

100LL					
MONTHS	FY-2025	FY-2024	FY-2023	YEARLY Difference FY 25-24	3-YEAR AVERAGES FY's 25,24,23
As of July 29th	12,045	10,046	7,209	1,999	9,767
August		10,424	9,171		9,798
September		11,142	9,402		10,272
October		10,876	9,163		10,020
November		12,476	6,842		9,659
December		9,411	5,169		7,290
Janaury		4,607	6,148		5,378
February		11,380	7,862		9,621
March		11,966	6,267		9,117
April		8,582	7,345		7,964
May		10,278	9,014		9,646
June		12,881	11,347		12,114
FISCAL YEAR END TOTALS	12,045	124,069	94,939	1,999	110,643
Comparsion to Date					
1st Qt	12,045	31,612	25,782		
2nd Qt.	0	32,763	21,174		
3rd Qt.	0	27,953	20,277		
4th Qt.	0	31741	27,706		
Total:	12,045	124,069	94,939		
Average Gallons Per Month	12,045	10,339	7,912		
Current Pace for the Year	144,540	124,069	94,939		
FY 2025 Budget Projections					
		92,368			