City Council "Priority Goals" - Stormwater

Goal: Storm Water Utility

Ignite! Strategic Plan Alignment: City Services and Infrastructure

<u>Ignite! Comprehensive Plan Alignment</u>: Infrastructure, Quality of Life, Sustainable Environment, Land Use & Community Design

Resources/Partners:

- Led by City Managers' Office and Public Works Department
- Support by Finance/Procurement and Law Departments
- Consultant Support
- Stormwater Advisory Committee (SWAC Community Engagement)
- Potential Support by Chamber of Commerce, Water Utilities and other Key Stakeholders

Steps/Activities:

- ✓ Summary of Perspective/History, Current State, Threats & Opportunities
- ☐ Stormwater Utility Rate Study and Recommendations
- Update Strategies for Implementation. Action Plan (Address Outstanding Issues)
- City Council Presentation. Decision on Stormwater Utility Strategy
- Election for Stormwater Utility
- Utility Setup, Billing Systems, and Implementation
- Rate Reviews and Updates

Measures of Success:

- Decision to create Stormwater Utility
- Decision on level of service and corresponding revenue rate model/fee
- Election Approval
- Completed Implementation
- Citizen Feedback (Surveys)
- System Condition Improvement
- Reduced Flooding Occurrences, Repairs, and Life-Cycle Costs