

FY23 Budget Amendment No. 16

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	Amended General Fund Budget
F100 General Fund	Fire	27,980,967	249,462	28,230,429		94,701,467
F100 General Fund	Finance	13,667,769	4,000,000	17,667,769	(4,000,000) To Fund 650	98,701,467
F540 Stormwater Utility	Storm Water Utility	-	150,000	150,000		
F650 Claims & Damages	Claims & Damages	1,100,000	-	1,100,000	4,000,000 From General Fund	