

No Tax Increase Bond Projects & Initiatives (April 4, 2023)

| Critical Success Factor | Project / Initiative | Approximate Dollars |
|--|---|----------------------------|
| City Services / Facilities | | |
| | Public Safety Operations Coordination Center (FD/PD/EOC/Traffic) | \$29,000,000.00 |
| | City IT Network Infrastructure Improvement | \$2,000,000.00 |
| | City Network Security Improvements (Server, Storage, Back-up) | \$1,750,000.00 |
| | Emergency Operations Center & FD/PD/PW Dept. Operation Center Technology | \$1,000,000.00 |
| | Public Roadway and Infrastructure Safety and Security (Camera systems, road temp, flood) | \$2,000,000.00 |
| | Public Safety Operations Coordination Center TOTAL | \$35,750,000.00 |
| | Fire Headquarters-Complete Remodel | \$18,307,301.00 |
| | Property for Airport ARFF Station and Future Fire Station and air traffic control | \$1,500,000.00 |
| | Design for Airport Fire Station | \$1,080,000.00 |
| | Airport Fire Station (Fire Station 8) | \$18,000,000.00 |
| | ARFF Truck | \$1,500,000.00 |
| | Station 6 Replacement/Relocate | \$12,654,211.00 |
| | Fire Station 9 Land/Design/Construction (Fire Station 9) (South 291 near Hook or Stuart) | \$20,000,000.00 |
| | OPTION A: South Police Substation (Fire Station #5 Renovation) | \$3,200,000.00 |
| | OPTION B: South Police Substation (stand alone, ground-up build, land excluded) | \$13,000,000.00 |
| | OPTION C: South Police Substation (Attached to [unidentified] other City facility) | \$6,500,000.00 |
| | Phase II Police/Courts Building Renovation | \$6,000,000.00 |
| | Facility Reinvestment | \$10,000,000.00 |
| | City Hall Renovation | \$20,000,000.00 |
| | Potential North PW Facility - Long Term Building Capacity- Excluding Land | \$14,000,000.00 |
| Infrastructure | | |
| Information Technology | Replacement of existing Enterprise Resource Planning Software | \$6,500,000.00 |
| Information Technology | IT Technology Enhancements / Tools (Cityworks PLL, Implementation of business intelligence) | \$1,000,000.00 |
| Transportation (1) | SW Scherer Parkway (AND Scherer Road) | \$35,000,000.00 |
| Transportation (1a) | Longview Blvd - Longview Road to Scherer Pkwy (Partial Build Completed) | \$3,500,000.00 |
| Transportation (2) | Todd George Parkway Improvements - Colbern to Woods Chapel | \$24,000,000.00 |
| Transportation (3) | SE Douglas St - 5th Street to Blue Parkway | \$5,000,000.00 |
| Transportation (3) | Johnson St. Redevelopment (2nd St. Inclusive) - Green St. Development Project | \$5,000,000.00 |
| Transportation (5) | Hamblen Road Reconstruction (Urban Section & Widening for Turn Lanes) | \$7,000,000.00 |
| Transportation (6) | NE Lakewood Way - South of Bowlin Rd - road reconstruction, turn lanes, sidewalk & curb | \$6,400,000.00 |
| Transportation (7) | NE Lakewood Way - North of Bowlin Rd - turn lanes & shoulders | \$4,350,000.00 |
| | Langsford Rd enhancements | \$5,000,000.00 |
| Transportation (8) | Hook Road Improvements - M291 to W. City Limits/Longview Blvd | \$28,000,000.00 |
| Transportation (9) | Hook Interchange at M291 Hwy | \$30,000,000.00 |
| Transportation (10) | 3rd Street/US50 Interchange Replacement Cost Share (Contingent on MoDOT) | \$35,000,000.00 |
| Transportation (11) | Pryor Road - Colbern/Bannister/95th to 1470 (Partnership w/KCMO) | \$6,500,000.00 |
| Sewer | Big Creek Sewer Improvements | \$6,400,000.00 |
| Sewer | South Sewer Trunk Line Improvements (3,100 acres) | \$11,100,000.00 |
| Sewer | North Sewer Improvements (1,100 acres) (\$25.4 \$10.5 earmark=\$14,900,000) | \$14,900,000.00 |
| Sewer | Unity Sewer line Improvements | |
| Airport | Land Acquisition - (Potential Air Traffic Control Location) | See Station 8 - line 11 |
| Airport (1) | Hangar 2 Construction Funding (Partnership) | \$6,000,000.00 |
| The following initiatives could be pursued with the amounts listed as minimums to provide for funding | | |
| Sidewalk | Sidewalk Gap Program Funding | \$2,000,000.00 |
| Stormwater | Curb Program Funding (Curb Replacement) | \$1,000,000.00 |
| Stormwater | RCP Replacements/Structural Flooding Mitigations | \$1,000,000.00 |
| Transportation | Residential Street Rehabilitation Program (Older Streets) | \$5,000,000.00 |

Yellow highlighted cells - TOTAL \$190,387,301.00

Notes: At the 12/13/22 Council meeting - yellow highlighted projects/initiatives were considered to be higher priorities
 Projects/initiatives with strikethrough were considered to be longer term initiatives for consideration at a later date