

JET-A

MONTHS	FY-2026	FY-2025	FY-2024	YEARLY Difference FY 26 - 25	3-YEAR AVERAGES FY's 26, 25, 24
July	22860	23,307	27,365	-447	24,511
August	23613	26,863	26,196	-3,250	25,557
September		38,119	34,525	-38,119	36,322
October		35,233	29,176	-35,233	32,205
November		28,853	36,334	-28,853	32,594
December		32,339	31,795	-32,339	32,067
January		31,716	22,097	-31,716	26,907
February		21,238	27,863	-21,238	24,551
March		29,707	28,748	-29,707	29,228
April		25,127	24,067	-25,127	24,597
May		29,225	32,302	-29,225	30,764
June		37,394	37,263	-37,394	37,329
FISCAL YEAR END TOTALS	46,473	359,121	357,731	-312,648	356,629
Comparsion to Date					
1st Qt	46,473	88,289	88,086		
2nd Qt.	0	96,425	97,305		
3rd Qt.	0	82,661	78,708		
4th Qt.	0	91,746	93,632		
Total	46,473	359,121	357,731		
Average Gallons Per Month	23,237	29,927	29,811		
Current Pace for the Year	278,838	359,121	357,731		
FY25 Budget			360,000		
FY25 Mid-Year Budget Projections					

