

Development Services Field Services Expansion Request

June 14, 2021



LEE'S SUMMIT
MISSOURI



Yours Truly

Agenda

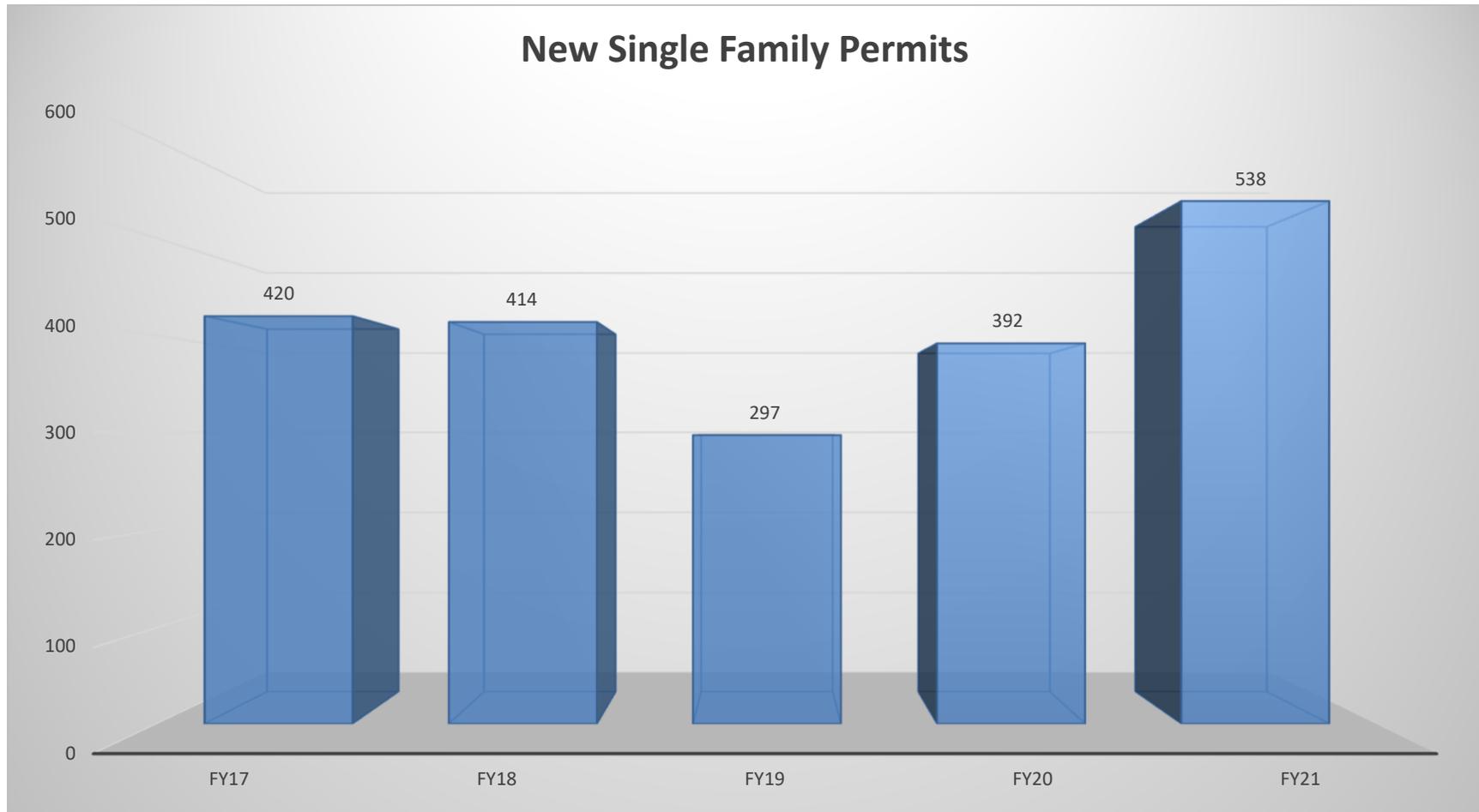
- Background
- Key Indicators
- Request

Background

- Field Services provides Building and Engineering Inspections on new construction
- Inspections are scheduled same day or 2 hour
- Responsiveness is key to moving construction projects forward
- Quality of inspections has a direct relationship to public safety

Key Indicators

*FY21 Includes 11 months

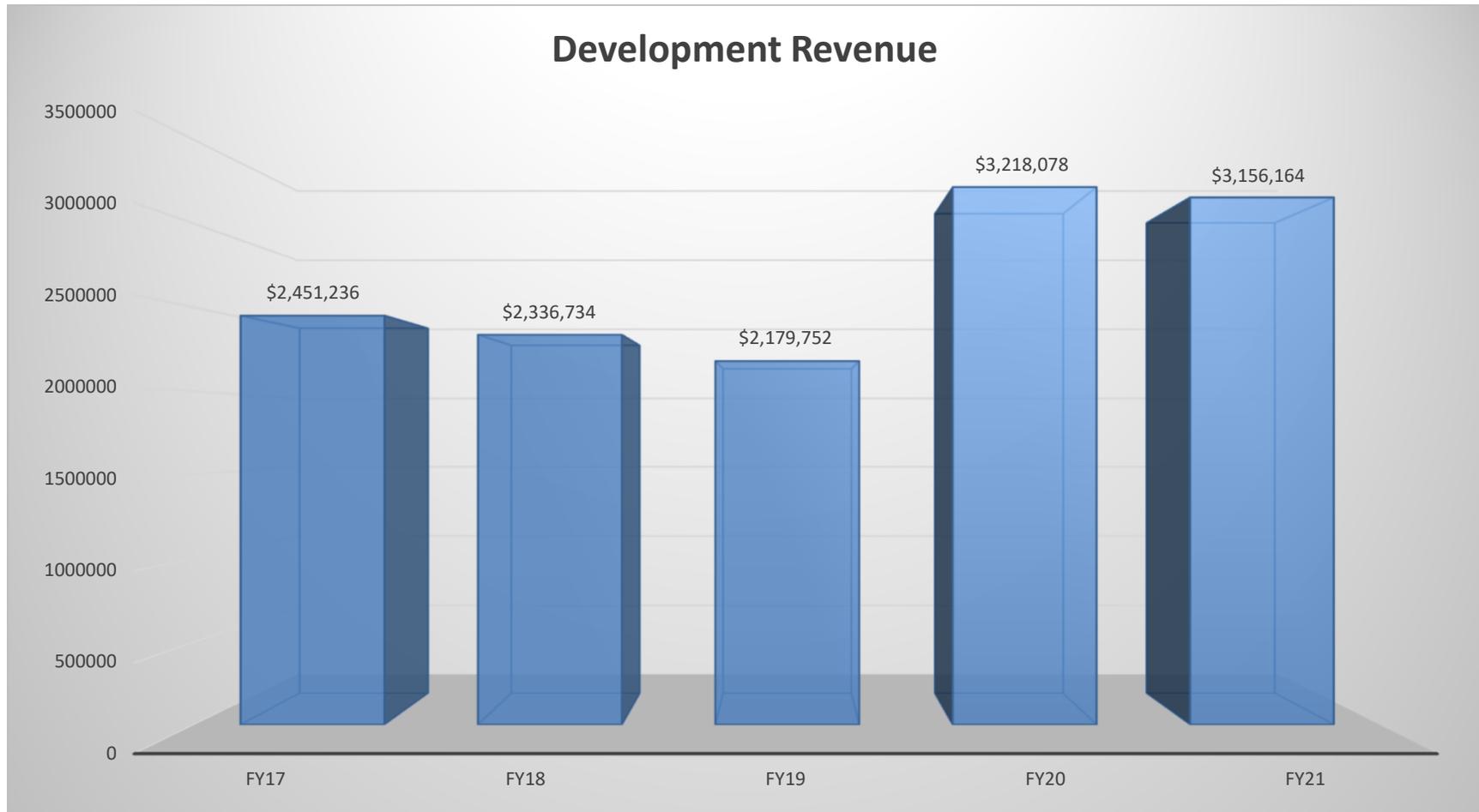


Key Indicators

- Paragon Star – Apartment complex, Medical Office Building, Class A Office Building
- Streets of West Pryor Phase 2 – Mine Remediation, Apartment Complex, Villas
- Adessa & Grove Property Ownership Changes
- Aria – Apartment Complex
- Subdivisions
- City Projects – Downtown Market Plaza, 291 N and 50 HWY, Fire Stations 4 & 5

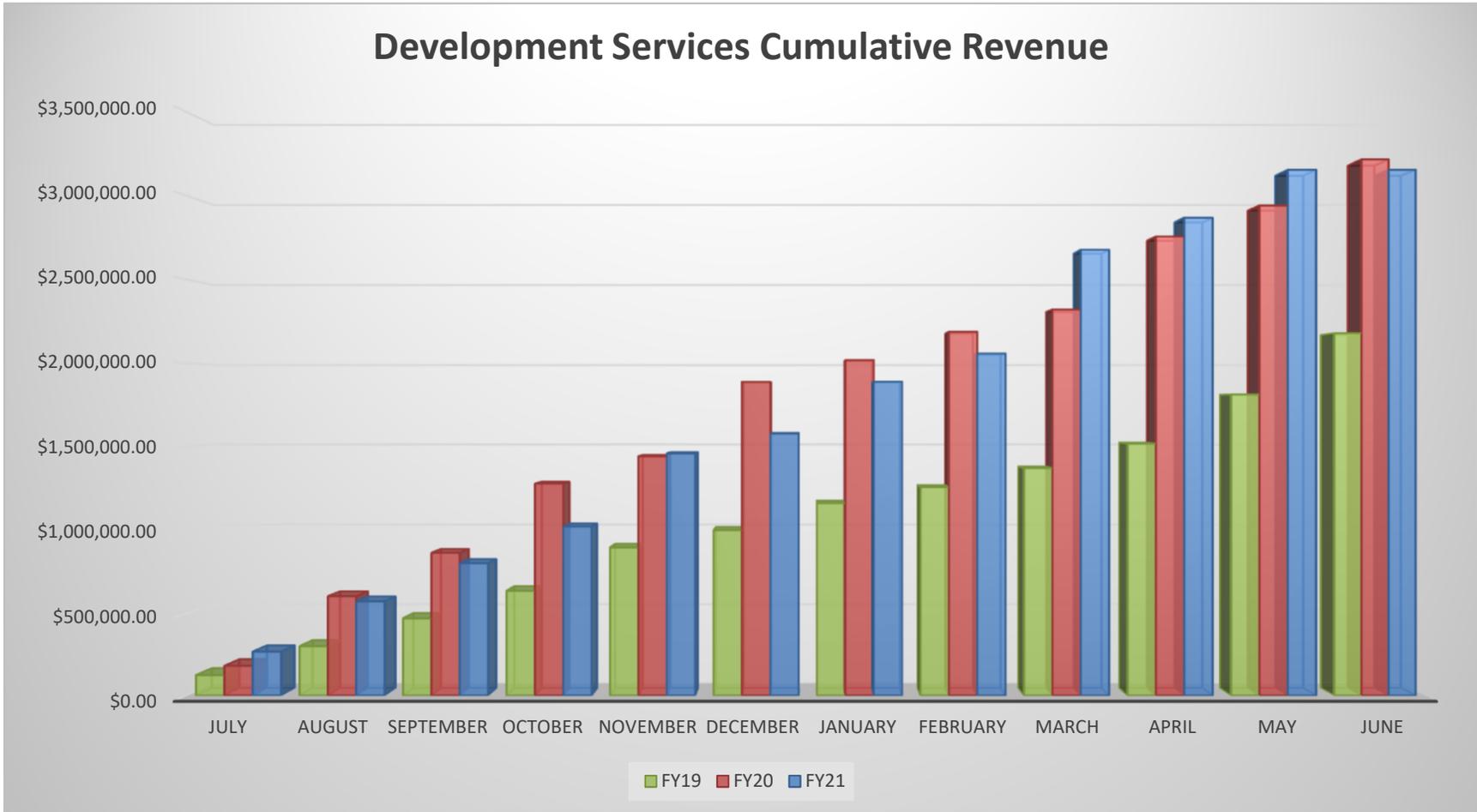
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Request

- An increase of 2 FTEs
 - 1 Building Inspector
 - \$30,506 in one-time equipment costs
 - \$73,660 in recurring expenses
 - 1 Field Engineering Inspector
 - \$30,506 in one-time equipment costs
 - \$73,660 in recurring expenses
- \$208,332 Total First Year Cost
- \$147,320 Ongoing Cost
- Increased revenues offset the increased expense