

MOGAS					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 25-24	FY's 25-24-23
July	1962	1030	1131	932	1,374
August	1237	781	1189	456	1,069
September	1604	1118	1054	486	1,259
October	1944	1159	1257	785	1,453
November	988	1424	1293	-436	1,235
December	893	564	939	329	799
January	1115	388	1114	727	872
February	851	1024	727	-173	867
March		916	927		922
April		1125	383		754
May		1518	702		1,110
June		1394	1054		1,224
FISCAL YEAR END TOTALS	10,594	12,441	11,770	3,106	12,938
Comparsion to Date					
1st Qt	4,803	2,929	3,374		
2nd Qt.	3,825	3,147	3,489		
3rd Qt.	1,966	2,328	2,768		
4th Qt.	-	4,037	2,139		
Total	10,594	12,441	11,770		
Average Gallons Per Month	1,324	1,037	981		
Current Pace for the Year	15,891	12,441	11,770		
FY 2025 Budget Projections	11,500				
FY25 Mid-Year Budget Projections	11,500				

