

100LL

MONTHS	FY-2025	FY-2024	FY-2023	YEARLY Difference	3-YEAR AVERAGES
				FY 24-23	FY's 24,23,22
July	13,585	10,046	7,209	3,539	10,280
August	11,113	10,424	9,171	689	10,236
September	12,542	11,142	9,402	1,400	11,029
October	13,071	10,876	9,163	2,195	11,037
November	8,410	12,476	6,842	-4,066	9,243
December	7,320	9,411	5,169	-2,091	7,300
January	7,245	4,607	6,145	2,638	6,000
February	6,083	11,380	7,862	-5,297	8,442
March	9,659	11,966	6,267	-2,307	9,297
April	8,751	8,582	7,345	169	8,226
May		10,278	9,014		9,646
June		12,881	11,347		12,114
FISCAL YEAR END TOTALS	97,779	124,069	94,939	-3,131	112,849

Comparison to Date

1st Qt.	37,240	31,612	25,782
2nd Qt.	28,801	32,763	21,174
3rd Qt.	22,987	27,953	20,277
4th Qt.	8,751	31,741	27,706
Total:	97,779	124,069	94,939

Average Gallons Per Month	9,778	10,339	7,912
Current Pace for the Year	117,335	124,069	94,939

FY 2025 Budget Projections	120,000
FY25 Mid-Year Budget Projections	120,000

