

## **BILL NO. 26-065**

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AN ORDINANCE APPROVING AMENDMENT NO. 4 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AS ADOPTED BY ORDINANCES 10132, 10133, 10136, 10137, AND 10138, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, pursuant to Ordinances 10132, 10133, 10136, 10137, and 10138, on May 20, 2025, the Mayor and City Council adopted the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, on March 24, 2026 the Mayor and Council approved Bill No. 26-048, an agreement between the City and Axon International for the lease of body, car, and interview room cameras and storage, tasers, and drones. This amendment transfers money from the Public Safety Sales Tax (PSST) fund to the Public Safety Equipment Replacement Program (PSERP) fund for the first of five annual payments. The necessary transfer and payments for years two through five will be included in the annual budget; and,

WHEREAS, necessary repairs are needed on the radio communications equipment on the Scherer Road tower, an increase in the spending authority for the PSST to cover the service and repairs; and,

WHEREAS, on September 24, 2024, the Mayor and Council approved Bill No. 24-167, an agreement to purchase a special services bomb response unit from LDV Inc. The purchase was a planned Vehicle Equipment Replacement Program (VERP) purchase. Additional features were added beyond the funding that was available, the amendment includes a transfer from the PSST fund to the VERP fund for the additional expense; and,

WHEREAS, during the transition to Workday a group of purchase orders for the VERP fund were missed, the amendment includes five purchase orders from FY23 for vehicles funded through VERP increasing the FY26 spending authority; and,

WHEREAS, do to unforeseen HVAC repairs, the Parks department needs the FY26 spending authority increased for Harris Park. Amphitheater cost center needs additional spending authority for a new 3<sup>rd</sup> party ticketing system and additional operating costs for the facility; and,

WHEREAS, to improve financial reporting and show true operating costs, the spending authority and money for the lease purchase of fire pumpers and ambulances will be transferred from the General fund to the PSERP fund; and,

WHEREAS, the Human Resources desires to change the Payroll Supervisor position to a Lead Payroll Specialist position, the updated FTE sheet and Pay and Class plan are attached to the ordinance. The Pay and Class plan also includes the recently approved labor agreement rates for Police; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

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NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2025-2026 expenditures are hereby amended as set forth in Exhibit A as attached and incorporated herein by reference.

SECTION 2. The Fiscal Year 2025-2026 FTE allocations for the Human Resources department is hereby amended as set forth in Exhibit B as attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2025-2026 Pay and Classification plan is hereby amended as set forth in Exhibit C as attached and incorporated herein by reference.

SECTION 4. All other provisions of Ordinances 10132, 10133, 10136, 10137, and 10138 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 10209), Amendment No. 2 (Ordinance No. 10247), and Amendment No. 3 (Ordinance No. 10339).

SECTION 5. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 6. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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City Attorney *Brian W. Head*