

**Exhibit A
FY24 Budget Amendment No. 11**

Revenue

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 359	Green Street Improvement	2,795,485	15,510,598	18,306,083	15,510,598	-	-

Non-Personnel Expenses

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 100	Finance	16,304,299	7,000,000 Over Cap General Fund Balance	23,304,299	(7,000,000)	106,076,395	-
Fund 322	Capitol Improvement Sales Tax	56,085,000	7,779,545	63,864,545	(7,779,545)	-	-
Fund 316	Water Construction Fund	10,831,000	190,305	11,021,305	(190,305)	-	-
Fund 317	Sewer Construction Fund	13,619,000	540,748	14,159,748	(540,748)	-	-
Fund 359	Green Street Improvement	9,363,792	15,510,598	24,874,390	15,510,598	-	-