



Stormwater Utility Development

City of Lee's Summit
Public Works Committee
November 2, 2020

Stormwater Utility Development Process

- ✓ Evaluate Service Goals & Needed Resources
- ✓ Conduct Preliminary Condition Assessment & Needs Analysis
- Conduct Study to Develop Program**
- Election
- First Billing Cycle

Stormwater Utility Study

- ❑ What is it? Purpose?
- ❑ What work will the consultant do for the study?
- ❑ What are next steps to establish a Stormwater Utility?

Why a Study?

The goal of the study is to design an equitable and sustainable utility to provide our stormwater services.

The study is a detailed assessment of impervious area, billing systems, extensive stakeholder engagement and education, revenue options, and related policies.

Study guided by Federal and State regulatory requirements and Comprehensive Plan and Strategic Plan goals for stormwater management.

Develops framework for full organizational structure, billing system, user fees, and operational objectives and policies.

Study Activities and Outcomes

Finalize Level of Service & Operational Cost Models

Determine Billing System

Customer appeals process

Provide Community Comparison

Evaluate distribution methodology

Error reconciliations

Draft ballot language

Draft effectiveness measures

Develop parcel/unit database

Define and analyze all parcels

Analyze service nexus

Format Rate Structure

Credit policy development

Refine cost of service analyses

Cash flow analysis

Draft all related ordinances

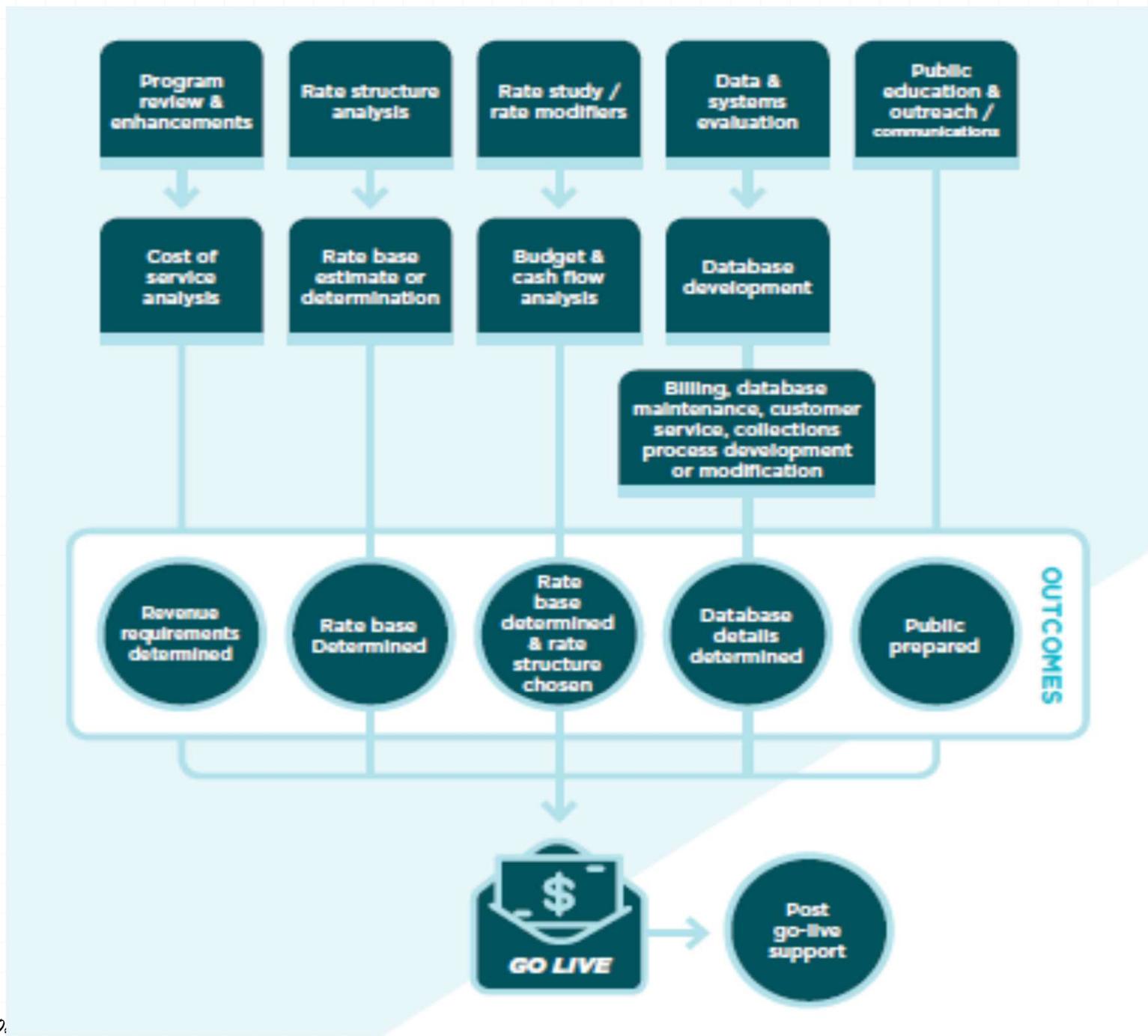
Develop customer service model

Incentive program design

11/02/2020

Citizen/stakeholder engagement & education

5



After the study?

- Pass Ordinances & Ballot Measures
- Implement Billing Systems
- Prepare Staff and Equipment
- Provide Outstanding Stormwater Services!

Committee Discussion

