Director of Water Operations	1.00	1.00	0.00	1.00
Community Relations Specialist	1.00	1.00	0.00	1.00
Contract/Records Specialist	1.00	1.00	0.00	1.00
Control System Supervisor	1.00	1.00	0.00	1.00
Customer Service Representative	4.00	4.00	0.00	4.00
Customer Service Supervisor	1.00	1.00	0.00	1.00
Deputy Director of Water Utilities	1.00	1.00	0.00	1.00
Director of Water Utilities	1.00	1.00	0.00	1.00
Engineering Manager	1.00	1.00	0.00	1.00
Equipment Technician	2.00	2.00	0.00	2.00
Facilities Technician	1.00	1.00	0.00	1.00
Financial Services Manager	1.00	1.00	0.00	1.00
Instrumentation & Controls Technician	2.00	2.00	0.00	2.00
Inventory Maintenance Technician	1.00	1.00	0.00	1.00
Lead Customer Service Representative	1.00	1.00	0.00	1.00
Manager of Technology Services*	0.00	0.00	1.00	1.00
Meter Technician I/ Meter Technician II/ Meter Specialist	9.00	9.00	0.00	9.00
Metered Services Supervisor	1.00	1.00	0.00	1.00
Operations & Maintenance Manager	1.00	1.00	0.00	1.00
Operations Technician	3.00	3.00	0.00	3.00
Seasonal Laborer	0.92	0.92	0.00	0.92
Staff Engineer/Senior Staff Engineer	3.00	3.00	0.00	3.00
Utility Billing Specialist	1.00	1.00	0.00	1.00
Utility Management Analyst	3.00	3.00	0.00	3.00
Utility System Supervisor	3.00	3.00	0.00	3.00
Utility Technician	1.00	1.00	0.00	1.00
Apprentice Utilitiy Worker / Utility Worker/ Utility Specialist/Utility Specialist II/Utilitiy Foreman	24.00	24.00	0.00	24.00
Totals	76.92	76.92	1.00	77.92
IAM Positions in Operations Division: Apprentice Utility Worker > Utility Worker > Utility Specialist I > Utility Specialist II > Utility Foreman				
*Budget Amendment No. 7 transfer of one FTE from ITS to Water Utilities				