



LEE'S SUMMIT
MISSOURI®

**FY26 Budget
Amendment No. 8**

Budget Amendment Item #1

- Split Solid Waste Operations cost center with new cost center, Post Closure Landfill

Fund	Cost Center	FY26 Budget	Increase (Decrease)	FY26 Amended Budget
F100 (General Fund)	Solid Waste Operations	\$504,637	(\$474,598)	\$30,039
F100 (General Fund)	Post Closure Landfill	\$0	\$474,598	\$474,598

Budget Amendment Item #2

- Establish budget and authority for Capital Project funds for Projects
- Revenue is coming from the funds that collect sales tax, grants, and fees

Revenue Fund	Cost Center	FY26 Budget	Increase (Decrease)	FY26 Amended Budget
F395(Bridge, Street, Signal)	Public Works Engineering	\$0	\$66,500,000	\$66,500,000
F396 (Facility Projects)	Central Building Services	\$0	\$28,000,000	\$28,000,000
F397 (Stormwater)	Public Works Engineering	\$0	\$10,000,000	\$10,000,000
F398 (General Projects)	Public Works Engineering/ITS	\$0	\$3,000,000	\$3,000,000
F515 (Airport Construction)	Airport	\$4,776,000	\$7,224,000	\$12,000,000

Budget Amendment Item #2

- Establish budget and authority for Capital Project funds for Projects
- Expenses for CIP and other City Projects

Expense Fund	Cost Center	FY26 Budget	Increase (Decrease)	FY26 Amended Budget
F395(Bridge, Street, Signal)	Public Works Engineering	\$0	\$66,500,000	\$66,500,000
F396 (Facility Projects)	Central Building Services	\$0	\$28,000,000	\$28,000,000
F397 (Stormwater)	Public Works Engineering	\$0	\$10,000,000	\$10,000,000
F398 (General Projects)	Public Works Engineering/ITS	\$0	\$3,000,000	\$3,000,000
F515 (Airport Construction)	Airport	\$4,783,900	\$7,224,000	\$12,007,900

Questions?

