

April 2023 NTIB UPDATE

Question #1 – Emergency Preparedness

Joint Operations Facility:

- \$35,750,000 Budget
- Hoefer Welker Architect
- Titan Construction Contractor
- JOF Status: In Construction



- City IT Network Improvements
- Network Status: Design/Construction
- Sensors/Cameras
- Department Operations Center

Fire Station #1 Remodel or Replacement:

- \$18,300,000 Budget
- Hoeffner Welker Architects
- Titan Construction Contractor
- Status: Replacement & Site Selection

Phase II Police/Courts Bldg. Renovations:

- \$6,000,000 Budget
- Design & Construction w/JOF

South Police Substation Project:

- \$3,200,000 Budget
- Located at former Fire Station #5
- Hoefer Welker Architect
- Kelly Construction Group Contractor
- Substation Status: In Construction

Question #2 – Transportation

Scherer Parkway (Sampson to M291):

- \$35,000,000 Budget
- Lochmueller - Alignment Study Underway

Longview Blvd (Longview Rd. to Scherer):

- \$3,500,000 Budget
- Alignment Study w/Scherer Pkwy

Todd George Pkwy (Colbern to Woods Chapel):

- \$24,000,000 Budget
- Delivery Exploration Coordinated w/PRI

Douglas Street (4th St. to Blue Pkwy):

- \$5,000,000 Budget
- Wilson Co. Engineer
- Project Status: Started Design

Lakewood Way (Bowlin Rd to North City Limit):

- \$6,400,000 Budget
- Added to CIP. No Other Activity

Lakewood Way (Woods Chapel to Bowlin Rd):

- \$4,350,000 Budget
- Added to CIP. No Other Activity

Langsford Road (M291 Hwy to East City Limit):

- \$5,000,000 Budget
- Added to CIP. No Other Activity

Airport Hanger 2:

- \$6,000,000 Budget (Plus Transp. Sales Tax)
- LSR7 Aviation Program (LSR7 Contributions)
- Under Construction
- Scheduled Completion August 2025



Airport Property Acquisition (Douglas):

- Acquisition Impasse.
- Seeking Alternative ATC Location(s)

Sidewalk Gap Program Funds:

- \$5,000,000 Budget
- Combined with Sidewalk Gap Program in CIP
- Delivered Phase 1 Sidewalk Project
- Designing Phase 2 Sidewalk Project
- Future Phases Planned in CIP

Question #3 – City Facilities Reinvestments

City Hall Renovations:

- \$9,300,000 Budget
- Not Started

Public Works Maintenance Facility Renovations:

- \$410,000 Budget
- Scoping & Design Started

History Museum Exterior Restoration:

- \$150,000 Budget
- Work Completed

Building Prep for Re-Use of Former Water Ops Bldg:

- \$350,000 Budget
- Started - Incomplete
- Temporary Use for City Storage and Operations (Pending Siting of Fire Station #1)

Replacement of ERP Software:

- \$3,790,000 Budget (Plus Q1 Funds)
- WorkDay Application Selected
- Implementation Phase
- "Go Live" June 2025 (FY2026 Start)

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REFERENCES

Question #1 (Cont.) – Emergency Preparedness

Airport Property Acquisition (SW Hagan/Strother):

- Property Acquisition Completed



Fire Station #8 (and ARFF) Design:

- \$1,080,000 Budget
- Located at Airport Property Site
- Architect Pending Selection

Facility Reinvestment(s):

- \$4,560,000 Budget
- Annual improvements on-going.

Replacement of ERP Software:

- \$3,600,000 Budget (Plus Q3 Funds)
- WorkDay Application Selected
- Implementation Phase
- "Go Live" June 2025 (FY2026 Start)



Public Works Department: 816-969-1800

City Website: www.cityofls.net

CIP Plan: <https://cityofls.net/public-works/infrastructure-capital-projects/capital-improvement-plan-cip>

CIP Projects Dashboard: <https://cityofls.net/public-works/infrastructure-capital-projects/capital-projects-dashboard>



LEE'S SUMMIT
MISSOURI

January 14th, 2025

City Council – Parks & Recreation Board
Work Session

City Topic: April 2023 No Tax Increase Bond Issue
Update