



LEE'S SUMMIT
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CAPITAL IMPROVEMENT PLAN

2026 - 2030

CITY OF LEE'S SUMMIT, MISSOURI



LEE'S SUMMIT

MISSOURI

April 24, 2025

Members of the Lee's Summit Public Works Committee, Planning Commission and City Council:

Pursuant to the City of Lee's Summit Charter, Article XI, Section 11.4. Capital Program, I am pleased to submit the proposed fiscal years (FY) 2026-2030 Capital Improvement Plan (CIP). The CIP represents the multi-year scheduling of public infrastructure improvements and expansion, with much of it largely based on previously adopted master plans such as the Thoroughfare, Wastewater and Water Master Plans.

The benefits of adopting a Capital Improvements Plan are that it:

- Offers a vital link between the Comprehensive Plan and the actual construction of public improvements,
- Ensures that plans for community facilities are carried out,
- Improves coordination and scheduling of public improvements that require more than one year to complete,
- Provides an opportunity for long-range financial planning and management, and
- Offers an opportunity for residents and community interest groups to participate in decisions that impact their quality of life.

The CIP also acts as a public information document to advise residents and property owners of how the City plans to address significant capital needs over the next five years. With growing demands for project expenditures and a limited amount of revenues available, it has become increasingly difficult to predict the availability of future funding for capital projects. As the population in Lee's Summit continues to grow, so do the demands on City services. It is imperative that our organization plan the use of our limited dollars wisely to complete this plan and ultimately benefit all citizens of the City of Lee's Summit. As has been previously reported in various community surveys, infrastructure and growth management continue to be viewed as extremely important to residents.

Proposed Plan

The 2026-2030 CIP totals \$778,529,000 (including funding from prior years). 27 new projects were estimated to add \$68.1 million over five years to previously authorized and funded list of projects. The City has also been awarded \$77.3 million of State and Federal grants awarded this year for infrastructure projects listed in this CIP.

The City completed 21 projects in the previous 2024 fiscal year, totaling about \$30.6 million of infrastructure placed into service. Completed projects no longer to be shown in the CIP, and New Projects, are listed below:

Completed Projects:

- Southeast Hangar Development
- Overlay & Microsurface FY24
- Annual Curb and Gutter Replacement Program FY24
- Neighborhood Traffic Safety Program FY24
- ROW Infrastructure Rehabilitation FY24
- Capital Project Planning FY24
- Pavement Marking FY24
- Crack Sealing FY24
- Community Bus Service - ATA/OATS FY24
- Existing Street Light Improvements
- Johnson Street - 2nd Street to 3rd Street
- Independence Ave. & Town Centre Blvd. Intersection
- Annual Building Equipment Replacement Program FY24
- CMP Rehab FY22
- Cedar Cr Impr-MH 29-220/37-001
- Jacomo Pump Station Study
- FY24 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs
- Wate utilities Service Center Improvements
- Equipment Replacement/Rehab
- Lead Service Line Inventory
- Water Main - View High Longview Golf Club to Chipman Upsizing
- Water Main Cathodic Protection Program FY24

New Projects:

- Southeast Hangar Development
- Chipman Rd Signal Controller Upgrades
- Public Safety Technology
- Design for Airport Fire Station
- Kensington Farms-New Park Development
- Longview Park-New Park Development

New Projects (cont'd):

- Cedar Creek Interceptor Phase 4
- Forcemain/Interceptor Under Lake Repairs
- FY30 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs
- Water Utilities Service Center Expansion
- Water Utilities Parking Lot Expansion
- Cathodic Protection FY30
- Bowlin Rd Tank Recoating
- KC Supply Phase IV
- Water Main Rehab-Dick Hower Dr Ph 1
- Water Main Rehab-Dick Hower Dr Ph 1
- Water Main Rehab FY30
- Overlay & Microsurface FY30
- Annual Curb and Gutter Replacement Program FY30
- Residential Street Reconstruction Program FY30
- Neighborhood Traffic Safety Program FY30
- ROW Infrastructure Rehabilitation FY30
- Capital Project Planning FY30
- Pavement Marking FY30
- Crack Sealing FY30
- Community Bus Service - ATA/OATS FY30

The following table depicts the proposed annual appropriations for the five-year period in each of the major project areas plus the Public Works, Water Utility, and Facilities Programs, which are primarily major maintenance activities on City infrastructure.

Expenditures by Year (in \$1,000's)

	PW, WU & BERP Programs	Airport	Bridge Street & Signal*	Facilities	Parks & Rec- reation	Storm- water	Sanitary Sewer	Water	Total
Prior Years	12,393	18,651	158,208	72,244	1,510	31,416	17,367	19,416	331,205
FY26	14,021	15,616	22,809	32,431	9,370	3,108	4,463	11,214	113,032
FY27	14,874	1,000	22,128	22,990	22,420	500	11,912	10,117	105,941
FY28	16,195	1,000	19,656	-	9,330	500	16,174	8,197	71,052
FY29	14,515	1,250	20,950	1,750	3,210	500	25,125	18,276	85,576
FY30	14,675	3,030	21,400	1,260	9,210	500	4,000	17,648	71,723
Total	86,673	40,547	265,151	130,675	55,050	36,524	79,041	84,868	778,529

*Costs include water and sewer funding associated with road construction

The majority of the capital funding continues to be allocated to the Bridges, Streets, and Signals section that includes 28 projects around the community. Programs, airport,

facilities, parks, water and sanitary sewer continue to be significant portions of the plan. Among the major revenue sources for the various capital projects included in the plan are:

- 15-year Capital Improvements Sales Tax (transportation / stormwater)
- Use Tax allocated to the CIP Sales Tax Fund
- Bond Proceeds (facilities, public safety, transportation)
- 15-year Park Sales Tax (parks)
- Use Tax allocated to the Park Sales Tax Fund
- Permanent Transportation Sales Tax (transportation: roads, rail, aviation, transit)
- Use Tax allocated to the Transportation Sales Tax Fund
- Public Safety Sales Tax (Fire and Police Department Facilities)
- State & Federal Grants (airport, roads, parks, stormwater, sanitary sewer)
- TIF/TDD (roads)
- Sewer & Water Tap Fees (water & sewer system expansion)
- Sewer & Water User Fees (water & sewer system improvements)

It is important to emphasize that the CIP is a flexible plan that can be altered as conditions, funding, priorities, and regulations change. Although capital projects are scheduled throughout the five-year plan only those projects with activity scheduled during the first year (FY26) are financed and adopted as part of the City's Annual Operating Budget. Projects slated for subsequent years may be adjusted to reflect changes in priority or funding.

Preparation of the CIP is a result of considerable effort from staff in all departments in the City. Each year staff attempts to reassess overall goals for capital improvements, and the means for accomplishing them. Every project has been considered for its financial feasibility, environmental impact, conformance to previously adopted plans, priorities established from the citizen input process via committees and voter approval, and to meet the public need. Their commitment to providing accurate and understandable information is greatly appreciated.

Respectfully submitted,

Mark Dunning
City Manager

Capital Improvement Plan Summary
Fiscal Year 2025-2029
(Costs in \$1,000s)

Project	Prior Yrs.	FY26	FY27	FY28	FY29	FY30	Total
Public Works Programs	11,587	12,660	14,152	15,595	13,915	14,075	81,984
Water Utilities Programs	306	761	122	-	-	-	1,189
Facilities Programs	500	600	600	600	600	600	3,500
Airport	18,651	15,616	1,000	1,000	1,250	3,030	40,547
Bridges, Streets and Signals*	158,208	22,809	22,128	19,656	20,950	21,400	265,151
Facilities	72,244	32,431	22,990	-	1,750	1,260	130,675
Parks and Recreation	1,510	9,370	22,420	9,330	3,210	9,210	55,050
Storm Water**	31,416	3,108	500	500	500	500	36,524
Sanitary Sewer	17,367	4,463	11,912	16,174	25,125	4,000	79,041
Water	19,416	11,214	10,117	8,197	18,276	17,648	84,868
Total	331,205	113,032	105,941	71,052	85,576	71,723	778,529

*Costs include water and sewer funding associated with road construction.

**Costs include streets, water and sewer funding associated with stormwater construction.

PUBLIC WORKS PROGRAMS
(Costs in \$1,000s)

Programs	Prior Yr	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Overlay & Microsurface FY26	5,800	6,100	6,300	6,600	6,875	6,875	38,550
Annual Curb and Gutter Replacement Program FY26	2,500	1,000	2,000	3,800	4,000	4,180	17,480
Residential Curb Replacement (2017 CIP Sales Tax)	740	1,150	1,260	1,300	0	0	4,450
2023 NTIB Curb Replacement	0	2,000	2,000	1,000	0	0	5,000
Residential Street Reconstruction Program FY26	250	0	75	500	600	600	2,025
Neighborhood Traffic Safety Program FY26	75	75	75	75	75	75	450
ROW Infrastructure Rehabilitation FY26	355	400	290	300	305	305	1,955
Capital Project Planning FY26	70	105	75	75	80	85	490
Pavement Marking FY26	997	820	1,032	865	880	835	5,429
Crack Sealing FY26	350	370	385	400	400	400	2,305
Community Bus Service - ATA/OATS FY26	450	640	660	680	700	720	3,850
TOTAL	11,587	12,660	14,152	15,595	13,915	14,075	81,984

WATER UTILITIES PROGRAMS
(Costs in \$1,000s)

Programs	Prior Yrs	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Equipment Replacement/Rehab	306	761	122	0	0	0	1,189
TOTAL	306	761	122	0	0	0	1,189

FACILITIES and TECHNOLOGY PROGRAMS
(Costs in \$1,000s)

Program	Prior Yrs.	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Building Equipment Replacement Program (BERP)	500	600	600	600	600	600	3,500
Total	500	600	600	600	600	600	3,500



CAPITAL IMPROVEMENTS PLAN IMPLEMENTATION

When a project on the CIP schedule is funded, it is assigned to a project manager who will assume oversight responsibilities. A number of steps are required before a project is complete.

DESIGN

The project manager will coordinate and participate in the selection process for an engineering or architectural design firm, as appropriate. Architectural and engineering services contracts, unlike commodities contracts, are awarded based on the qualifications and expertise of the firm in the particular type of project, in accordance with state statutes. The project manager is responsible for negotiating a detailed scope and fee for the design services with the selected consultant. Design for some projects may be completed by City staff or awarded to consultants through annual on-call contracts.

The design process is typically divided into several phases: concept and/or preliminary design, right-of-way plans, right-of-way appraisal and acquisition, and final design. Plans and cost estimates are prepared, either by the consultant or City staff, for review at these project milestones. If state or federal funding is involved, plans and estimates are also provided to the appropriate agency for review. As more refined information on project scope and costs are developed, the CIP document is revised accordingly during the next annual update. Occasionally, projects may be deferred or deleted from the plan based on information gathered during the design process that indicates significant problems with pursuing the project.

One or more public meetings are held for major projects that have significant impacts on the public and affected property owners to obtain feedback and comments from the community. City staff also uses online public meetings similar to those conducted by several state and federal agencies to provide greater access to stakeholders in addition to the in-person public meetings. The online presentations have generated more public comments than usually received through in-person public meetings. Going forward, staff plans to conduct both the in-person and online forums to solicit public input.

A meeting is often held at the completion of preliminary plans in order to let residents abutting the project know how the design will affect their properties. Comments made at the meetings are considered by City staff and the design firm for inclusion in revised plans, if appropriate, prior to appraisals and property acquisition. Other meetings may be held before any design is started and just before construction begins.

Right-of-way plans define the nature and extent of property required to complete a project. Property acquisition may be in the form of right-of-way, permanent easements or temporary construction easements. The City hires professional appraisers to determine fair market value of the acquisitions, which is the basis for initial offers to property owners. The City's right-of-way agent and/or contract agents complete the negotiation and acquisition process for the projects.

Once all property is acquired, final plans and specifications can be completed. During this time, any necessary relocation of private utilities (gas, phone, power) is also accomplished. Typically, all relocations are complete prior to bidding a capital project.

ADVERTISEMENT, BID AND AWARD

Capital projects are publicly advertised through the Public Works Department. City and consultant staff members evaluate all bids for completeness, correctness, business registrations, financial viability, potential disbarment, and check references for the low bidder. Based on the review and references, the consultant or the City's project manager makes a recommendation for award to the lowest and best bidder. The award of the construction contract is made by City Council.

DESIGN/BUILD

As an alternative to the typical design-bid-build process described above, the design/build process may be used. For these projects, a Design/Build Team is selected using a qualifications-based selection process. This delivery method has one contract between the City and the Design/Build Team. Design/Build can reduce risk through the Guaranteed Maximum Price contract and reduce the overall delivery schedule for a project by overlapping the design and construction phases of the work.

CONSTRUCTION MANAGER at RISK

The third common delivery method, typically on facilities projects, is the Construction Manager at Risk. This process has some similarities to Design/Build by overlapping the design and construction phases of the work. The main difference is the City has two separate contracts. The first is Qualification Based Selection for the design professional that ends with a negotiated scope and fee. The second contract is between the City and a Construction Manager firm. This is usually conducted through Request for Proposal that evaluation qualifications and price. This will lead to a Guaranteed Maximum Price Contract in which the Construction Manager will develop the construction schedule and solicit bids from subcontractors to complete the work based on preliminary plans. The Design Professional will work closely with the Construction Manager to work through detailed design during construction.

SCHEDULE

The construction contract sets forth the required completion time for the project. Time is counted from the date of the "Notice to Proceed" to the point of substantial completion and final completion. The duration is determined by the design consultant and/or City staff based on the scope of work, seasonal constraints, coordination with property owners, and impacts on the traveling public. The order and duration of specific construction tasks are usually determined by the contractor. The assessment of liquidated damages is included in construction contracts for failure to meet required completion dates.

CONSTRUCTION ADMINISTRATION

The City's project manager for the design process or a project manager from the construction management group is typically responsible for performing or coordinating project administration during construction. Such tasks generally include monitoring project progress, schedule and costs; coordinating and facilitating communications between the design consultant, inspections staff, contractor and City staff; negotiating and coordinating approval of changes in the project scope or cost; reviewing and approving regular progress payments; and reporting on the construction progress to City Council and the public through the City's publications and website. Changes to the contract totaling up to five percent of the original bid price may be approved administratively by the appropriate

Department Director. Changes that increase the cost in excess of that amount must be approved by the City Council.

SUBSTANTIAL COMPLETION

Substantial completion is defined as the time at which the project has progressed to the point where it is sufficiently complete that it can be utilized for the intended purpose. At this time, a comprehensive inspection is performed by City staff and the design consultant to create a list of all incorrect or outstanding items (a “punch list”) remaining to be completed or corrected. The punch list items and all other deficiencies must be completed before final acceptance of the project by the City, and final payment to the contractor.

FINAL ACCEPTANCE

Final acceptance is realized when the contractor has completed all work on the project, including punch list items, has provided the City with a maintenance bond, and has submitted all other close-out documents in accordance with the construction contract. The project manager is responsible for preparing a final project report and submitting it to city and department management staff as well as to City Council. Any unspent funds authorized for a project will be returned to the appropriate funding source for reallocation to future projects.

CAPITAL IMPROVEMENT PLAN FUNDING

Revenue Sources

All funding sources that may be used for various capital improvements are reviewed each year. Much of the work to develop the CIP focuses on the balancing of available resources with the identified capital needs. Consideration must be given to factors such as annual revenue projections from various sources, restrictions on the uses of certain funds, legal limitations on debt capacity, and City policies relative to project funding. The following is a list of existing funding sources and definitions for each:

TAXES

Property Tax- Revenue from the ad valorem tax levied on all real and personal property, based upon the assessed valuation established by the County Assessor on January 1st of each year. Real property assessed valuation is determined by applying the “market value” times the appropriate assessment ratios. As follows:

- Commercial/Industrial: 32%
- Residential: 19%
- Agricultural: 12%
- Personal Property assessed valuation is set at 33% of market value and is determined by the State Tax Commission.

Sales Tax- The City imposes a total sales tax of 2.75% (Capital Improvement: 0.50%, General fund: 1.0%, Parks and Recreation: 0.25%, Transportation: 0.50%, Public Safety: 0.50%) on all goods and commodities sold within the City limits with the exception of drugs and farm machinery. The tax is also levied on all vehicles registered by residents of the City, regardless of where those vehicles were purchased. Transportation tax is not levied on utilities and is earmarked specifically for use in funding transportation projects only. The State of Missouri receives the tax from the respective business and distributes the funds monthly to the City.

Use Tax- The City imposes a use tax that mirrors the sales tax. Therefore, a use tax of 2.25% (Capital Improvement: 0.50%, General fund: 1.0%, Parks and Recreation: 0.25%, Transportation: 0.50%, Public Safety: 0.50%) is levied on all goods and commodities sold outside the City limits and delivered to locations within the City limits. This is commonly referred to as an e-commerce tax because the use tax is applied to most online purchases, but not to products purchased at a brick and mortar store. Use taxes also applies to vehicles and equipment purchased outside the City to be used and permanently located within Lee's Summit. The use tax does not apply to drugs and farm machinery. The State of Missouri receives the use tax revenues from the respective business and distributes the funds monthly to the City.

Parks & Recreation 1/4-Cent Sales Tax- Initially approved in November 1997 for 3/8-cent and renewed in 2016 for 1/4-cent, this revenue source is dedicated to Parks and Recreation improvements including completion of Legacy Park facilities, new park development, the Senior Center, and greenway development. This tax has a 15-year sunset provision, so it currently would end in 2033 unless it is renewed by the voters.

Transportation 1/2-Cent Sales Tax- Approved initially in the 1980s, this permanent tax is available to pay for transportation infrastructure improvements and major, capital maintenance. This tax supports all modes of transportation operated or maintained by the City. Transportation includes roadways, bike-ped, aviation, railroad, transit, bridges, traffic signals, master planning, other necessary work to plan, design, construct and maintain transportation infrastructure. Capital maintenance has included projects such as the annual asphalt mill and overlay, pavement marking, bridge deck rehabilitation, aviation pavements, railroad spur repairs; traffic signals; etc.).

Capital Improvement 1/2-Cent Sales Tax- Originally approved in 1997, this tax has been used in conjunction with the Road Excise tax to fund road improvements. The sales tax was renewed in 2007 with collection beginning in 2008 and ending in 2018. This renewal of the sales tax funded a second "10-year road plan". In April 2017, voters approved a 15-year extension of the tax with collection beginning in April 2018. In all, seven major road projects were identified as well as six other transportation related projects to be funded by the tax. Additionally, this renewed tax will also be used to fund stormwater infrastructure projects throughout the City.

Public Safety 1/2-Cent Sales Tax- The Public Safety Sales Tax (PSST) was approved by voters in April 2022. This tax is available to pay operational expenses and capital improvements for the Lee's Summit Fire and Police Departments. Operational expenses include salaries, training, services and equipment. These are programmed through the City's annual operation budget. Examples of capital expenses may include new facilities, facility renovations, larger equipment systems. Capital expenses larger the \$75,000 will be programmed through the annual Capital Improvement Plan process.

Road Excise Tax- Excise Tax is paid for development that generates new traffic in the City in the form of a license tax on building contractors. This revenue source is available for road improvements throughout the City that are required due to growth to at least some degree.

Transportation Development Districts/Community Improvement Districts- A geographic area may be designated to levy an additional sales or property tax assessment to pay for transportation or other applicable infrastructure improvements.

Tax Increment Financing- Provides for the capture of Economic Activity Taxes (Sales and Franchise) generated within the boundaries of a designated area to be used to finance infrastructure improvements. All of the incremental increases in real estate taxes are also captured from all taxing jurisdictions until the infrastructure is paid off.

BOND PROCEEDS

General Obligation (G.O.) Bonds- Bonds which are backed by the full faith and credit of the City and require voter approval. Limitations for bonding capacity are set by state statute.

Revenue Bonds- Bonds which are backed by the fees and charges of a business-like government function, payable only from a specific source of revenue. Simple majority voter approval required. Limitations for bonding capacity are not set by state statute but rather the entity's ability to repay the debt.

Certificates of Participation- A leasing structure that is backed by general revenues or fees and charges of a government. No voter approval is required. Limitations for financing capacity are determined by the market and the entity's ability to repay the debt.

Special Obligation Bonds- Bonds which are backed by general revenues or fees and charges of a government. No voter approval is required. Limitations for bonding capacity are determined by the market and the entity's ability to repay.

GRANT FUNDING

Grants may be received from federal, state or county governments. Grants are typically available for transportation, airport improvements, parks, and public safety equipment. The City also receives community development block grants (CDBG) for use in low-to-moderate income areas within the community. Equipment purchases and CDBG projects are not included in the CIP.

FEES AND CHARGES

Fees for direct receipt of public service by the parties who benefit from the service.

Parks and Recreation Activity Fees- Collected by Parks & Recreation Department for participation in various sports and recreation programs, aquatic instruction, and the Camp Summit and Club Summit daycare programs at the Recreation Center.

Park Impact Fees- Charges on new development that generates demand for parks facilities and services based on land use and is collected by the Parks & Recreation Department from builders. This revenue source is available for Parks and Recreation improvements throughout the City that are desired to accommodate growth to at least some degree.

Recreation Memberships- Membership fees collected for the Lee's Summit Pool and the Legacy Park Community Center.

Water Sales- Charges for supplying water to residential, commercial, industrial and wholesale customers.

Sewer Charges- Charges for providing wastewater collection and disposal services to residential, commercial and industrial customers.

Sewer Tap- The charge for a new sanitary sewer connection based on the number of drains in a structure and assessed at the time of building permit issuance.

Water Tap- The charge for a new water service connection based on the size of water meter required. Also included in the water tap fee is an amount which is intended to provide capital for the development of the City's water transmission capacity.

PRIVATE FUNDING

Amounts paid by developers, generally for specific infrastructure improvements, pursuant to development agreements between the City and those developers.

CAPITAL IMPROVEMENT PLAN FUNDING

The FY 2026-2030 Capital Improvement Plan has been divided into seven major categories, plus the Public Works and Water Utility Programs. The total estimated cost of all projects included in the five-year plan, including prior years, is \$778,529,000. A summary of the costs by category is summarized below.

2025-2029 CIP SUMMARY (Costs in \$1000s)

Category	Prior Years	% of Total	2025-29	% of Total
Public Works, WU & BERP Programs	\$12,393	3.7%	\$74,280	16.6%
Airport	\$18,651	5.6%	\$21,896	4.9%
Bridges, Streets and Signals*	\$158,208	47.8%	\$106,943	23.9%
Facilities	\$72,244	21.8%	\$58,431	13.1%
Parks and Recreation	\$1,510	0.5%	\$53,540	12.0%
Storm Water	\$31,416	9.5%	\$5,108	1.1%
Sanitary Sewer	\$17,367	5.2%	\$61,674	13.8%
Water	\$19,416	5.9%	\$65,452	14.6%
Total	\$331,205	100.0%	\$447,324	100.0%

Note:

* Costs include water and sewer funding associated with road construction.

CIP IMPACT ON OPERATING BUDGET

As part of the Capital Improvement Plan, the impact of each project on the City's operating budget is identified. As capital improvement projects are completed, operation and maintenance of these facilities must be absorbed into the appropriate department operating budget, which provides ongoing services to citizens. These operating costs, which may include salaries, equipment, regular maintenance, and repairs, are adjusted annually to accommodate growth and inflation in maintaining or improving service levels. In some cases, elimination of high-maintenance facilities may also reduce these operating costs. It is the City of Lee's Summit's philosophy that new projects should not be constructed if operating revenues are unavailable to cover the operating costs. These must be funded with recurring (ongoing) revenues. As a result, the availability of recurring revenues must be considered in the decision to include projects in the plan.

CIP PUBLICLY VOTED PROJECT COMMITMENTS

Capital improvements associated with financially constrained voter approved initiatives, limited to General Obligation Bonds and the Capital Improvement Sales Tax, typically include a list of projects, whether specifically prescribed by ballot language, or more generally in the statements of purpose and intent for each measure. As such, there's a related public expectation, City commitment, and financial responsibility to deliver these particular projects. Many of these approved voter initiatives span years beyond the 5-year Capital Improvement Plan (CIP). The following tables summarize those capital project commitments for each ballot measure/question and provide project status for reference.

Projects listed are capital improvements that have an expected cost appropriate for inclusion in the CIP and identified funds for implementation. Projects are not listed in priority schedule or sequence of delivery. For listed projects that are programmed in the CIP, labeled "CIP" in the Status, more information will be available in the CIP project sheets contained herein. Categories, such as Bridges, Streets, and Signals (BSS) match categories in the CIP document. Detail for projects which are not yet programmed in the CIP can be referenced in related ballot measure materials. Programming for these unprogrammed projects are subject to occur in future years of the annual CIP process based on cash flow, bond issuance, staff resources and City Council prioritization. Completed projects associated with voter initiatives are shown for tracking and related detail may be available upon request to the City.

2023 General Obligation Bond – Emergency Preparedness

Category	Project	Status
Facilities	Facility Reinvestment (6 Public Safety Buildings)	CIP
Facilities	Fire Station No. 1 Remodel or Replacement	CIP-Design
Facilities	Joint Operations Facility	CIP-Construction
Facilities	Police/Courts Building Renovation (Phase II)	CIP-Construction
Facilities	Property Acquisition/Design: Airport Fire Station	CIP
Facilities	Police South Substation-Renovate Fire Station 5	CIP-Construction

Note:

* Property Acquisition for Airport Category is in the CIP. Design of the Facility Project is Not Programmed..

2023 General Obligation Bond – Transportation

Category	Project	Status
Airport	Airport Hanger 2	CIP-Construction
Airport	Airport Property Acquisition	Completed
BSS	Douglas St. – Fifth St. to Blue Pkwy	CIP-Design
BSS	Lakewood Way – Bowlin Rd. to North City Limits	CIP
BSS	Lakewood Way – Woods Chapel to Bowlin Rd.	CIP
BSS	Langsford Rd – M291 Hwy to East City Limits	CIP
BSS	Longview Blvd – Longview Rd. to Scherer Pkwy	CIP
BSS	Scherer Pkwy – Sampson Rd. to M-291 Hwy	CIP
BSS	Todd George Pkwy – Colbern to Woods Chapel	CIP
BSS	Sidewalk Gap Program	CIP-Construction
Facilities	Facility Reinvestment (Transportation Related)	CIP

2023 General Obligation Bond – City Facilities

Category	Project	Status
Facilities	City Hall Renovations	CIP-Construction
Facilities	Public Works Operations Building Renovations	CIP
Facilities	History Museum Exterior Restoration	Completed
Facilities	Building Reuse Prep.–Former Water Operations	CIP-Construction
Facilities	Enterprise Resource Planning Software	Deployment

2019 General Obligation Bond – Public Safety

Category	Project	Status
Facilities	Replace Fire Station #4	Completed
Facilities	Replace Fire Station #5	Completed
Facilities	Police/Courts Building Renovation (Phase I)	Completed
Facilities	Fiber Optic Infrastructure for Public Safety	Completed
Facilities	Police Video Systems	Completed

2017 CIP ½-Cent Sales Tax (15 Year) – Transportation & Stormwater

Category	Project	Status
BSS	3rd Street – Green to M291 Hwy	CIP
BSS	3rd Street – Jefferson to US50 Hwy	CIP-Construction
BSS	Colbern Road – M350 Hwy to Douglas Street	CIP-Construction
BSS	Curb Replacements (Residential Streets)	CIP (annual)
BSS	Douglas Street – Chipman to 2nd Street	CIP-Design
BSS	Downtown Parking (Phase 1 – Lot)	Completed
BSS	Downtown Parking (Phase 2 – Garage)	CIP
BSS	Independence Ave. – Chipman to 5th Street	CIP
BSS	Pryor Road (Phase 1) – Longview to Hook	CIP-Design
BSS	Pryor Road (Phase 2) – Hook to M150 Hwy	CIP-Design
BSS	Scherer Rd. Interim Safety Improvements	Not Applicable
BSS	Sidewalk Gap Program	CIP
BSS	Street Light System Upgrades	Completed
BSS	Street Lights (Shenandoah Dr./Lakewood Blvd.)	Completed
BSS	Ward Road (Phase 1) – 2nd/Blue to O'Brien	CIP-Design
BSS	Ward Road (Phase 2) – O'Brien to Chipman	CIP-Design
BSS	Set Aside Funding for MoDOT Partnerships	Varies
Parks and Rec.	Rock Island Trail Head (Hartman Park)	Completed
Stormwater	Streambank Erosion Mitigations	Completed
Stormwater	Stormwater Infrastructure (Structural Flooding)	CIP-Construction
Stormwater	Corrugated Metal Pipe Replacements	CIP-Construction

2013 General Obligation Bond – Cultural Arts

Category	Project	Status
Facilities	Cultural Arts Campus Downtown (Market Plaza)	CIP-Construction
Parks and Rec.	Legacy Amphitheater Improvements	Completed

2007 CIP ½-Cent Sales Tax (10 Year) – Roads

Category	Project	Status
BSS	Bailey Road – M291 to Hamblen Road	Completed
BSS	Chipman Rd. – View High Dr. to Bent Tree	CIP-Construction
BSS	Hook Rd. Interim Improvement – Ward to M291	Completed
BSS	Jefferson Street – Persels to Stuart	Completed
BSS	Lee’s Summit Road – Colbern Rd to City Limits	Completed
BSS	Ward Road – M150 to South City Limits	Completed
BSS	*3 rd Street – Pryor to Murray	Completed
BSS	*5 th Terrace Connectivity Project	Not Applicable
BSS	*Arterial Curb Replacements	Completed
BSS	*Blackwell Livability Project (Pedestrian Median)	Completed
BSS	*Commerce Drive – Tudor to Main St.	Completed
BSS	*Hook Rd. Interim Improvement – Ward to Pryor	Completed
BSS	*Jefferson Street – Oldham to Persels	Completed
BSS	*Langsford Road Culvert Replacement	Completed

Note:

* Project Commitments Added by City Council (2016) Funded by the Sales Tax Balance Considering Completed Commitments, Outstanding Project(s) & Remaining Revenue Forecast.

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CIP ALIGNMENT WITH 2020 STRATEGIC AND iGNITE PLANS

Subjective evaluations were completed to evaluate how well each project supports the City's Strategic Plan and iGNITE Comprehensive plan. Project detail sheets in the CIP show a Consumer Reports type bubble chart to indicate alignment with these guiding plans. Generally, the Strategic Plan evaluation looks at how to the projects improve existing infrastructure and neighborhoods, whereas the iGNITE Comp Plan evaluations focus for on how well the project promotes expansion or improvements to facilitate future growth outlined in the Comp Plan.

The City issued a Strategic Plan Implementation Report dated August 26, 2020. This plan worked with Citizen, City Council, Community Partners and City Staff (C4) to develop 7 critical success factors to work toward the City's Vision and Mission in accordance the City's Core Values. The Strategic Plan 7 critical success factors are shown below.



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An example of the strategic plan evaluation is shown in the table below.

Blank = not part of project	p = small impact	r = some impact
t = moderate impact	v = moderate to significant impact	x = significant impact

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
x		r	p	v		t
How well does this project impact current infrastructure conditions?	How well does this project support educational	How well does this project promote healthy lifestyle choices	How well does this project promote cultural arts or recreational amenities	How well does this project address previous community input, or promote future input	How well does this project address current, or near-term economic needs	How well does this project promote neighborhood connectivity, or improve existing neighborhoods

The iGNITE plan identified 7 essential elements of a successful community to create “a vibrant community ensuring the finest quality of life for all generations” over the next 20 years. This plan tends to focus on opportunities for future growth and land use, so the CIP project evaluations tended to look how well a project supports this future growth instead of addressing immediate needs. Understandably, the line between immediate and future needs may be subjective, but this process supports a wholistic approach to prioritizing projects.

Many CIP projects are identified through the master planning process. Water Utilities uses Water and Waste Water Master Plans to identify infrastructure needs 20 to 40 years into the future. Public Works has adopted a Thoroughfare Master Plan and Airport Master Plans. The City also has a Parks Master Plan, Greenway Master Plan, and other infrastructure plans to guide infrastructure project selection. All of these master plans are adopted by the Planning Commission as amendments to the iGNITE Comprehensive Plan. Through this master planning process, many CIP projects do not appear directly in the iGNITE plan, but they highly aligned with the overall a plan through this master planning process.

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The iGNITE 7 essential elements of success are shown below.

Fuel Our Future Plan Elements

To continue to ignite "a vibrant community ensuring the finest quality of life for all generations" over the next 20 years, the Lee's Summit community created plans around seven essential elements of a successful community.



An example of the iGNITE plan evaluation is shown in the table below.

Blank = not part of project	p = small impact	r = some impact
t = moderate impact	v = moderate to significant impact	x = significant impact

iGNITE Comprehensive Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
x		r	p	v		t
How well does this project promote healthy lifestyles, public safety, parks, healthcare, arts, and education	How well does this project promote and preserve housing choices as well as promote mutually supportive neighborhood	How well does this project promote growth, retention, and diversification of businesses and local tax base	How well does this project promote multi-modal transportation transit and safety	How well does this project expand infrastructure to support future growth	How well does this project preserve natural resources and promote the City's long-term financial stability	How well does this project promote growth and revitalization land use planning goals outlined in the iGNITE plan

CIP IMPACT ON LIVABLE STREETS*

In accordance with Resolution 10-17, A Resolution Establishing the Livable Streets Policy for the City of Lee's Summit, the Capital Improvement Plan shall include a summary or description of the Livable Streets Elements of all Public Improvement Projects. If a Livable Streets Element identified in and required by adopted public plans or ordinance is not incorporated in the project, such omission shall be documented in the Livable Streets Summary.

Livable Streets is not applicable to all capital improvement projects. Some capital improvement projects, including water, sewer, airport, storm water and solid waste, typically do not have relevant elements to Livable Streets nor do these projects inhibit or advance the Livable Streets initiative. Consequently, water, sewer, airport, storm water and solid waste projects have not been identified in the Livable Streets Summary unless a positive or negative Livable Streets impact exists.

The Livable Streets concept and Livable Streets Elements have been considered in all Capital Improvement Projects for all modes and abilities. The following Livable Streets Summary identifies each capital improvement project that has a potential impact to Livable Streets as well as a description of the included and omitted Livable Streets Elements (elements that have been identified with an asterisk are not required, but have been included in the project scope).

Bridges, Streets and Signals

Chipman Road - Bent Tree Dr. to View High Dr.:

Livable Streets Elements Included: Continuous Street Lighting, Shared-Use Path, Sidewalk, ADA Compliance, Street Gap Connectivity, Traffic Signal Control with Pedestrian Actuation and Bicycle Friendly Signal Detection (i.e. Video or Radar), Vehicular Safety and Capacity Improvements (Reconstructed Two-Lane Arterial with Turn Lanes), Connectivity to Regional Trail.

Livable Streets Elements Omitted: None.

Colbern Road – M350 Hwy to Douglas Street:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Shared-Use Path, Vehicular Safety Improvement, Vehicular Capacity Improvement, Access Management, ADA Compliance, Traffic Signal Improvements.

Livable Streets Elements Omitted: None

Douglas Street – Chipman Road to Second Street:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Bike Route Accommodation, Bike Safety Improvement, Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance, Streetscape Elements

Livable Streets Elements Omitted: None

Douglas Street – Blue Parkway to 4th Street:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Pedestrian Accommodation, Bike Safety Improvement, Vehicular Safety Improvement, ADA Compliance, Streetscape Elements

Livable Streets Elements Omitted: None

M291 North Interchange with US50:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Shared-Use Path, Traffic Signal Control with Pedestrian Actuation and Bicycle Friendly Signal Detection (i.e. Video or Radar), Vehicular Safety Improvement, Vehicular Capacity Improvement, Access Management and Street Realignment, ADA Compliance.

Livable Streets Elements Omitted: None

Olive and Orchard (reconstruct and stormwater):

Livable Streets Elements Included: Sidewalk, Bike Route Accommodation, Bike Safety Improvement, Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance, Streetscape Elements

Livable Streets Elements Omitted: Continuous Street Lighting

Pryor Road – M150 Hwy to Longview Road (Project is split at Hook Road into two Phases):

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Shared-Use Path, Vehicular Safety Improvement, Vehicular Capacity Improvement, Access Management, ADA Compliance, Traffic Signal Improvements.

Livable Streets Elements Omitted: None

Scherer Road – Ward Road to Jefferson Street:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Shared-Use Path, Vehicular Safety Improvement, Vehicular Capacity Improvement, Access Management, ADA Compliance, Traffic Signal Improvements.

Livable Streets Elements Omitted: None

Third Street Improvements – Jefferson Street to Blue Parkway:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Access Management (Driveway Consolidation and Access Restrictions), Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance, Streetscape Elements.

Livable Streets Elements Omitted: None

Third Street Improvements – Johnson Street to M-291:

Livable Streets Elements Included: Continuous Street Lighting, Sidewalk, Access Management (Driveway Consolidation and Access Restrictions), Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance, Streetscape Elements.

Livable Streets Elements Omitted: None

Ward Road & Persels Road Traffic Signal:

Livable Streets Elements Included: Sidewalk, Shared-Use Path/Regional Trail Crossings, ADA Compliance, Access Management and Street Realignment, Intersection Lighting, Traffic Signal Control with Pedestrian Actuation and Bicycle Friendly Signal Detection (i.e. Video or Radar), Vehicular Safety Improvement, Vehicular Capacity Improvement, and Pedestrian Safety Improvement.

Livable Streets Elements Omitted: None

Ward Road – Chipman Road to O'Brien Road:

Livable Streets Elements Included: Sidewalk, Safe Routes to School, Bike Route Accommodation, Bike Safety Improvement, Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance

Livable Streets Elements Omitted: None

Ward Road – O'Brien Road to Blue Parkway:

Livable Streets Elements Included: Sidewalk, Safe Routes to School, Bike Route Accommodation, Bike Safety Improvement, Vehicular Safety Improvement, Vehicular Capacity Improvement, ADA Compliance

Livable Streets Elements Omitted: None

Facilities:

Although there are no particular Livable Streets elements planned within the City's streets rights-of-way as part of the facilities projects, the following projects foster active living and may include multimodal accommodations on-site and/or connectors to off-site multimodal facilities:

- Downtown Market Plaza

Parks:

Although there are no particular Livable Streets elements are planned within the City's streets rights-of-way as part of the parks projects, the following projects foster active living and may include multimodal accommodations on-site and/or connectors to off-site multimodal facilities:

- Arts in Parks
- Bailey Park Development
- Eagle Creek / Park West Development
- Fieldhouse
- Kensington Farms New Park Development
- Longview Park New Park Development
- Neighborhood Park Improvements
- Park West Phase 2
- Pickleball Complex
- Playground Surface Replacement Program
- Resource Recovery Park Phase 1
- Safety Town

Capital Improvement Project																																
	No Construction/No Livable Street Impact	Pedestrian Capacity Impact	Pedestrian Safety Impact	Bicycle Capacity Impact	Bicycle Safety Impact	Vehicular Capacity Impact	Vehicular Safety Impact	Transit Impact	Pedestrian Furniture	Sidewalk	ADA Compliance	Shared-Use Path	Paved Shoulder	Share-The-Road /Signed Bike Route	Wide Curb Lane (14-16 ft)	Paved Shoulder Adjacent to Curb	Official Bicycle Lane	Street Gap Connectivity	Access Management (e.g. Raised Median)	Transit Facility/Transit Stop	Transit Operation	Bicycle Parking	Residential Traffic Calming	Continuous Street Lighting	Intersection Street Lighting	Landscaping	Roundabout(s) Intersection Control	Pedestrian Signal Improvements	Traffic Signal Improvements	Signal Improvements w/Pedestrian Detection	Signal Improvements w/Bike Friendly Detection	
Programs (City-Wide)																																
Community Bus Service – ATA/OATS								+													★											
Neighborhood Traffic Safety Program			+			-	+	-															★									
Annual Curb and Gutter Replacement Program			+							●	●																					
Residential Street Reconstruction Program		+	+		+		+			●	●														●							
Sidewalk Improvements (gap connections)		+	+		+		+			●	●																					
Other Programs (e.g. Marking, Planning, Overlay, Etc.)							+																									
Bridges, Streets and Signals																																
Chipman Road, Bent Tree Drive to View High Drive		+	+	+	+	+	+	+		●	●	●												★		★				●		
Colbern Road, M350 to Douglas Street		+	+	+	+	+	+	+		●	●	●												★			★			●		
Dick Howser Drive Bridge over Boat Channel Deck repair	X									●	●			★	★																	
Douglas Street, Second Street to Chipman Road		+	+	+	+	+	+			●	●	●		★	●									★				●				
Douglas Street, Blue Parkway to 4th Street		+	+	+	+	+	+			●	●			★	●									★								
Downtown Parking Garage			+			+	+		★	●	●								★	●	●				●	●						
Existing Streetlight Improvements			+		+		+																	●	●							
Independence Ave, 5th Street to Chipman		+	+	+	+	+	+			●	●			★	●									★								
Johnson Street - 3rd Street to 2nd		+	+		+	+				●	●			★	●									★								
Lakewood Blvd. Spillway Bridge Deck Rehab	X									●	●			★	★																	

Capital Improvement Project	No Construction/No Livable Street Impact	Pedestrian Capacity Impact	Pedestrian Safety Impact	Bicycle Capacity Impact	Bicycle Safety Impact	Vehicular Capacity Impact	Vehicular Safety Impact	Transit Impact	Pedestrian Furniture	Sidewalk	ADA Compliance	Shared-Use Path	Paved Shoulder	Share-The-Road /Signed Bike Route	Wide Curb Lane (14-16 ft)	Paved Shoulder Adjacent to Curb	Official Bicycle Lane	Street Gap Connectivity	Access Management (e.g. Raised Median)	Transit Facility/Transit Stop	Transit Operation	Bicycle Parking	Residential Traffic Calming	Continuous Street Lighting	Intersection Street Lighting	Landscaping	Roundabout(s) Intersection Control	Pedestrian Signal Improvements	Traffic Signal Improvements	Signal Improvements w/Pedestrian Detection	Signal Improvements w/Bike Friendly Detection
Lakewood Way - Woods Chapel Rd. to Bowlin Rd.		+	+	+	+		+			●	●	★			●									●							
Lakewood Way - Bowlin Rd. to North City Limits		+	+	+	+		+			●	●		●	★										●							
Langsford Road - M291 Hwy to East City Limits			+		+	+	+			●	●							●	●									●	●	●	
Longview Blvd - Longview Road to Scherer Pkwy		+	+	+	+	+	+			●	●	●							●					●	●	●		●	●	●	
M291 North Interchange with US50		+	+	+	+	+	+	+		●	●	●													●	★				★	★
Olive and Orchard (reconstruct and stormwater)		+	+	+	+	+	+			●	●			★											●					★	
Pryor Road Widening Phase 1, Hook to Longview Road		+	+	+	+	+	+	+		●	●	●							●					★		★				★	★
Pryor Road Widening Phase 2, M-150 to Hook Road		+	+	+	+	+	+	+		●	●	●												★						★	★
Raintree Parkway Bridge over spillway repair	X									●	●			★	★																
Scherer Road Reconstruction, Sampson to M-291			+	+	+	+	+	+			●	●	●							●					●	●	●		●	●	●
Third Street Improvements, Jefferson Street to Blue Pkwy		+	+	+	+	+	+	+		●	●	●							●					★						●	★
Third Street Improvements, Johnson to M-291		+	+	+	+	+	+			●	●	●												★						●	
Third Street & Bridlewood Drive Signal			+	+	+	+	+			●	●	●													●			●	●	●	★
Todd George Parkway & Chipman Road Signal			+	+	+	+	+			●	●	●													●			●	●	●	★
Todd George Parkway, Colbern Rd to Woods Chapel		+	+	+	+	+	+			●	●	★							●					●		●			●	●	
Ward Road & Persels Signal		+	+	+	+	+	+	+		●	●	●							●						●	★		●	●	●	★
Ward Road Ph. 1 Blue Parkway to O'Brien		+	+	+	+	+	+			●	●	●			●		★							★		★	★				

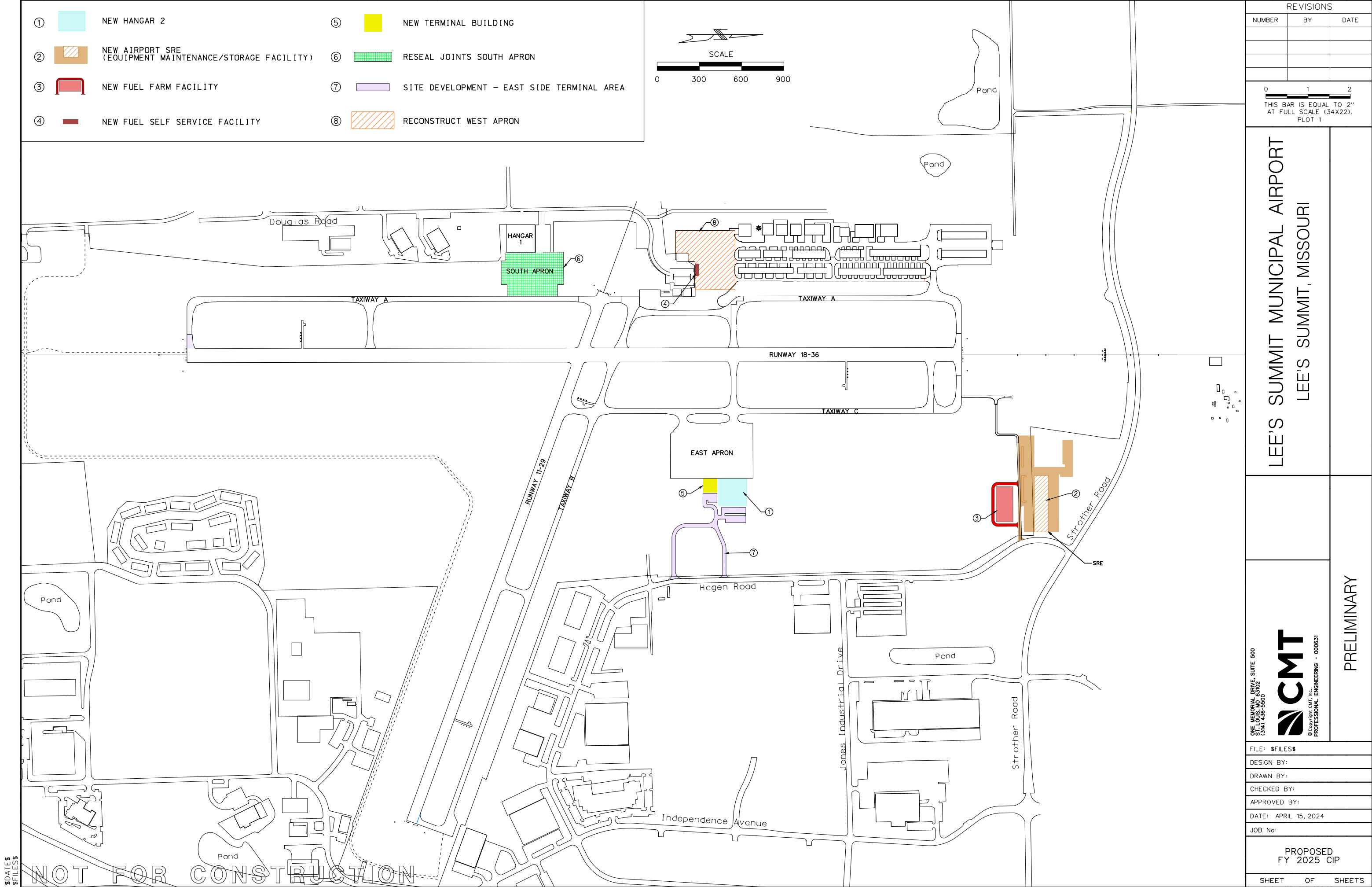
Capital Improvement Project																				
	No Construction/No Livable Street Impact	Pedestrian Capacity Impact	Pedestrian Safety Impact	Bicycle Capacity Impact	Bicycle Safety Impact	Vehicular Capacity Impact	Vehicular Safety Impact	Transit Impact	Pedestrian Furniture	Sidewalk	ADA Compliance	Shared-Use Path	Paved Shoulder	Share-The-Road /Signed Bike Route	Wide Curb Lane (14-16 ft)	Paved Shoulder Adjacent to Curb	Official Bicycle Lane	Street Gap Connectivity	Access Management (e.g. Raised Median)	Transit Facility/Transit Stop
Ward Road Ph. 2 O'Brien to Chipman		+	+	+	+	+	+			●	●	●			●		★			
Facilities																				
Downtown Market Plaza		+	+		+		+	+	★	●								●	●	●
Parks																				
Miscellaneous Projects		+	+	+	+				●	●	●	●								★
Water, Sewer, Storm Water, Solid Waste, Airport																				
Miscellaneous Projects		+	+	+	+	+	+													

- ✚ - Project may have a positive impact to the Livable Streets transportation mode choice.
- ▬ - Project may have a negative impact to the Livable Streets transportation mode choice.
- ★ - Livable Streets Element is included in project scope although it is not required by Ordinance or Adopted Plan.
- - Livable Streets Element is included in project scope in accordance with Ordinance requirement or Adopted Plan.
- - Livable Streets Element is omitted from project scope otherwise required by Ordinance or Adopted Plan. See Project Information listed in the Livable Streets Summary for an explanation of the omitted Livable Streets Element.

Capital Improvement Plan *2026-2030*

AIRPORT





AIRPORT
(Costs in \$1,000s)



Project	Prior Yrs.	FY 26	FY 27	FY 28	FY 29	FY 30	Total
Hangar 2	13,300	1,300	-	-	-	-	14,600
New Airport SRE (Equipment Maintenance / Storage Facility)	-	-	-	-	300	1,700	2,000
New Fuel Farm Facility	-	-	-	-	300	1,330	1,630
New Fuel Self Serve Facility (West Side)	-	-	-	-	450	-	450
New Terminal Building	451	10,316	-	-	-	-	10,767
Reseal Joint and Marking South Apron	-	-	-	-	200	-	200
Site Development - East Side Terminal Area, Reseal East Apron	4,900	-	-	-	-	-	4,900
Southeast Hangar Development	-	4,000	-	-	-	-	4,000
West Apron Reconstruction (two phases)	-	-	1,000	1,000	-	-	2,000
Total	18,651	15,616	1,000	1,000	1,250	3,030	40,547

Airport Transportation Sales Tax Distribution
(Costs in \$1,000s)

Project	Prior Yrs.	FY 26	FY 27	FY 28	FY 29	FY 30	Total
Hangar 2	6,500	1,300	-	-	-	-	7,800
New Airport SRE (Equipment Maintenance / Storage Facility)	-	-	-	-	300	1,700	2,000
New Fuel Farm Facility	-	-	-	-	300	1,330	1,630
New Fuel Self Serve Facility (West Side)	-	-	-	-	450	-	450
New Terminal Building	23	5,540	-	-	-	-	5,563
Reseal Joint and Marking South Apron	-	-	-	-	50	-	50
Site Development - East Side Terminal Area, Reseal East Apron	4,900	-	-	-	-	-	4,900
Southeast Hangar Development	-	4,000	-	-	-	-	4,000
West Apron Reconstruction	-	-	850	850	-	-	1,700
Total	11,423	10,840	850	850	1,100	3,030	28,093

AIRPORT CONCEPTUAL CALENDAR

Project	2025		2026		2027		2028		2029		2030		Out Yrs.
Hangar 2													
Site Development - East Side Terminal Area, Reseal East Apron													
New Terminal Building													
Southeast Hangar Development													
West Apron Reconstruction (two phases)													
New Fuel Self Serve Facility (West Side)													
Reseal Joint and Marking South Apron													
New Airport SRE (Equipment Maintenance / Storage Facility)													
New Fuel Farm Facility													

 Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
 Construction Activities (Construction, Utility Relocation)

Project Title: Hangar 2

Type: Airport

Activity #896.32472

Project Description

This project is the construction of a additional new 40,000 SF box hangar to be constructed as part of the new development of the terminal area on the east side of Runway 18-36 for the purpose of storing aircraft. The budget includes 20,000 SF of office space (two story 10,000 SF each). 10,000 SF will be dedicated for terminal space with the remaining being used by the LSR7 School District to house an Aerospace Academy. Budget includes all furniture, technology and equipment necessary for the operation of the Hangar and terminal space.

Project Purpose

The Airport provides aircraft storage facilities for various size aircraft. This project would provide additional storage space for large corporate aircraft which the Airport currently only has one hangar facility that is capable to perform this function. Hangar 1 on the westside of the Airport is full and unable to handle any additional aircraft. This facility is a revenue generator that is expected to pay for itself over the life of the facility. This facility will also be used for terminal and Aerospace Academy.

Estimated Schedule

Design	2023/2024
Construction	2024/2025

Funding Sources

Transportation Sales Tax (324)	\$7,800,000 (FY23-26)
2023 NTIB Transportation	\$6,000,000 (FY25)
Partnership	\$ 800,000 (FY25)
Total Lifetime Budget	\$14,600,000

Estimated Annual Operating and Maintenance

\$40,000.00

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
	●			●	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●		●		●	●	

Project Title: New Airport SRE (Equipment Maintenance/Storage Facility)

Type: Airport

Activity #177.32472

Project Description

This project includes a new Airport Equipment Maintenance/Storage facility to be constructed as shown in the adopted Master Plan Update. This project also includes the funding for infrastructure development necessary for the construction of the Airport Equipment Facility.

Project Purpose

The relocation of the west parallel taxiway resulted in the demolition of two rows of existing hangars, some of which were used for equipment storage and maintenance. This project provides the new facility to replace the existing spaces that were lost.

Estimated Schedule

Design and Right of Way Acquisition	2029
Construction	2030

Funding Sources

Transportation Sales Tax (324)	\$2,000,000
Total Lifetime Budget	\$2,000,000

Estimated Annual Operating and Maintenance

\$16,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●					◐	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●		◐			●	●

Project Title: New Fuel Farm Facility

Type: Airport

Activity #178.32472

Project Description

This project includes a new fuel farm facility to be constructed as shown in the adopted Master Plan Update. This project also includes the funding for infrastructure development necessary for the construction of the fuel farm Facility.

Project Purpose

The relocation and construction of the middle section of Taxiway A results in the demolition of the existing fuel facility. This project replaces the fuel facility.

Estimated Schedule

Design	2029
Construction	2029-2030

Funding Sources

Transportation Sales Tax (324)	\$1,630,000
Total Lifetime Budget	\$1,630,000

Estimated Annual Operating and Maintenance

No change to current maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
	●			●	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
		●		●	●	●

Project Title: New Fuel Self Serve Facility (West Side)

Type: Airport

Activity #567.32472

Project Description

This project includes the replacement of the two existing underground fuel tanks and dispensing systems that are located North of the existing Administration building. Both tanks will be replaced with above ground self contained automated dispensing fuel systems. The two existing tanks must be removed as part of the construction of the Middle Section of Taxiway A project as well as the removal of the existing Terminal building project. One of the existing underground tanks will be over 40-years old and the other 35-years by the time they are replaced. Both existing tanks are of the age that they are subject to denile of their annual operations renewal by the State Agriculuture Department.

Project Purpose

The construction of the middle section of Taxiway Alpha and the relocation of the existing Terminal building to the east side of the Airport results in the requirement of the removal of the two underground fuel systems. This project provides the replacement of two new fuel dispensing systems that will be removed.

Estimated Schedule

Design	2029
Construction	2029

Funding Sources

Transportation Sales Tax (324)	\$450,000
Total Lifetime Budget	\$450,000

Estimated Annual Operating and Maintenance

\$3,500

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
					●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
		●		●	◐	●

Project Title: New Terminal Building	
Type: Airport	Activity #179.32172 and 179.32472

Project Description
This project is for the design and construction of a new terminal building to be constructed as part of the east side terminal area development . This project is eligible for ATP Funds thru the Bipartisan Infrastructure Law.

Project Purpose
The Airport Master Plan Update includes a moden terminal building as part of the east side development. The new facility will include modern day design and material considerations. It will also enable the future relocation of the remainder of Parallel Taxiway A to meet C-II design.

Estimated Schedule	
Design	2024
Construction	2025-2026

Funding Sources	
Transportation Sales Tax (324)	\$5,563,000
State/Federal (321)	\$5,204,000
Total Lifetime Budget	\$10,767,000

Estimated Annual Operating and Maintenance
\$30,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●			●	●	

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●		●		●	●	●

Project Title: Reseal Joint and Marking of South Apron

Type: Airport

Activity #710.32472, 710.32172

Project Description

This project consists of the removal and replacement of joint seal material, spall repairs and remarking of South Apron area.

Project Purpose

The existing concrete apron is over nineteen years old and as part of the airport's pavement maintenance program the joint seal material requires replacement periodically throughout the life of the pavement. Daily pavement inspections provide feedback on the condition of pavement conditions. Based on observations this apron area is nearing that period which will require the replacement of the joint seal material, and spall repair of any concrete areas that are breaking up as well as the remarking of the pavement. Activity on this apron was light to moderate until the purchase of Hangar 1 in late 2016. This apron area now handles the majority of all transient traffic including all corporate jet aircraft traffic. This work is necessary to prevent Foreign Object Damage (FOD) from becoming an issue which could result in damage to jet aircraft engines.

Estimated Schedule

Design	2029
Construction	2029

Funding Sources

Transportation Sales Tax (324)	\$ 50,000
State/Federal (321)	\$150,000
Total Lifetime Budget	\$200,000

Estimated Annual Operating and Maintenance

No change to current maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●				●	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
		●			●	

Project Title: Site Development – East Side Terminal Area	
Type: Airport	Activity #477.32472, 477.32185

Project Description
This project consists of the construction of infrastructure to support development of the east side Terminal area.

Project Purpose
Provide infrastructural development of the East Terminal area to support development of the new Hangar 2 / Terminal space and aviation facilities in the south quadrant. Improvements consist of water, sewer, gas, road access and parking area.

Estimated Schedule	
Design	2024
Construction	2024 - 2025

Funding Sources	
Transportation Sales Tax (324)	\$4,900,000
Total Lifetime Budget	\$4,900,000

Estimated Annual Operating and Maintenance
\$2,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐		◐	◐	●	

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐		●	●	●	●	●

Project Title: Southeast Hangar Development	
Type: Airport	Activity #

Project Description
This project consists of constructing the necessary public infrastructure to support the southeast hangar development as shown in the adopted Airport Master Plan Update. Specifically, this project will include grading for seven hangar pads, taxilanes, access roads, drainage and utilities.

Project Purpose
With the construction of the Eastside Terminal Area well underway, demand for hangars on the east side of the airport has increased significantly. To meet this demand, the public infrastructure necessary to support the hangar construction must be completed.

Estimated Schedule	
Design	2025
Construction	2026

Funding Sources	
Transportation Sales Tax (324)	\$ 4,000,000
Total Lifetime Budget	\$ 4,000,000

Estimated Annual Operating and Maintenance
10,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐		●		●	

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
		●	●	●	●	●

Project Title: West Apron Reconstruction

Type: Airport

Activity # (see below)

Project Description

This project consists replacing the west asphalt apron area. Much of this pavement was part of the original airport and is nearing the end of its useful life. The construction of a new hangar along this ramp space will also increase the amount of traffic this apron is currently seeing. This project will be broken into two phases to utilize the City's Non Primary Entitlement grant funds.

Project Purpose

Removal of the current asphalt ramp that is nearing the end of its useful life and replace with new. This new ramp will better service our customers utilizing the west side of the field as well as the two FBO's currently providing A&P and Avionics repair services.

Estimated Schedule

Design	2026 - 2027
Construction	2026 - 2027

Funding Sources

Transportation Sales Tax (324)	\$ 1,700,000 (Activity #1021.32472)
State/Federal (321)	\$ 300,000 (Activity #1021.32185)
Total Lifetime Budget	\$ 2,000,000

Estimated Annual Operating and Maintenance

No change to current maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●				●	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
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Capital Improvement Plan *2026-2030*

BRIDGE, STREETS, and SIGNALS



CONSTRUCTION 2025

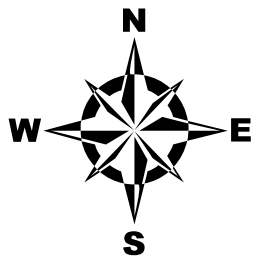
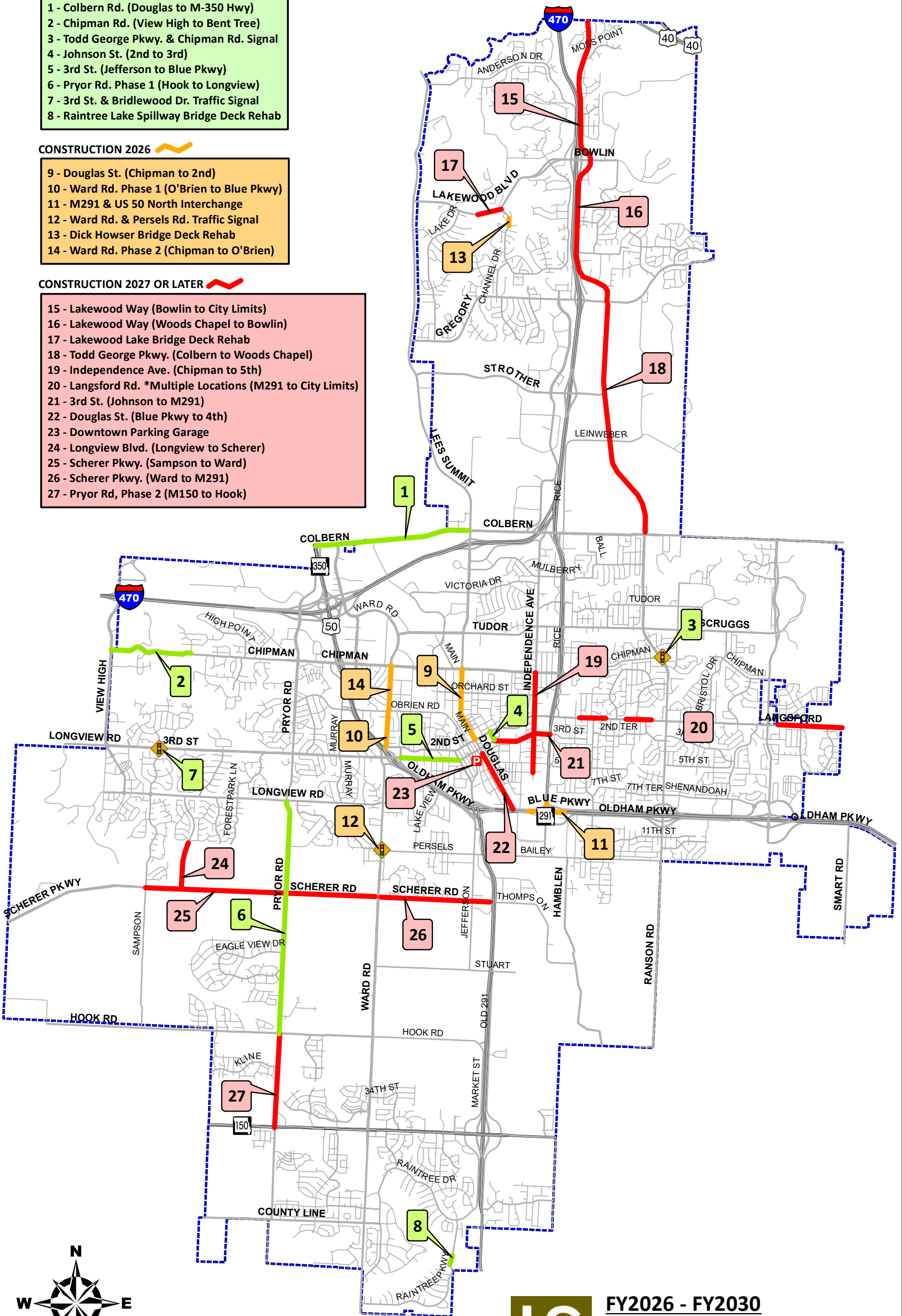
- 1 - Colbern Rd. (Douglas to M-350 Hwy)
- 2 - Chipman Rd. (View High to Bent Tree)
- 3 - Todd George Pkwy. & Chipman Rd. Signal
- 4 - Johnson St. (2nd to 3rd)
- 5 - 3rd St. (Jefferson to Blue Pkwy)
- 6 - Pryor Rd. Phase 1 (Hook to Longview)
- 7 - 3rd St. & Bridlewood Dr. Traffic Signal
- 8 - Raintree Lake Spillway Bridge Deck Rehab

CONSTRUCTION 2026

- 9 - Douglas St. (Chipman to 2nd)
- 10 - Ward Rd. Phase 1 (O'Brien to Blue Pkwy)
- 11 - M291 & US 50 North Interchange
- 12 - Ward Rd. & Persels Rd. Traffic Signal
- 13 - Dick Howser Bridge Deck Rehab
- 14 - Ward Rd. Phase 2 (Chipman to O'Brien)

CONSTRUCTION 2027 OR LATER

- 15 - Lakewood Way (Bowlin to City Limits)
- 16 - Lakewood Way (Woods Chapel to Bowlin)
- 17 - Lakewood Lake Bridge Deck Rehab
- 18 - Todd George Pkwy. (Colbern to Woods Chapel)
- 19 - Independence Ave. (Chipman to 5th)
- 20 - Langsford Rd. *Multiple Locations (M291 to City Limits)
- 21 - 3rd St. (Johnson to M291)
- 22 - Douglas St. (Blue Pkwy to 4th)
- 23 - Downtown Parking Garage
- 24 - Longview Blvd. (Longview to Scherer)
- 25 - Scherer Pkwy. (Sampson to Ward)
- 26 - Scherer Pkwy. (Ward to M291)
- 27 - Pryor Rd, Phase 2 (M150 to Hook)



April 2025



FY2026 - FY2030
STREET AND SIGNAL
CAPITAL IMPROVEMENTS

BRIDGES, STREETS & SIGNALS

(Costs in \$1,000s)

Project	Prior Yrs.	2026	2027	2028	2029	2030	Total
Chipman Road, Bent Tree Dr. to View High Dr.	18,372	-	-	-	-	-	18,372
Chipman Road Signal Controller & Detection Upgrades	-	125	200	-	-	-	325
Colbern Road - M350 to Douglas Street	30,727	351	-	-	-	-	31,078
Dick Howser Drive Bridge over Boat Channel Deck Rehab	-	100	550	-	-	-	650
Douglas Street - Chipman Road to 2nd Street	8,452	3,190	-	-	-	-	11,642
Douglas Street - Blue Parkway to 4th Street	500	1,050	5,200	-	-	-	6,750
Downtown Parking Garage	-	1,500	-	-	2,000	5,000	8,500
Independence Ave - Chipman Road to 5th Street	-	-	-	500	1,000	6,500	8,000
Lakewood Lake Spillway Bridge Deck Rehab	100	600	-	-	-	-	700
Lakewood Way - Woods Chapel Rd. to Bowlin Rd.	-	350	3,690	1,500	-	-	5,540
Lakewood Way - Bowlin Rd. to North City Limits	-	-	-	400	2,000	4,400	6,800
Langsford Road - 291 Hwy to East City Limits	-	-	750	1,500	2,750	-	5,000
Longview Blvd - Longview Road to Scherer Pkwy	-	-	1,500	2,000	-	-	3,500
M291 North Interchange with US50	28,971	670	-	-	-	-	29,641
Pryor Road Widening Phase 1 - Hook to Longview	34,096	-	-	-	-	-	34,096
Pryor Road Widening Phase 2 - M150 to Hook	4,200	4,000	2,250	-	-	-	10,450
Raintree Lake Spillway Bridge Deck Rehab	805	550	-	-	-	-	1,355
Scherer Road Reconstruction - Ward Road to M291 Hwy	1,600	1,075	6,488	4,100	-	-	13,263
Scherer Pkwy Reconstruction - Sampson Road to Ward Road	500	406	-	7,500	11,100	-	19,506
Sidewalk Improvements	3,500	2,000	1,500	1,500	-	-	8,500
Third Street Improvements - Jefferson St to Blue Parkway/US50	8,411	860	-	-	-	-	9,271
Third Street Improvements (east) - Green St to M-291	500	-	-	406	1,500	3,000	5,406
Third Street and Bridlewood Drive Signal	265	400	-	-	-	-	665
Todd George Parkway and Chipman Road Signal	565	-	-	-	-	-	565
Todd George Parkway - Colbern Road to Woods Chapel Road	-	-	-	250	600	2,500	3,350
Ward Road & Persels Road Signal	8,566	1,650	-	-	-	-	10,216
Ward Road Phase 1 - NW O'Brien Road to Blue Parkway	5,624	486	-	-	-	-	6,110
Ward Road Phase 2- Chipman Road to NW O'Brien	2,454	3,446	-	-	-	-	5,900
Subtotal	158,208	22,809	22,128	19,656	20,950	21,400	265,151
Less water and sewer funds included in totals	12,803	1,617	888	406	0	0	15,714
Total Transportation Funding	145,405	21,192	21,240	19,250	20,950	21,400	249,437

Indicates new project added to CIP this year

Indicates 2 projects combined into one construction bid

BRIDGE, STREET & SIGNAL CONCEPTUAL CALENDAR

Project	2025	2026	2027	2028	2029	2030	Out Yrs.
Chipman Road, Bent Tree Dr. to View High Dr.							
Colbern Road - M350 to Douglas Street							
Third Street Improvements - Jefferson St to Blue Parkway/US50							
Pryor Road Widening Phase 1 - Hook to Longview							
Pryor Road Widening Phase 2 - M150 to Hook							
Third Street and Bridlewood Drive Signal							
Todd George Parkway and Chipman Road Signal							
Raintree Lake Spillway Bridge Deck Rehab							
M291 North Interchange with US50							
Ward Road Phase 1 - NW O'Brien Road to Blue Parkway							
Ward Road Phase 2- Chipman Road to NW O'Brien							
Ward Road & Persels Road Signal							
Douglas Street - Chipman Road to 2nd Street							
Douglas Street - Blue Parkway to 4th Street							
Scherer Road Reconstruction - Ward Road to M291 Hwy							
Scherer Pkwy Reconstruction - Sampson Road to Ward Road							
Longview Blvd - Longview Road to Scherer Pkwy							
Residential Curb Replacements							
Downtown Parking Garage							
Lakewood Lake Spillway Bridge Deck Rehab							
Chipman Road Signal Controller & Detection Upgrades							
Lakewood Way - Woods Chapel Rd. to Bowlin Rd.							
Langsford Road - 291 Hwy to East City Limits							
Dick Howser Drive Bridge over Boat Channel Deck Rehab							
Lakewood Way - Bowlin Rd. to North City Limits							
Todd George Parkway - Colbern Road to Woods Chapel Road							
Independence Ave - Chipman Road to 5th Street							
Third Street Improvements (east) - Green St to M-291							

Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
Construction Activities (Construction, Utility Relocation)

Project Title: Chipman Road – Bent Tree to View High

Type: Multi Funded Project

Activity #73.3221

Project Description

The project includes reconstruction of the existing roadway as a three-lane facility with curb & gutter, sidewalk, a multi-use trail, and streetlighting, as well as removal of the existing railroad tunnel. This project also involves relocating approximately 4,700 feet of water main and 1,400 feet of sanitary sewer.

Project Purpose

This project was identified in the City's 2006 Thoroughfare Master Plan as a needed improvement. The project was included for funding from the 10-Year Sales Tax Renewal approved by voters in April 2007.

Estimated Schedule

Design and Right of Way Acquisition

Complete; project under construction .

Construction

2023 - 2025

Funding Sources

CIP Sales Tax Renewal (2007) (322)

\$16,636,000

Water Tap (314)

\$ 337,000

Water Construction (316)

\$ 1,185,000

Sewer Construction (317)

\$ 214,000

Total Lifetime Budget

\$18,372,000

Estimated Annual Operating and Maintenance

\$12,480

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●	●	●	○	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	○	○	●	●	●	

Project Title: Chipman Road Signal Controller and Detection

Type: Multi Funded Project

Activity #pending

Project Description

The project includes replacing aging traffic signal infrastructure. Detection systems and controllers will be replaced on various signals based on the condition of assets.

Project Purpose

This project is a necessary part of asset management for life-cycle replacement of vital components that are part of the City's transportation infrastructure.

Estimated Schedule

Procure and Install equipment

2026 - 2027

Funding Sources

Transportation Sales Tax (324)

\$ 125,000

CMAQ – 3338(405) Grant

\$ 200,000

Total Lifetime Budget

\$ 325,000

Estimated Annual Operating and Maintenance

\$ 3,500.00

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐	◐	○		○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐	○		●		●	

Project Title: Colbern Road – M-350 Hwy to Douglas St.

Type: Bridges, Streets & Signals	Activity #56932272
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Project Description

This project will widen Colbern Road as a four-lane facility with turn lanes, sidewalk, shared-use path, curb, and street lighting from M350 Highway to Douglas Street. Project improvements include bridge work for bicycle/pedestrian accommodations over the UPRR. The shared-use path will be extended to the existing path along Colbern Road east and west of the project limits.

Project Purpose

This project supports improved safety, operations, economic investment within the nearby area. The project is identified in the Thoroughfare Master Plan. The path is also included in the Greenway Master Plan and Bicycle Transportation Plan. Much of Colbern Road and the surrounding property was annexed by the City from Unity Village within the last decade and improvements to Colbern Road are necessary to accommodate existing traffic demand and any future property development.

Estimated Schedule

Design and Right of Way Acquisition	Complete. Project under construction
Construction	2024-2025

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$15,621,000
Water Tap Fee (314)	\$ 1,676,000 (FY23-25)
Water Construction (316)	\$ 735,000 (FY23-25)
Sewer Construction (317)	\$ 720,000
STP Funding	\$ 3,975,000
MoDOT Cost Share	\$ 8,000,000
Total Lifetime Budget	\$30,727,000

Estimated Annual Operating and Maintenance

\$35,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐	◐	○	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐		●	●	●	◐	◐

Dick Howser Drive Bridge Deck Rehabilitation

Type: Bridges, Streets & Signals | Activity #1082.32272

Project Description

This project will repair the roadway bridge deck, joint seals, rockers, for bridge on Dick Howser Drive over the boat channel. The City completed a study through MoDOT's Bridge Engineering Assistance Program (BEAP). The study was paid by MoDOT as part of the BEAP program. That study recommended repairs to extend the life if the bridge.

Project Purpose

The project will extend the life of the bridge on Dick Howser Drive at a fraction of the cost to replace the structure.

Estimated Schedule

Design/bid 2026; construct 2027

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$ 650,000 (FY26-27)
Total Lifetime Budget	\$ 650,000

Estimated Annual Operating and Maintenance

Zero; rehab will eliminate pothole patching.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		○		○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○		◐		○	...

Project Title: Douglas Street Improvements – Chipman Road to 2nd Street

Type: Bridges, Streets & Signals	Activity #572.32272, 572.31683
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Project Description

This project will improve Douglas Street from 2nd Street to Chipman Road. The project includes, but is not limited to, paving, sidewalks, curb, storm drainage work, street lighting.

Project Purpose

This project will re-construct the existing infrastructure that has been deteriorated over the long life of the pavement. Records do not indicate when the street was built, but the recorded plats and home building permits date from 1887 through the 1920's. Over time, filling the underlying curb with asphalt, soil settlement, tree root damage, and age have created failed sidewalks and poor drainage in this area. The street was built long before the City adopted a livable streets policy and the recent downtown revitalization efforts identified gateways to downtown. Douglas Street is one of the downtown gateway projects approved by voters as part of the 2017 CIP Sales Tax renewal. The project supports the City's Livable Streets Policy.

Estimated Schedule

Design and Right of Way Acquisition	2023-2025
Construction	2025-2026

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$9,314,000
TAP Grant Funding	\$ 900,000
Water Construction (316)	\$1,108,000 (FY24-25)
Sewer Construction (317)	\$ 30,000 (FY24-25)
Total Lifetime Budget	\$11,352,000

Estimated Annual Operating and Maintenance

\$30,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐	◐	◐		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	◐	◐	◐

Project Title: Douglas Street Improvements – Blue Parkway to 4th Street

Type: Bridges, Streets & Signals Activity # 1083.36372, 1083.31683

Project Description

This project will improve Douglas Street from Blue Parkway to 4th Street. The project includes, but is not limited to, paving, sidewalks, curb, storm drainage work, street lighting.

Project Purpose

This project will re-construct the existing infrastructure that has deteriorated over the long life of the roadway. The City has received many service requests in this area related to roadside ditching, stormwater, sidewalks, routes to school. The project supports the City's Livable Streets Policy.

Estimated Schedule

Design and Right of Way Acquisition	2024-2026
Construction	2026-2027

Funding Sources

April 2023 NTIB – Transportation (F363)	\$5,000,000 (FY25-27)
TAP Grant (F322)	\$1,500,000 (FY27)
Water Construction (F316)	\$ 250,000 (FY26-27)
Total Lifetime Budget	\$ 5,000.00

Estimated Annual Operating and Maintenance

\$20,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐	◐	◐	●		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	○	◐	◐

Project Title: Downtown Parking Garage

Type: Bridges, Streets & Signals	Activity # 1084.32272
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Project Description

This project will result in additional public parking in the downtown central business district. This project will be split into phases, with the intent of acquiring the property early due to increasing real estate prices.

Project Purpose

Provide additional public parking within the downtown area to meet current and future parking demand. More public parking will also better accommodate downtown economic growth and re-development activity. Additional public parking has consistently been recommended in various downtown parking studies and downtown master plans since 2001.

Estimated Schedule

Property Acquisition	2025-2026
Construction	2030-2032

Funding Sources

CIP Sales Tax Renewal (2017) (F322)	\$8,500,000 (FY26, 29-30)
Total Lifetime Budget	\$8,500,000

Estimated Annual Operating and Maintenance

\$10,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
			●	●	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○		●		●		●

Project Title: Independence Avenue – 5th Street to Chipman Road

Type: Bridges, Streets & Signals Activity # 1086.32272, 1086.31683

Project Description

This project will improve Independence Avenue from 5th Street to Chipman Road. This project will add sidewalks, curb, storm drainage work, and street lighting.

Project Purpose

This project will re-construct the existing infrastructure that has deteriorated over the long life of the pavement. Independence Avenue will be the last minor arterial / collector road in the downtown core area to be improved to current standards with curb, gutter, street lighting, and other amenities to walkable neighborhoods..

Estimated Schedule

Design and Right of Way Acquisition	2028-2029
Construction	2030-2032

Funding Sources

CIP Sales Tax Renewal (2017)	\$8,000,000 (FY28-30)
Total Lifetime Budget	\$ 8,000.00

Estimated Annual Operating and Maintenance

\$20,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	◐	○		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	○	◐	◐

Lakewood Blvd. Spillway Bridge Deck Rehabilitation

Type: Bridges, Streets & Signals

Activity # 1087.32272

Project Description

This project will repair the roadway bridge deck, and structural supports, for the segment of Lakewood Blvd. that passes over the spillway on the Lakewood Dam. The dam and spillway are privately owned, but the roadway is maintained by the City. The City completed a study through MoDOT's Bridge Engineering Assistance Program (BEAP). The study was paid by MoDOT as part of the BEAP program. That study recommended repairs to extend the life of the bridge.

Project Purpose

The project will extend the life of the bridge on Lakewood Blvd. Parkway at a fraction of the cost to replace the structure.

Estimated Schedule

Design: 2025

Construction: 2026

Funding Sources

CIP Sales Tax Renewal (2017) (F322)	\$ 700,000
Total Lifetime Budget	\$ 700,000

Estimated Annual Operating and Maintenance

Zero; rehab will eliminate pothole patching.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		◐		◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐	◐	---	●		●	---

Project Title: Lakewood Way – Woods Chapel to Bowlin Road (Phase 1)

Type: Bridges, Streets & Signals

Activity # 1090.36372, 1090.31683

Project Description

This project will improve Lakewood Way from Woods Chapel to Bowlin Road. This project will add curb along the east side, turn lanes and sidewalks. This segment provides access to a middle school, commercial and industrial areas along the road, as well as residential. The west side of the road abuts MoDOT right of way along I-470, so improvement along the west edge of the roadway may be limited. Also, sections of the pavement need significant rehabilitation work that is beyond the normal mill and overlay program.

Project Purpose

Improve safety, traffic operations, improve accessibility, provide multimodal transportation options, and rehabilitate the existing pavement.

Estimated Schedule

Design and Right of Way Acquisition

2026-2027

Construction

2027-2029

Funding Sources

April 2023 NTIB (F363)

\$4,350,000 (FY26-28)

STBG Grant (F322)

\$1,190,000 (Federal FY27)

Water Construction (F316)

TBD

Total Lifetime Budget

\$5,540,000

Estimated Annual Operating and Maintenance

\$15,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●		●		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●	○	●	●	●	○

Project Title: Lakewood Way – Bowlin Road to North City Limits (Phase 2)	
Type: Bridges, Streets & Signals	Activity # 1089.36372, 1089.31683

Project Description
This project will improve Lakewood Way from Bowlin Road to the North City Limits. This project may add curb or shoulders in some areas, add turn lanes, and add sidewalks. This segment provides access to residential areas and US 40 Highway north of the City limits. There may be some slight realignment or improvements near the Bowlin Road signal. The southern portion roadway needs rehabilitation work that is beyond the normal mill and overlay program. The northern segment may only need edge drains and re-surfacing due to the rock base underlying the pavement.

Project Purpose
Improve safety, traffic operations, improve accessibility, provide multimodal transportation options, and rehabilitate the existing pavement.

Estimated Schedule	
Design and Right of Way Acquisition	2027-2028
Construction	2028-2030

Funding Sources	
April 2023 NTIB (Transportation)	\$6,400,000 (FY28-30)
Water Construction (F316)	TBD
Total Lifetime Budget	\$6,400,000

Estimated Annual Operating and Maintenance
\$25,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○		○		●		○

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
			●	○		

Project Title: Langsford Road – 291 Hwy to East City Limits & 5th Terrace	
Type: Bridges, Streets & Signals	Activity # 1091.36372, 1091.31683

Project Description
This project will improve sections of Langsford Road through access management. The project will add turn lanes, add medians to restrict turning movements, and reduce vehicular conflicts at key intersections: Noeleen, Bordner, Brentwood, Winburn and Crestwood. In order to sustain neighborhood access and emergency response access, the 5th Terrace gap will be close. Curbs, sidewalks and lighting will be added east of Blackwell within City limits. This project supports the City's Livable Streets Policy.

Project Purpose
Improve safety, traffic operations, and emergency response..

Estimated Schedule	
Design and Right of Way Acquisition	2025-2027
Construction	2027-2029

Funding Sources	
April 2023 NTIB (Transportation)	\$5,000,000 (FY27-29)
Total Lifetime Budget	\$5,000,000

Estimated Annual Operating and Maintenance
\$10,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●	●	●		●

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	●	●	●

Project Title: Longview Blvd – Scherer Pkwy to Longview Rd

Type: Bridges, Streets & Signals

Activity # 1092.36372, 1092.31683

Project Description

This project will be construction approximately ½-mile of two lane roadway as the first phase for the final completion of a 4-lane, divide arterial roadway. The initial construction will include turn lanes, curb, lighting, sidewalks and shared-use paths.

Project Purpose

This project supports improved safety, operations, community growth in southwest Lee's Summit, and livability. The project is identified in the Thoroughfare Master Plan, the Greenway Master Plan and Bicycle Transportation Plan. The later phase(s) of the project will connect with M-150 Highway.

Estimated Schedule

Design and Right of Way Acquisition	2026-2027
Utility Relocations	2027-2028
Construction	2029-2031

Funding Sources

April 2023 NTIB (F363)	\$ 3,500,000
Water Construction (F316)	\$
Total Lifetime Budget	\$ 3,500,000

Estimated Annual Operating and Maintenance

\$5,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐	●	◐	○	◐	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐	◐	●	●	◐	○	◐

Project Title: M291 North Interchange with US50	
Type: Bridges, Streets & Signals	Activity #770.32272, 770.32372,770.360.72

Project Description
This project is the reconstruction of the interchange at M291 North Junction and 50 Highway, including relocation of the north outer road (Blue Parkway), improvements to 7 th Terrace and work along US 50 Highway. This project will be competed in a partnership with MoDOT among other entities.

Project Purpose
This is a project to improve traffic operations and safety of the local and state roadway network along the US 50 Corridor and M-291 Corridor in Lee's Summit. Current traffic congestion creates significant delays and safety issues that impede travel, detract from the local quality of life and depress property values. This project will also improve opportunities for (re)development, add multi-modal access and replace aging infrastructure. This project is funded, in part, by a City initiated TIF. Additional funds are sought from multiple state partnerships, cost share, excise tax, and sales tax.

Estimated Schedule	
Design and Right of Way Acquisition	2021-2024
Construction	2025

Funding Sources	
CIP Sales Tax Renewal (2017) (F322)	\$ 4,000,000
Excise Tax (Fund 323)	\$ 6,000,000
TIF (Fund 360)	\$ 3,000,000
STBG Grant (to Fund 322)	\$ 6,400,000 (FY25)
MoDOT Cost Share (to Fund 322)	\$ 9,000,000
Water Construction (316)	\$ 871,000 (FY23-25)
Sewer Construction (317)	\$ 200,000 (FY25)
Total Lifetime Budget	\$29,471,000

Estimated Annual Operating and Maintenance
\$3,358

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐		○	◐	●	

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
		●	◐	●	◐	◐

Project Title: Pryor Road (Phase 1) - Hook Rd to Longview Rd

Type: Bridges, Streets & Signals	Activity #571.32272
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Project Description

This project is the first of two phases to complete committed improvements to Pryor Road from M-150 Highway to Longview Road. This first phase project will widen Pryor Road as a four-lane facility with turn lanes, sidewalk, shared-use path, curb, and street lighting from Hook Road to Longview Road. The project will also include permanent traffic signal installations at the Hook Road and Scherer Road intersections along Pryor Road, with interconnect to the traffic signal at Longview. The permanent traffic signals may be preceded by temporary traffic signals.

Project Purpose

This project supports improved safety, operations, community growth in southwest Lee's Summit, and livability. The project is identified in the Thoroughfare Master Plan. The path is also included in the Greenway Master Plan and Bicycle Transportation Plan. Increased traffic demand and use by cyclists and pedestrians along this corridor will cause capacity issues and impediment to development nearby.

Estimated Schedule

Design and Right of Way Acquisition	2020-2023
Construction	2023-2024

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$ 12,640,000
Federal (STP Funds) (to fund 322)	\$ 17,412,500
Development Escrows	\$ 200,000
Water Construction (316)	\$ 926,000 FY23-25
Water Tap (314)	\$ 1,925,000 FY24
Total Lifetime Budget	\$33,103,500

Estimated Annual Operating and Maintenance

\$65,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○	◐	◑	◐	◐	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◑		●	●	●	○	

Project Title: Pryor Road (Phase 2) – M150 Hwy to Hook Rd

Type: Bridges, Streets & Signals

Activity #71632272, 716.61683

Project Description

This project is the second of two phases to complete committed improvements to Pryor Road from M-150 Highway to Longview Road. This second phase of the project will widen Pryor Road as a four-lane facility with turn lanes, sidewalk, shared-use path, curb, and street lighting from M-150 Highway to Hook Road.

Project Purpose

This project supports improved safety, operations, community growth in southwest Lee's Summit, and livability. The project is identified in the Thoroughfare Master Plan. The path is also included in the Greenway Master Plan and Bicycle Transportation Plan. Increased traffic demand and use by cyclists and pedestrians along this corridor will cause capacity issues and impediment to development nearby.

Estimated Schedule

Design and Right of Way Acquisition	2024-25
Construction	2026-27

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$10,433,000
Water Construction (316)	\$ 17,000
Total Lifetime Budget	\$10,450,000

Estimated Annual Operating and Maintenance

\$45,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○	◐	◑	◐	◐	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◑		●	●	●	○	

Bridge, Street & Signals

Raintree Pkwy Spillway Bridge Deck Rehabilitation

Type: Bridges, Streets & Signals

Activity # 1093.32472, 1093.32272

Project Description

This project will repair the roadway bridge deck, and structural supports, for the segment of Raintree Parkway that passes over the spillway on the Raintree Lake Dam. The dam and spillway are privately owned, but the roadway is maintained by the City. The City completed a study through MoDOT's Bridge Engineering Assistance Program (BEAP). The study was paid by MoDOT as part of the BEAP program. That study recommended repairs to extend the life of the bridge.

Project Purpose

The project will extend the life of the bridge on Raintree Parkway at a fraction of the cost to replace the structure.

Estimated Schedule

Design 2024; Construction 2025

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$ 1,282,000 (FY25-26)
Transportation Sales Tax (F324)	\$ 73,000 (FY24)
Total Lifetime Budget	\$ 1,355,000

Estimated Annual Operating and Maintenance

Zero; rehab will eliminate pothole patching.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		◐		◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐	◐	***	●		●	***

Project Title: Residential Curb Replacements (Administered through Annual Curb Program)	
Type: Bridges, Streets & Signals	Activity # (see below)

Project Description
This project includes curb and gutter replacement within residential areas.

Project Purpose
Existing curb and gutter within residential areas have deteriorated beyond repair. Many of these areas are not in need of a mill & overlay and do not currently fall within the normal Pavement Maintenance Program. The condition of curb and gutter along these residential streets sections fails to properly function as intended for storm water management and consequently also contributes to pavement damages. The condition is becoming a public safety hazard if not mitigated. The curb and gutter needs replacement.

Estimated Schedule	
Design	2021
Construction	2021-2028

Funding Sources	
CIP Sales Tax Renewal	\$ 6,000,000 Activity No. 71732272
2023 NTIB (transportation)	\$ 5,000,000 Activity No. (pending)
Total Lifetime Budget	\$11,000,000

Estimated Annual Operating and Maintenance
Zero; replacement will eliminate curb repairs.

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●			◐	●		◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐	◐				○	

Project Title: Scherer Road Reconstruction – Ward Road to Jefferson Street

Type: Bridges, Streets & Signals	Activity #899.32272
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Project Description

This project is the first phase to complete committed improvements to Scherer Road between Sampson and Jefferson Street. This first phase of the project will widen Scherer Road to three or four lanes with turn lanes, sidewalk, shared-use path, curb, and street lighting from Ward Road to Jefferson Street.

Project Purpose

This project supports improved safety, operations, community growth in southwest Lee's Summit, and livability. The project is identified in the Thoroughfare Master Plan, the Greenway Master Plan and Bicycle Transportation Plan. Phase 1 intersects the Rock Island Trail and future trailhead. The later phase(s) of the project will connect with Longview Lake. Increased land development, traffic demand and use by cyclists and pedestrians along this corridor is cause for its forthcoming capacity issues and impediment to further community growth.

Estimated Schedule

Design and Right of Way Acquisition	2025-27
Utility Relocations	2027
Construction	2028

Funding Sources

CIP Sales Tax Renewal (F322)	\$ 0.00
STBG Grant (F322)	\$4,100,000 (FY28)
April 2023 NTIB (Transportation)	\$ 8,400,000 (FY26-27)
Water Construction (316)	\$ 763,000 (FY26-27)
Total Lifetime Budget	\$13,263,000

Estimated Annual Operating and Maintenance

\$25,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●	◐	○	◐	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐		●	●	◐	○	○

Project Title: Scherer Road Reconstruction – Sampson Road to Ward Road

Type: Bridges, Streets & Signals	Activity #1094.32272,
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Project Description

This project will be the second, and possible third, phases to complete committed improvements to Scherer Road between Sampson and Jefferson Street. This phase will create Scherer Parkway as a 4-lane, divided roadway. Reconstruction existing Scherer is also part of this project. Scherer Road will most likely be a 3-lane minor arterial roadway.

Project Purpose

This project supports improved safety, operations, community growth in southwest Lee's Summit, and livability. The project is identified in the Thoroughfare Master Plan, the Greenway Master Plan and Bicycle Transportation Plan. Phase 1 intersects the Rock Island Trail and future trailhead. The later phase(s) of the project will connect with Longview Lake. Increased land development, traffic demand and use by cyclists and pedestrians along this corridor is cause for its forthcoming capacity issues and impediment to further community growth.

Estimated Schedule

Design and Right of Way Acquisition	2025-2028
Utility Relocations	2027-2028
Construction	2028-2030

Funding Sources

CIP Sales Tax Renewal (2017)	\$ 8,400,000
April 2023 NTIB (Transportation)	\$27,350,000
Total Lifetime Budget	\$35,750,000

Estimated Annual Operating and Maintenance

\$45,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●	◐	○	◐	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐		●	●	◐	○	○

Project Title: Sidewalk Improvements

Type: Bridges, Streets & Signals	Activity #718.32272
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Project Description

This project to complete sidewalk gaps throughout the City. The project schedule indicated below may be accelerated should funding be available.

Project Purpose

Over the years, as property developed throughout the City, a variety of different policies toward requirements for sidewalk construction resulted in disconnected or gaps in the sidewalk system. The intent of this program is to connect many of these gaps to the existing sidewalk system, resulting in a safer circulation path for those using the sidewalk system. The project supports the City's Livable Streets Policy and the City's Americans with Disabilities (ADA) Transition Plan for Public Rights-of-Way.

Estimated Schedule

Design and Right of Way Acquisition	2023
Construction	2024-2029

Funding Sources

CIP Sales Tax Renewal	\$3,500,000
April 2023 NTIB (Transportation)	\$5,000,000
Note: Funding budgeted as part of in Annual Curb Program	
Total Lifetime Budget	\$8,500,000

Estimated Annual Operating and Maintenance

\$0

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	◐	●		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●		●		○	

Project Title: Third Street Improvements – Blue Parkway/US50 to Jefferson Street

Type: Bridges, Streets & Signals	Activity #57532272
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Project Description

This project will improve 3rd Street from Jefferson Street to Blue Parkway. The project includes, but is not limited to, paving, sidewalks, curb and storm sewer work, street lighting and access management. The project may include additional streetscape elements along 3rd Street similar to those within the downtown central business district; and could provide those same elements such as brick pavers, landscape/street trees, etc. along portions of Market Street and West Main Street between 2nd Street and 4th Street with available project funds.

Project Purpose

This project will enhance safety and operations by improving the 3rd Street corridor through access management, sidewalk, lighting, etc. This project will promote economic activity and reinvestment along the arterial corridor. The corridor is also a principal gateway into downtown Lee's Summit. The project supports the City's Livable Streets Policy.

Estimated Schedule

Design and Right of Way Acquisition	2021-2023
Construction	2024-2025

Funding Sources

CIP Sales Tax Renewal (2017) (322)	\$7,792,200
Water Construction (316)	\$ 527,000 (FY24-25)
Sewer Construction (317)	\$ 39,000 (FY25)
TAP funds (to Fund 322)	\$ 812,500 (FY24)
Total Lifetime Budget	\$9,170,700

Estimated Annual Operating and Maintenance

\$20,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
◐		●	◐	..	◐	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	◐	◐	●	◐	○	

Project Title: Third Street Improvements (east) Green Street to M-291 Highway

Type: Bridges, Streets & Signals	Activity # 946.32272, 946.31683
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Project Description

This project will improve 3rd Street from Green Street to M-291. The project includes, but is not limited to, paving, sidewalks, curb, storm drainage work, street lighting. This project has been split into 2 segments. The first phase will improve Third Street from Green to Johnson as part of the Downtown Market plaza project. The budget is included in that project. The 2nd phase will re-construction Third Street from Johnson to M-291.

Project Purpose

This project will re-construct the existing infrastructure that has been deteriorated over the long life of the pavement. Records do not indicate when the street was built, but the recorded plats and home building permits date from 1887 through the 1960's. Over time, filling the underlying curb with asphalt, soil settlement, tree root damage, and age have created failed sidewalks and poor drainage in this area. The street was built long before the City adopted a livable streets policy. This project will add the livable street elements such as sidewalks, lighting and bike accommodations. This project will improve a major entrance to the downtown area and support the upcoming Downtown Market Plaza project.

Estimated Schedule

Design and Right of Way Acquisition	2023-24 (Phase 1); 2027-28 (Phase 2)
Construction	2024-25 (Phase 1); 2029-30 (Phase 2)

Funding Sources

CIP Sales Tax Renewal (2017)	\$5,000,000 (FY29-28)
Water Construction	\$ 406,000 (FY26)
Total Lifetime Budget	\$5,406,000

Estimated Annual Operating and Maintenance

\$30,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐	◐	○		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	◐	◐	◐

Bridge, Street & Signals

Project Title: Third Street & Bridlewood Drive Signal (this project is combined with Todd George and Chipman)	
Type: Bridges, Streets & Signals	Activity #1095.32472

Project Description
This project is the installation of a new permanent traffic signal to at the intersection of SW Third Street and Bridlewood Drive. No geometric improvements are expected.

Project Purpose
The intersection has met more than one signal warrant, so a new signal will be installed to improve safety at this intersection.

Estimated Schedule	
Design and Utility Coordination	2024-25
Construction	2025

Funding Sources	
Transportaiton Sales Tax (F324)	\$ 665,000
Total Lifetime Budget	\$ 665,000
TG Pkwy and Chipman Signal (F324)	\$ 565,000
Total Lifetime Budget for both Signals	\$1,215,500

Estimated Annual Operating and Maintenance
\$3,500

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	●	●		~

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	○		●		●	

Project Title: Todd George Pkwy & Chipman Road Signal

Type: Bridges, Streets & Signals

Activity # 1022.32472

Project Description

This project is the installation of a new permanent traffic signal to at the intersection of Todd George Parkway and Chipman Road.

Project Purpose

The intersection has met more than one signal warrant, so a new signal will be installed to improve safety at this intersection. No geometric improvements are expected for the current T-intersection configuration.

Estimated Schedule

Design and Right of Utility Coordination

2023-2024

Construction

2024-2025

Funding Sources

Transporation Sales Tax (324)

\$ 565,000

Total Lifetime Budget

\$ 565,000

3rd & Bridlewood Signal

\$665,000

Total Lifetime Budget

\$ 1,215,500

Estimated Annual Operating and Maintenance

\$3,500

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	●	●		~

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	○		●		●	

Project Title: Todd George Parkway – Colbern Road to Woods Chapel

Type: Bridges, Streets & Signals	Activity #1096.36372, 1096.31683
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Project Description

This project will improve Todd George Parkway by adding lanes, medians, curb, enclosed stormwater, sidewalk, shared use path and lighting. Similar improvements along Strother Road between Todd George and I-470 are also included in the scope of this project.

Project Purpose

Improve safety, traffic operations, improve accessibility, provide multimodal transportation options, and support economic development along the corridor..

Estimated Schedule

Design and Right of Way Acquisition	2028-2029
Construction	2029-2032

Funding Sources

April 2023 NTIB (Transportation)	\$ 3,350,000 (FY27-30)
Total Lifetime Budget	\$ 3,350,000

Estimated Annual Operating and Maintenance

\$40,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○		○		◐		○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
			◐	○		

Project Title: Ward Road & Persels Road Signal

Type: Bridges, Streets & Signals

Activity #771.32272, 717.31683, 717.31783

Project Description

This project is the installation of a permanent traffic signal to replace the temporary span wire traffic signal at the intersection of Ward Road and Persels Road. The project will include relocation of Persels Road, north intersection at Ward Road, to align with Persels Road, south intersection at Ward Road; addressing the operational and safety issues related to the existing offset intersections. The project will also include left-turn lanes along Ward Road at Persels Road.

Project Purpose

The existing offset intersection with temporary span wire traffic signal control and shared use lanes for left-turn and through traffic has become a high crash location. This intersection often experiences significant delay and congestion; especially for left-turn traffic. The offset requires an extended green signal operation to clear vehicle queues between side street services or gridlock can occur. The Rock Island Corridor Trail passes through this intersection. Improvements have been requested by City Council, residents and school district officials. The project will improve safety and traffic operations for all roadway users.

Estimated Schedule

Design and Right of Way Acquisition

2022-2023

Construction

2024

Funding Sources

CIP Sales Tax Renewal (2017)

\$7,802,000

CMAQ Grant (to fund 322)

\$1,250,000 (FY24)

Water Construction

\$ 814,000 (FY24-25)

Sewer Construction

\$ 200,000 (FY24-25)

Total Lifetime Budget

\$10,066,000

Estimated Annual Operating and Maintenance

\$3,500

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	●	●		~

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
○	○		●		●	

Bridge, Street & Signals

Project Title: Ward Road Improvements – NW Blue Parkway to NW O’Brien Road (Phase 1)

Type: Bridges, Streets & Signals	Activity #599.32272, 599.31683, 599.31783
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Project Description

This project will improve Ward Road from NW O’Brien to Blue Parkway. The project includes, but is not limited to, paving, sidewalks, curb and enclosed storm drains, street lighting and other livable street components.

Project Purpose

This project will enhance safety and operations by improving the Ward Road corridor to include livable street components that will accommodate vehicles, cyclists and pedestrians. The project supports the City’s Livable Streets Policy.

Estimated Schedule

Design and Right of Way Acquisition	2022 2025
Construction	2023 2026

Funding Sources

CIP Sales Tax Renewal (2017)	\$3,900,000
Water Construction	\$ 653,000 (FY23-FY24)
Sewer Construction	\$ 171,000 (FY23)
TAP Grant	\$ 900,000 (FY25)
Total Lifetime Budget	\$5,624,000

Estimated Annual Operating and Maintenance

\$10,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●	●	●	●		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●		●	●	●	

Project Title: Ward Road Improvements – Chipman Road to NW O'Brien (Phase 2)

Type: Bridges, Streets & Signals	Activity #77232272
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Project Description

This project will improve Ward Road from Chipman Road to NW O'Brien. The project includes, but is not limited to, paving, sidewalks, curb and enclosed storm drains, street lighting and other livable street components.

Project Purpose

This project will enhance safety and operations by improving the Ward Road corridor to include livable street components that will accommodate vehicles, cyclists and pedestrians. The project supports the City's Livable Streets Policy.

Estimated Schedule

Design and Right of Way Acquisition	2023-2025
Construction	2026-2027

Funding Sources

CIP Sales Tax Renewal (2017)	\$5,518,000
Water Construction	\$ 436,000 (FY25-26)
Total Lifetime Budget	\$5,954,000

Estimated Annual Operating and Maintenance

\$10,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●	●	●	●	●	●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●	●	●	●	○	●

Program Title: Pavement Maintenance Programs Overlay & Surface Seal; Crack Sealing

Type: Bridges, Streets & Signals	Activity #: (see below)
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Program Description

The City's Pavement Management Program performs capital maintenance to extend the useful life of streets. The Overlay Program mills (removes) the top 1.5 - 2 inches of pavement and replaces the surface with new asphalt. The Surface Seal Program applies a thin, mixed layer of aggregate, oil and asphalt binders over existing street pavement. The Crack Seal program applying asphalt-rubber into a road crack to seal it and prevent water from entering below the road surface.

Program Purpose

Timely maintenance will extend the life of streets at a fraction of the cost to rebuild streets. The various methods

Estimated Schedule

Annual Program

½-Cent Transportation Sales Tax (Fund 324) Pavement Maintenance Programs	Year	Overlay & Surface Seal	Crack Seal
	FY26	(887) \$6,100,000	(893) \$ 370,000
	FY27	(951) \$6,300,000	(958) \$ 385,000
	FY28	(1023) \$6,600,000	(1034) \$400,000
	FY29	\$6,875,000	\$400,000
	FY30	\$6,875,000	\$400,000

Estimated Annual Operating and Maintenance

Not Applicable

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐		●	◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi- modal	Infrastructure. Capacity	Sustain- able	Land Use & Design
◐	○	◐	●	●	●	◐

Program Title: Annual Curb Replacement Program

Type: Bridges, Streets & Signals

Activity #: (see below)

Program Description

The City's curb replacement program removes and replaces large sections of curb in advance of the annual overlay program, for both residential and arterial streets. During the timeframe from the mid 1980's through 2008, more than 550 miles of curb were constructed using concrete which contained a soft limestone aggregate. While the aggregate still met local specifications, and worked well for buildings, foundations and most structures, curb constructed with this type of aggregate is susceptible to a process called D-cracking. The aggregate in the concrete absorbs water, and the concrete cracks when the contained water freezes. Over time, the concrete disintegrates from the inside out. While most concrete curb should last a minimum of 50 years, curb constructed using the local, soft limestone aggregate failed within 10 years or less. As such, this program focuses on large areas of curb failure that would shorten the life of subsequent street resurfacing.

Program Purpose

Timely maintenance will extend the life of streets at a fraction of the cost to rebuild streets. The various methods

Estimated Schedule

Annual Program

Funding Sources

	FY	Proj. No.	F324	F322	NTIB
½-Cent Transportation Sales Tax (Fund 324)	26	889	\$1,000,000	\$1,150,000	\$2,000,000
	27	954	\$2,000,000	\$1,260,000	\$2,000,000
	28	1026	\$3,800,000	\$1,300,000	\$1,000,000
2017 CIP Sales Tax	29	pending	\$4,000,000	--	--
	30	pending	\$4,180,000	--	--
2023 NTIB	Totals		\$14,980,000	\$3,7100,000	\$5,000,000

Estimated Annual Operating and Maintenance

Zero; replacement will eliminate curb repairs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐		●	◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐	○	◐	●	●	●	◐

Bridge, Street & Signals

Program Title: Neighborhood Traffic Safety Program

Type: Bridges, Streets & Signals | Activity # (see Below)

Program Description

The Neighborhood Traffic Safety Program was created over 15 years ago as an opportunity to address residential street traffic safety concerns through education, enforcement and engineering strategies. A more comprehensive description and program project history is available at: <https://cityofils.net/public-works/traffic-transit/neighborhood-traffic-safety-program>

Program Purpose

Address residential traffic concerns; particularly speeding and cut-through traffic, to improve public safety through an objective professional study and analysis, scoring criteria, and required resident engagement.

Estimated Schedule

Annual Program

Funding Sources

½-Cent Transportation Sales Tax (Fund 324) Neighborhood Traffic Safety Program	FY26	\$75,000	(889.32472)
	FY27	\$75,000	(954.32472)
	FY28	\$75,000	(1026.32472)
	FY29	\$75,000	(pending)
	FY30	\$75,000	(pending)

Estimated Annual Operating and Maintenance

Project Scopes Varied. Some years there may be no projects depending on applications received, study recommendations and support of impacted residents.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
		●	○	●		●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●		●		●	

Program Title: ROW Infrastructure Program

Type: Bridges, Streets & Signals

Activity # (see below)

Program Description

The Right of Way (ROW) Infrastructure Program funds critical maintenance, repairs, removal and construction of ROW assets with individual scope and cost that may otherwise be eligible for CIP inclusion and that are association with transportation and transportation support functions. This also includes necessary design, analysis, utility relocation and property acquisitions to complete the work. These City owned transportation related assets within City ROW (or property) include, but are not limited to, guardrail, rail spurs, roadside retaining walls, roadway culvert crossings, pavement subgrade stabilization, and bridges.

Program Purpose

Maintain and improve significant support infrastructure associated with or crossing transportation networks for public safety, function and continued use of intended purposes. Repair or replace damages, assets that reach end of service life, failed performance, etc. Remove unnecessary infrastructure and infrastructure improvements where needed or in compliance with new regulations, standards, etc..

Estimated Schedule

Annual Program

Funding Sources

½-Cent Transportation Sales Tax (Fund 324) ROW Infrastructure Rehabilitation Program	FY26	\$400,000	1029.32472
	FY27	\$290,000	1030.32472
	FY28	\$300,000	1031.32472
	FY29	\$305,000	pending
	FY30	\$305,000	pending

Estimated Annual Operating and Maintenance

A sustainable program applicable to existing infrastructure.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●			●	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	○	●	●	●	●	

Program Title: Capital Project Planning

Type: Bridges, Streets & Signals Activity # (see below)

Program Description

Planning city transportation and transportation related infrastructure, master planning for transportation systems, forecasting associated capital improvement needs, budgeting funds for transportation capital projections, pre-project scoping, and CIP preparations.

Program Purpose

Support for capital transportation improvements before a capital project is programmed and support for general capital planning activities associated with transportation.

Estimated Schedule

Annual Program

Funding Sources

½-Cent Transportation Sales Tax (Fund 324)	FY26	\$105,000	(808.32472)
	FY27	\$75,000	(956.32472)
	FY28	\$75,000	(1032.32472)
Capital Project Planning Program	FY29	\$80,000	(pending)
	FY30	\$85,000	(pending)

Estimated Annual Operating and Maintenance

Not Applicable

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐		●	◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐	○	◐	●	●	●	◐

Program Title: Community Bus Service Program ATA / OATS

Type: Bridges, Streets & Signals	Activity # (see below)
----------------------------------	------------------------

Program Description

Transit services contracted by the City of Lee's Summit. Includes contracted transit administration and management of federal transit funds, as well as transit planning and maintenance of transit facilities (e.g. Park and Ride Lot). Current services include morning and afternoon weekday commuter express transit from the Park and Ride Lot near Chipman/US50 to Downtown Kansas City and On-Demand intra-City door-to-door service by reservation. KCATA has been designated the administrator of transit funding and services for the City. KCATA is the current operator of the commuter service and OATS is the current operator of the on-demand service. More information is available at: <https://cityofls.net/public-works/traffic-transit>

Program Purpose

Provide transit service to the community. Offer an alternative form of public transportation in support of multi-modal transportation system.

Estimated Schedule

Annual Program

Funding Sources

½-Cent Transportation Sales Tax FTA Grant Other transit grants Community Bus Service – ATA/OATS Program	FY26	\$640,000	(901.32472)
	FY27	\$660,000	(959.32472)
	FY28	\$680,000	(1035.32472)
	FY29	\$700,000	(pending)
	FY30	\$720,000	(pending)

Estimated Annual Operating and Maintenance

Transit program annual operating costs are shown in the program tables.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○		●			◐	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐		◐	●	◐	●	

Program Title: Pavement Marking Program	
Type: Bridges, Streets & Signals	Activity # (see below)

Program Description
Pavement markings, including maintenance and installation work, of all longitudinal lines, symbols, stop lines, crosswalks, etc. throughout the City. These work activities are contracted annually.

Program Purpose
Maintain regulatory compliance with pavement marking standards, traffic control requirements defined in the Manual on Uniform Traffic Control Devices, and minimum performance specifications (e.g. visibility, retro-reflectivity) for traffic safety.

Estimated Schedule
Annual Program

Funding Sources	
½-Cent Transportation Sales Tax (Fund 324) Pavement Marking Program	FY26 \$820,000 (892.32472)
	FY27 \$1,032,000 (957.32472)
	FY28 \$865,000 (1033.32472)
	FY29 \$880,000 (pending)
	FY30 \$835,000 (pending)

Estimated Annual Operating and Maintenance
This maintenance program reduces long-term annual operating and maintenance costs based on an appropriate life cycle of the asset.

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●				

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●			●	●	●	

Capital Improvement Plan *2026-2030*

FACILITIES



FACILITIES and TECHNOLOGY
(Costs in \$1,000s)

Project	Prior Yrs.	FY26	FY27	FY28	FY29	FY30	Total
Downtown Market Plaza Phase 1 - Infrastructure	9,550	-	-	-	-	-	9,550
Downtown Market Plaza Phase 2 - Site Development	34,450	-	-	-	-	-	34,450
Enterprise Resource Planning (ERP) Replacement	7,463	-	-	-	-	-	7,463
Facility Reinvestment: Emergency Preparedness	340	50	175	-	750	-	1,315
Facility Reinvestment: Transportation	430	-	600	-	1,000	1,000	3,030
Facility Reinvestment: City Facilities	2,000	610	5,660	-	-	260	8,530
Fire Station 1 Remodel*	2,000	5,000	11,307	-	-	-	18,307
Joint Operations Facility Buiding	7,389	19,691	1,920	-	-	-	29,000
2023 Bond Issue for Public Safety Technology	3,750	1,000	2,000	-	-	-	6,750
Design for Airport Fire Station	-	-	1,080	-	-	-	1,080
Police/Court Building Renovation Phase II**	2,752	3,000	248	-	-	-	6,000
Police South Substation**	2,120	1,080	-	-	-	-	3,200
Public Roadway and Infrastructure Safety**	-	2,000	-	-	-	-	2,000
Total	72,244	32,431	22,990	-	1,750	1,260	130,675

FACILITIES CONCEPTUAL CALENDAR

Project	2024	2025	2026	2027	2028	2029	2030	Out Yrs.
Downtown Market Plaza Phase 1 - Infrastructure								
Downtown Market Plaza Phase 2 - Site Development								
Police/Court Building Renovation Phase II**								
Police South Substation**								
Enterprise Resource Planning (ERP) Replacement								
Facility Reinvestment: Emergency Preparedness								
Joint Operations Facility Buiding								
2023 Bond Issue for Public Safety Technology								
Fire Station 1 Remodel*								
Facility Reinvestment: Transportation								
Facility Reinvestment: City Facilities								
Design for Airport Fire Station								
Public Roadway and Infrastructure Safety**								

Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Reolcation)
 Construction Activities (Construction, Utility Relocation)

Project Title: Downtown Market Plaza – Phase 1: Public Infrastructure

Type: Facilities

Activity #825.35971

Project Purpose

Downtown stakeholders collaborated with the City to develop a vision for a performing arts venue and a permanent farmer's market to support strategic growth and long-term financial sustainability in the downtown area. Securing larger, hard-to-develop land areas for this project supports the vision for viable, downtown activity center for activities that do not compete with private investments in the downtown area.

Project Description

The project includes an outdoor performance and festival space, a Farmer's Market, public infrastructure improvements, and several other structures to support mixed uses on the properties affiliated with this project. Public infrastructure improvements include, but are not limited to the redesign of Green St between 2nd St and 3rd St; Johnson St improvements from 3rd St to 2nd St; 3rd St improvements from Green St to Johnson St; stormwater improvements; water main relocation; and sanitary sewer relocation. This project included the City purchasing property along Green St between 2nd and 3rd Streets.

Estimated Schedule

Design & Concept Development

2021-23

Construction (Design-Build)

2024-28 (estimated)

Funding Sources

Downtown Market Plaza Fund (359)	\$1,039,415
CIP Sales Tax Renewal (2017) (322)	\$7,780,000
Water Construction Fund (316)	\$ 190,305
Sewer Construction Fund (317)	\$ 540,750
Total Lifetime Budget	\$9,550,470

Estimated Annual Operating and Maintenance

\$75,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○						

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
		●	○	●		

Project Title: Downtown Market Plaza – Phase 2: Site Development

Type: Facilities

Activity #825.35971

Project Purpose

Downtown stakeholders collaborated with the City to develop a vision for a performing arts venue and a permanent farmer's market to support strategic growth and long-term financial sustainability in the downtown area. Securing larger, hard-to-develop land areas for this project supports the vision for viable, downtown activity center for activities that do not compete with private investments in the downtown area.

Project Description

The project includes an outdoor performance and festival space, a Farmer's Market, public infrastructure improvements, and several other structures to support mixed uses on the properties affiliated with this project. Public infrastructure improvements include, but are not limited to the redesign of Green St between 2nd St and 3rd St; Johnson St improvements from 3rd St to 2nd St; 3rd St improvements from Green St to Johnson St; stormwater improvements; water main relocation; and sanitary sewer relocation. This project included the City purchasing property along Green St between 2nd and 3rd Streets.

Estimated Schedule

Design & Concept Development

2021-23

Construction (Design-Build)

2024-28 (estimated)

Funding Sources

Downtown Market Plaza Fund (359)

\$29,730,000

Downtown CID

\$ 4,120,000

2013 GO Bonds

\$ 600,000

Total Lifetime Budget

\$34,450,000

Estimated Annual Operating and Maintenance

Operated and Maintained by Downtown CID

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	●	●	●	●	●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●	●	●	○	●	●

Project Title: Enterprise Resource Planning Software	
Type: Facilities	Activity # 1042.36388

Project Description
Project will replace the City Enterprise Resource Planning (ERP) Software

Project Purpose
The existing Enterprise Resource Planning (ERP) Software will no longer be supported and is outdated; requiring replacement. The ERP Software is the backbone of the City's Finance and Human Resource systems. Replacement with a modern solution will allow the City the continue critical business functions, increase productivity and build resiliency within the organization.

Estimated Schedule
Project Complete FY24-FY26

Funding Sources	
2023 GO Bonds:	
- (Emergency Preparedness)	\$3,673,000
- (City Facilities)	\$3,790,000
Total Lifetime Budget	\$7,463,000

Estimated Annual Operating and Maintenance
\$

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐	◑	◑	○	◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
◐	◑	○		◑	○	

Program Title: Facility Reinvestments Program

Type: Facilities

Activity #

Program Description

Projects Include:

- City Hall Renovations (Split into two NTI Sources; one for sidewalk)
- PD Roof Replacement
- Building Reuse Preparations (Former WU Operations)
- ERP (Split into two NTI Sources)
- Six (6) Public Safety Buildings (Existing Fire, Police and Animal Control Facilities)
- Airport Hanger Maintenance

Specific Improvements Planned for FY26 may include, but shall not be limited to:

- Maintenance Facility concrete and plumbing repair
- PD parking lot mill & overlay

Program Purpose

Larger projects that support the Building Equipment Replacement Program (BERP) to properly maintain City facilities. Work includes Roofing, HVAC, Security, Access, Technology, Interior/Exterior Renovations, Flooring, Concrete Repair/Replacement, Office Furniture/Equipment, Etc.

Estimated Schedule

FY25-FY31 Projects Complete

2024-2031

Funding Sources

2023 GO Bonds:

- (Emergency Preparedness) \$ 3,890,000
- (Transportation) \$ 3,200,000
- (City Facilities) \$ 9,920,000

Total Lifetime Budget \$17,010,000

Estimated Annual Operating and Maintenance

\$

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●	●	●	○	●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●	○		●	○	

Facilities

Project Title: Fire Station 1 Remodel or Replacement	
Type: Facilities	Activity # (1043.363.74)

Project Description
<p>Fire Station 1 replacement project</p> <ul style="list-style-type: none"> • Replace existing structure whether current location or alternate location • Replace aging infrastructure within the facility • Provide modern fire service facility • Resolve outstanding code noncompliance issues (ICC, IFC, ADA) • Maintain response times from the existing location • Provide more efficient design • Create additional capacity for future increase in staffing

Project Purpose
<p>Fire station 1 is the oldest building in use by the fire department, and possibly within the city as a municipal building. Fire station 1, built in 1973, has never had a coordinated or complete remodel of the interior of the building and there are extensive maintenance and repair needs that warrant either a complete gutting and remodel, or rebuild of the station depending on funding and expectations of future use.</p>

Estimated Schedule	
Design and Right of Way Acquisition	FY26-FY27
Construction	FY27-FY28

Funding Sources	
2023 GO Bond (Emergency Preparedness)	\$18,307,000 (FY 23-25)
Total Lifetime Budget	\$18,307,000

Estimated Annual Operating and Maintenance Expense
\$

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	◐	◐	◐	◐	◐	◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	◐	◐	○	●	●	○

Project Title: Joint Operations Facility

Type: Facilities

Activity # (1044.36374)

Project Description

- Joint operations facility for police, fire, public works, and information technology services
- Houses fire administration, training, an emergency operations center, public safety communications, traffic monitoring center, and information technology resources
- FEMA hardened lower level, standard upper level construction

Project Purpose

- Police and fire communications housed together provides efficiency in both:
 - Operations – ability for public safety communications dispatchers to work together during critical incidents.
 - Technology – shared technology resources, such as public safety radio and computer aided dispatching software, can be housed in a single resource and duplication of services is avoided
- Need for a co-located communications center indicated in the Mission Critical Partners independent study of Lee's Summit public safety communications in 2021
- Allows for expansion of communication services when needed
- Provides better training opportunities for police safety dispatchers

Estimated Schedule

Design and Right of Way Acquisition

FY24-FY25

Construction

FY25-FY26

Funding Sources

2023 GO Bond (Emergency Preparedness)

\$29,000,000 (FY 23-26)

Total Lifetime Budget

\$29,000,000

Estimated Annual Operating and Maintenance Expense

\$

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●	●	●	○	●	●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	●	●	●	●	○	●

Facilities

Project Title: Police/Court Building Renovation Phase II

Type: Facilities

Activity # (1045.36373)

Project Description

Complete renovation of the Police/Courts building renovation, to include:

- Additional vehicle processing evidence bay
- Glass partition wall on top of briefing wall creating a needed sound barrier
- A loading dock for large deliveries on pallets transported by trucks with no lift gate
- Additional employee parking, front lot mill/overlay, covered outdoor EV parking
- Real-time crime center (within existing footprint)
- Fuel Pump Relocation to NW Sloan to allow for large vehicle access/secondary fueling
- Additional security fencing for new access points to the campus, Access to Sloan
- New roof overlay, HVAC replacement as well as fan replacement

Project Purpose

Interior space renovations of the Police/Courts Building were completed in 2021, providing for increase security and improved workflow. This renovation completed some of the most urgent needs to address security. At the time, additional projects were removed from the plan due to a lack of funding. These projects have increased in importance due to the passage of the public safety sales tax which will increase police department staffing and equipment.

Estimated Schedule

Design and Right of Way Acquisition FY23-FY24

Construction FY24-FY26

Funding Sources

2023 GO Bond (Emergency Preparedness) \$7,000,000 (FY 23-26)

Total Lifetime Budget \$6,000,000

Estimated Annual Operating and Maintenance Expense

\$

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○			◐	●	○	◐

Project Title: Police South Sub-Station	
Type: Facilities	Activity # 1046.36373

Project Description
National trends are for police departments to maintain larger police buildings that provide a full range of services such as a front desk, dispatch, detention, administration and the like, but also establish smaller substations in storefronts, standalone buildings, or attached to existing government-owned properties. These substations do not provide full police services but do serve to provide basic police services such as: A front desk area for citizens to report crimes at their convenience; Shift briefing area for officers to deploy from through virtual shift briefings digitally connected to headquarters, along with a vehicle parking area and secure locker facilities; Shared or stand-alone fitness facilities; Property and evidence drop areas for officers; Public meeting rooms; Interview rooms; Offices for temporary deployment of staff, such as sergeants, administrators, or detectives

Project Purpose
The location of Police Headquarters at 10 NE Tudor is somewhat centralized but does skew slightly to the northern part of the City. The distance from Police Headquarters to County Line Road, approximately the southern border, is 18 miles. Establishing a more significant presence in this portion of the City provides a reduced initial officer deployment time along with other benefits and increases in services to residents in this area. Benefits of this substation approach include establishing better connections with communities situated far from police headquarters, providing more convenient reporting and interaction to citizens and businesses, and improving efficiency in services

Estimated Schedule	
Design and Right of Way Acquisition	FY24-FY25
Construction	FY25-FY26

Funding Sources	
2023 No Tax Increase Bond	\$3,200,000 (FY 24-25)
Total Lifetime Budget	\$3,200,000

Estimated Annual Operating and Maintenance Expense
\$

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐	◐	○		◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	◐			●		◐

Program Title: Building Equipment Replacement Program (BERP)

Type: Facilities Program

Activity # (see below)

Program Description

This program replaces building components and systems that are beyond the scope of routine maintenance. Work planned in the near future includes the following items:

- | | |
|---|--|
| <ul style="list-style-type: none"> - Roof repairs/replacement - Tuck pointing - Fire alarm panel replacements - HVAC Replacements | <ul style="list-style-type: none"> - Repair and or replace parking lots and sidewalks - Repair, replace or install security, access control and camera systems - Repair and or install plumbing systems |
|---|--|

Program Purpose

Maintain City facilities in good condition to promote energy efficiency, reduce maintenance costs, update to current technologies, and ensure good environmental health for employees and customers.

Estimated Schedule

Annual Program

Funding Sources

General Operating Budget, BERP Fund (600)	FY26 \$600,000
	FY27 \$600,000
	FY28 \$600,000
	FY29 \$600,000
	FY30 \$600,000

Estimated Annual Operating and Maintenance

Not Applicable

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		○	◐	◐		○

iGNITE Comp Plan Elements

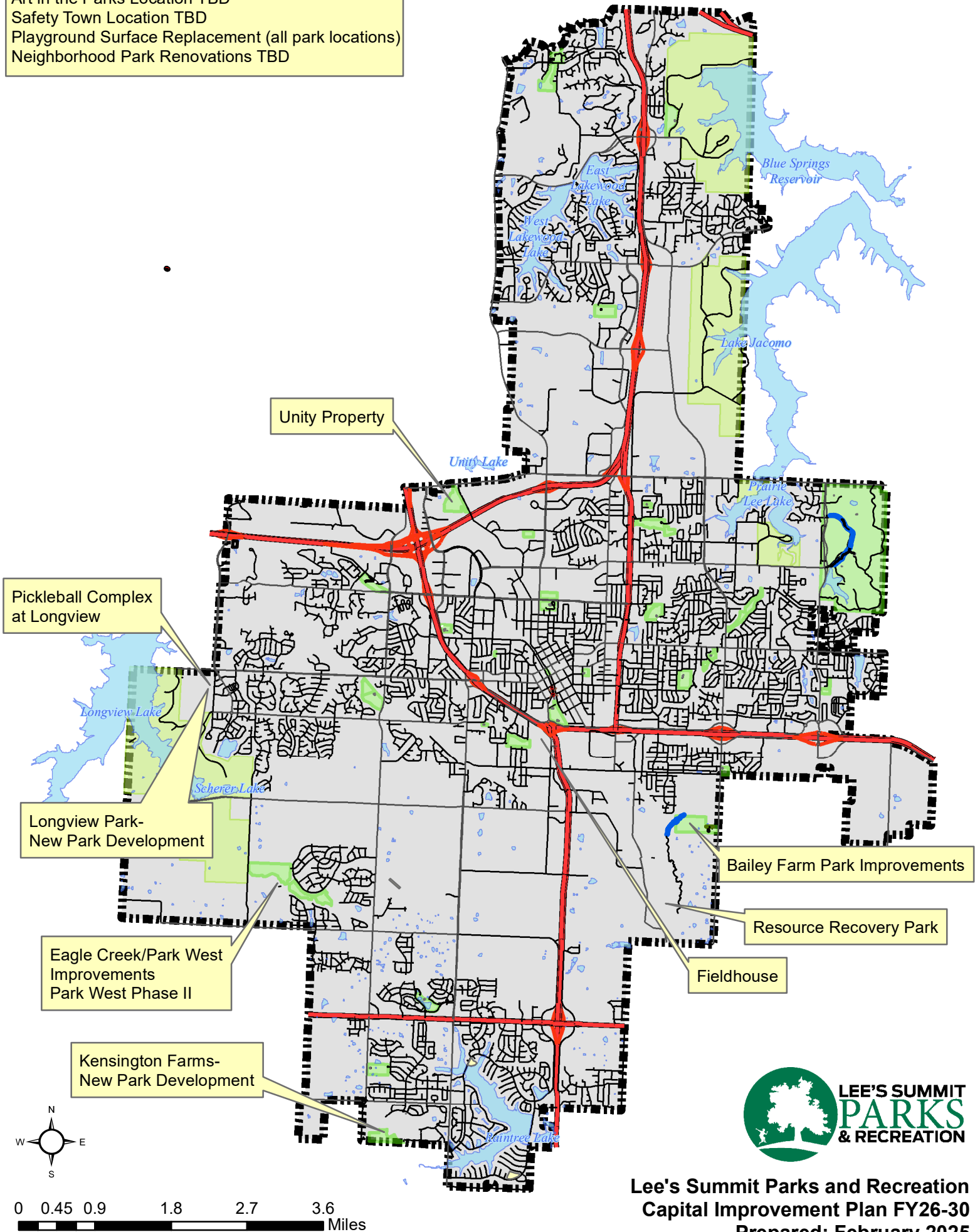
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐	○	○		◐	○	

Capital Improvement Plan *2026-2030*

PARKS & RECREATION




Art in the Parks Location TBD
Safety Town Location TBD
Playground Surface Replacement (all park locations)
Neighborhood Park Renovations TBD














































PARKS and RECREATION
(Costs in \$1,000s)

Project	Prior Yrs.	FY 26	FY 27	FY 28	FY 29	FY 30	Total
Arts in Parks	10	10	10	10	10	10	60
Bailey Park Development/Nature Center		500	5,000	2,000			7,500
Eagle Creek Trail/Park West Phase 1	600	870					1,470
Field House	250	2,000	16,000	5,750			24,000
Kensington Farms- New Park Development				0	500	1,500	2,000
Longview Park-New Park Development		2,000	750	0			2,750
Neighborhood Park Improvements		400	250	420			1,070
Park West Phase 2 (Comm. Park)		500		0	500	2,700	3,700
Pickleball Complex @ Longview	100	1,400	0	0			1,500
Playground Surface Replacement Program	550	640	410	400			2,000
Resource Recovery Park Phase I			0	750	1,750	3,500	6,000
Safety Town		1,000		0			1,000
Unity Property- New Park Development		50		0	450	1,500	2,000
Total	1,510	9,370	22,420	9,330	3,210	9,210	55,050

 Indicates new project added to CIP this year

PARKS CONCEPTUAL CALENDAR

Parks Conceptual Project Calendar	2025	2026	2027	2028	2029	2030	Out Years
Pickleball Complex @ Longview							
Mouse Creek Trail/Park West Phase 1							
Field House							
Playground Surface Replacement Program							
Neighborhood Park Improvements							
Longview Park-New Park Development							
Safety Town							
Park West Phase 2 (Comm. Park)							
Bailey Park Development/Nature Center							
Resource Recovery Park Phase I							
Unity Property- New Park Development							
Kensington Farms- New Park Development							
Arts in Parks							

 Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
 Construction Activities (Construction, Utility Relocation)

Project Title: Arts in Parks	
Type: Parks & Recreation	Activity #47532784

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. One of the projects identified in the capital campaign was Arts in Parks. This project serves as a placeholder for arts in parks as opportunities arise.

Project Purpose
Provide Arts in Parks as opportunities arise and as committed to the voters in August 2016.

Estimated Schedule	
Design & Construction	TBD

Funding Sources	
Park Sales Tax FY 26	\$ 10,000
Park Sales Tax FY 27	\$ 10,000
Park Sales Tax FY 28	\$ 10,000
Park Sales Tax FY 29	\$ 10,000
Park Sales Tax FY 30	\$ 10,000
Total Lifetime Budget	\$ 50,000

Estimated Annual Operating and Maintenance
\$1,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Bailey Park Development

Type: Parks & Recreation

Activity #33032784

Project Description

In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. Development of Park on 50 acre site including nature center, outdoor events space, native habitat restoration, community gardens, small amphitheater, and amenities geared toward festival programming.

Project Purpose

To provide amenities with a nature theming and to provide educational and interpretive opportunities focused on the agricultural history of the region. Follow through on commitment to Legacy for Tomorrow and Beyond Park Sales Tax initiative. A master plan of improvements was completed by consulting firm BBN Architects in February of 2017. Construction to begin during FY2027. Project costs for development of the park in 2017 were estimated at approximately \$5,500,000.

Estimated Schedule

Design	January-June 2026
Phase I Construction	June 2026-July 2028

Funding Sources

Park Sales Tax FY 2026	\$ 500,000
Park Sales Tax FY 2027	\$5,000,000
Park Sales Tax FY 2028	\$2,000,000
Total Lifetime Budget	\$7,500,000

Estimated Annual Operating and Maintenance

\$100,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Eagle Creek/Park West Development

Type: Parks & Recreation

Activity #33632784

Project Description

In August 2016, Lee's Summit voters approved a continuation of the ¼ cent sales tax for parks capital projects through 2033. Construct approximately 6,200 lf of trail east and west of Eagle Creek greenway. Develop neighborhood park space on east side of Park West property.

Project Purpose

To provide additional trail and park amenities along Mouse Creek stream corridor for southern portion of Lee's Summit. Trail would connect from Sampson Road through Park West and Eagle Creek Park and east to Pryor Road. Design for the trail and park are in progress. In October 2023, LSPR was awarded a Recreational Trails Grant for the project in the amount of \$250,000

Estimated Schedule

Planning and Design

January 2024-June 2025

Construction

August 2025-Dec 2025

Funding Sources

Previous Years	\$ 600,000
Park Sales Tax FY 26	\$ 430,000
RTP Trails Grant	\$ 250,000
Hunt Midwest Contributions	\$ 190,000
Total Lifetime Budget	\$1,470,000

Estimated Annual Operating and Maintenance

\$10,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design

Project Title: Field House

Type: Parks & Recreation

Activity #47232784

Project Description

In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. One of the projects identified in the capital campaign was construction of an indoor field house for competitive and recreational sports and year-round training. Construction of a field house would be approximately 120,000 square feet. Final location is determined to be at SW corner of US Highway 50 and MO-291 South in Oldham Village development.

Project Purpose

Project is necessary to serve demands of growing youth sports associations in Lee's Summit and for year-round training and practice.

Estimated Schedule

Design	April 2025-December 2025
Construction	January 2026-September 2027








Funding Sources

Previous Year	\$ 250,000
Park Sales Tax FY 26	\$ 2,000,000
Park Sales Tax FY 27	<u>\$ 16,000,000</u>
Park Sales Tax FY 28	\$ 5,750,000
Total Lifetime Budget	\$ 24,000,000

Estimated Annual Operating and Maintenance

\$250,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
						

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
						

Project Title: Neighborhood Park Renovations

Type: Parks & Recreation

Activity #101532784

Project Description

In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. A portion of this funding is dedicated to neighborhood park renovations. The final scope of each project will be determined based on priorities and neighborhood input.

Project Purpose

To maintain high quality neighborhood parks and amenities including but not limited to playgrounds, trails, restrooms, shelters, site furnishings.

Estimated Schedule

Planning and Design

January 2025-January 2027

Construction

July 2025-October 2027

Funding Sources

Parks Sales Tax FY 2026

\$ 400,000

Parks Sales Tax FY 2027

\$ 250,000

Parks Sales Tax FY 2028

\$ 420,000








Total Lifetime Budget

\$ 1,070,000

Estimated Annual Operating and Maintenance

\$ 20,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
						

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
						

Project Title: Pickleball Complex	
Type: Parks & Recreation	Activity #94932784

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. Construct a multi court pickleball complex (10-12 courts). Complex would include court lighting, shade and seating areas, restrooms, fencing. Final location to be determined.

Project Purpose
Pickleball is a rapidly growing sport and there is consistent demand from Lee's Summit residents for additional courts with amenities.

Estimated Schedule	
Planning and Design	August 2024-April 2025
Construction	May 2025-Sept 2025

Funding Sources	
Previous Years	\$ 100,000
Parks Sales Tax FY 26	\$1,400,000
Total Lifetime Budget	\$ 1,500,000

Estimated Annual Operating and Maintenance
\$ 10,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●	●	●	●	●	●

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●	●	●	●	●	●

Project Title: Playground Surface Replacement Program	
Type: Parks & Recreation	Activity #101432784

Project Description
Funding will come from ¼ cent Park Sales Tax for capital projects. Funding will transition 22 playgrounds from engineered wood fiber to unitary playground turf for improved accessibility, appearance, safety, and a reduction in maintenance costs.

Project Purpose
Playground surface replacement will reduce maintenance and operations cost and improve safety and accessibility on all of the park playgrounds

Estimated Schedule	
Planning and Design	January 2024-June 2028
Construction	July 2024-June 2028

Funding Sources	
Prior Years	\$ 550,000
Parks Sales Tax FY 2026	\$ 640,000
Parks Sales Tax FY 2027	\$ 410,000
Parks Sales Tax FY 2028	\$ 400,000
Total Lifetime Budget	\$2,000,000

Estimated Annual Operating and Maintenance
\$ 10,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Safety Town	
Type: Parks & Recreation	Activity #101632784

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. A portion of this funding is dedicated to community facilities. The final scope of this project will be determined during the planning phase at a later date

Project Purpose
Safety Town is a miniature town designed to introduce children to the importance of safety, both personal and public safety topics. Amenities would include sidewalks, crosswalks, street signs, traffic signals and replica buildings. Areas of focus include rules of the road, playground and water safety, gun and fire safety. Stranger danger and cyber safety. Household safety including being home alone, answering the phone and memorizing home address and important phone numbers. The targeted age group would be 4-9 year olds.

Estimated Schedule	
Planning and Design	June 2025-October 2025
Construction	March 2026-November 2026

Funding Sources	
Parks Sales Tax FY 2026	\$ 1,000,000
Total Lifetime Budget	\$ 1,000,000

Estimated Annual Operating and Maintenance
\$ 20,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Resource Recovery Park (Phase One)	
Type: Parks & Recreation	Activity #N/A

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. Funding will assist in developing the first phase of the 300 acre site which is the repurposing of the Lee's Summit Resource Recovery Park, a former city landfill and public disposal area. Facility has been closed in 2018 and has gone through a post closure remediation process. A park master plan with estimate of probable cost was completed in 2021.

Project Purpose
The intent of the project is to repurpose the former Lee's Summit Resource Recovery area and former landfill for parks and recreation outdoor use. Project is intended to utilize the topographic area and landfill dome for recreational activities such as open turf areas, overlooks, walking trails, stair climbing areas, interpretive uses, and playgrounds. The development is a multi phase project intended to create an environmental rehabilitation of a quasi brownfield site

Estimated Schedule	
Planning and Design	January 2027-October 2027
Construction	October 2027-July 2028

Funding Sources	
Parks Sales Tax FY 2028	\$ 750,000
Parks Sales Tax FY 2029	\$ 1,750,000
Parks Sales Tax FY 2030	\$ 3,500,000
Total Lifetime Budget	\$ 6,000,000

Estimated Annual Operating and Maintenance
\$ 50,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	●	●	●	●	●	●

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●	●	●	●	●	●

Project Title: Unity Property	
Type: Parks & Recreation	Activity #N/A

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼-cent sales tax for parks capital projects through 2033. A 30 acre tract was donated to LSPR with the annexation of Unity Village properties in 2015. Funding would prepare a master plan of the park with destination types of uses due to the unique nature of the property

Project Purpose
To provide a unique parks activity area with adventure theming due to the topography and dense vegetation on the site. Area is rapidly developing with road improvements on Colbern Road and development of Discovery Park, a 120 acre mixed use development.

Estimated Schedule	
Planning and Design	June 2025-October 2025
Construction	March 2026-November 2026

Funding Sources	
Parks Sales Tax FY 2026	\$ 50,000
Parks Sales Tax FY 2029	\$ 450,000
Parks Sales Tax FY 2030	\$ 1,500,000
Total Lifetime Budget	\$ 2,000,000

Estimated Annual Operating and Maintenance
\$ 20,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Park West Phase 2 Community Park	
Type: Parks & Recreation	Activity #N/A








Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼ cent sales tax for parks capital projects through 2033. Park West is a 50 acre tract in southwestern Lee's Summit. The property was acquired in 2011. A parks master plan was prepared in 2023. Preliminary cost estimates for the western portion of the site were approximately \$3,700,000








Project Purpose
To provide additional recreational trails and youth practice field space along with other park amenities in southern Lee's Summit in a rapidly growing area.

Estimated Schedule	
Planning and Design	June 2025-September 2027
Construction	October 2025-September 2028

Funding Sources	
Parks Sales Tax FY 2026	\$ 500,000
Parks Sales Tax FY 2029	\$ 500,000
Parks Sales Tax FY 2030	\$ 2,700,000
Total Lifetime Budget	\$ 3,700,000

Estimated Annual Operating and Maintenance
\$50,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
						

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
						

Project Title: Longview Park-New Park Development

Type: Parks & Recreation

Activity #N/A

Project Description

In August 2016, Lee's Summit voters approved a continuation of the ¼ cent sales tax for parks capital projects through 2033. A park master plan was prepared in December of 2024 for the newly acquired 13 acres adjacent to the Longview Community Center near the Longview Community College campus.

Project Purpose

The second phase of park development will serve residents on the west end of Lee's Summit but include destination park amenities for the community as a whole. Park development will include walking trails, destination playground, observation area, park pavilion and smaller shelters, restrooms, and ADA parking improvements

Estimated Schedule

Planning and Design

June 2025-September 2027

Construction

October 2025-September 2028

Funding Sources

Parks Sales Tax FY 2026

\$ 2,000,000

Parks Sales Tax FY 2027

\$ 750,000

Total Lifetime Budget

\$ 2,750,000

Estimated Annual Operating and Maintenance

\$20,000

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Project Title: Kensington Farms- New Park Development	
Type: Parks & Recreation	Activity #N/A

Project Description
In August 2016, Lee's Summit voters approved a continuation of the ¼ cent sales tax for parks capital projects through 2033. Kensington Farms is a partially built out residential tract with new development and a relocation of the parks/open space parcel to improve visibility and access from local streets. Park site is approximately 25 acres

Project Purpose
Future park development will serve new residential areas in southern Lee's Summit south of the MO-150 corridor. Amenities will likely include walking trails, vehicle parking, open play field space, playground, shelters, and other site amenities

Estimated Schedule	
Planning and Design	June 2025-September 2027
Construction	October 2025-September 2028

Funding Sources	
Parks Sales Tax FY 2029	\$ 500,000
Parks Sales Tax FY 2030	\$ 1,500,000
Total Lifetime Budget	\$ 2,000,000

Estimated Annual Operating and Maintenance
\$20,000

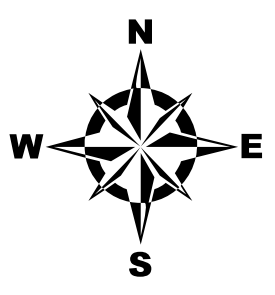
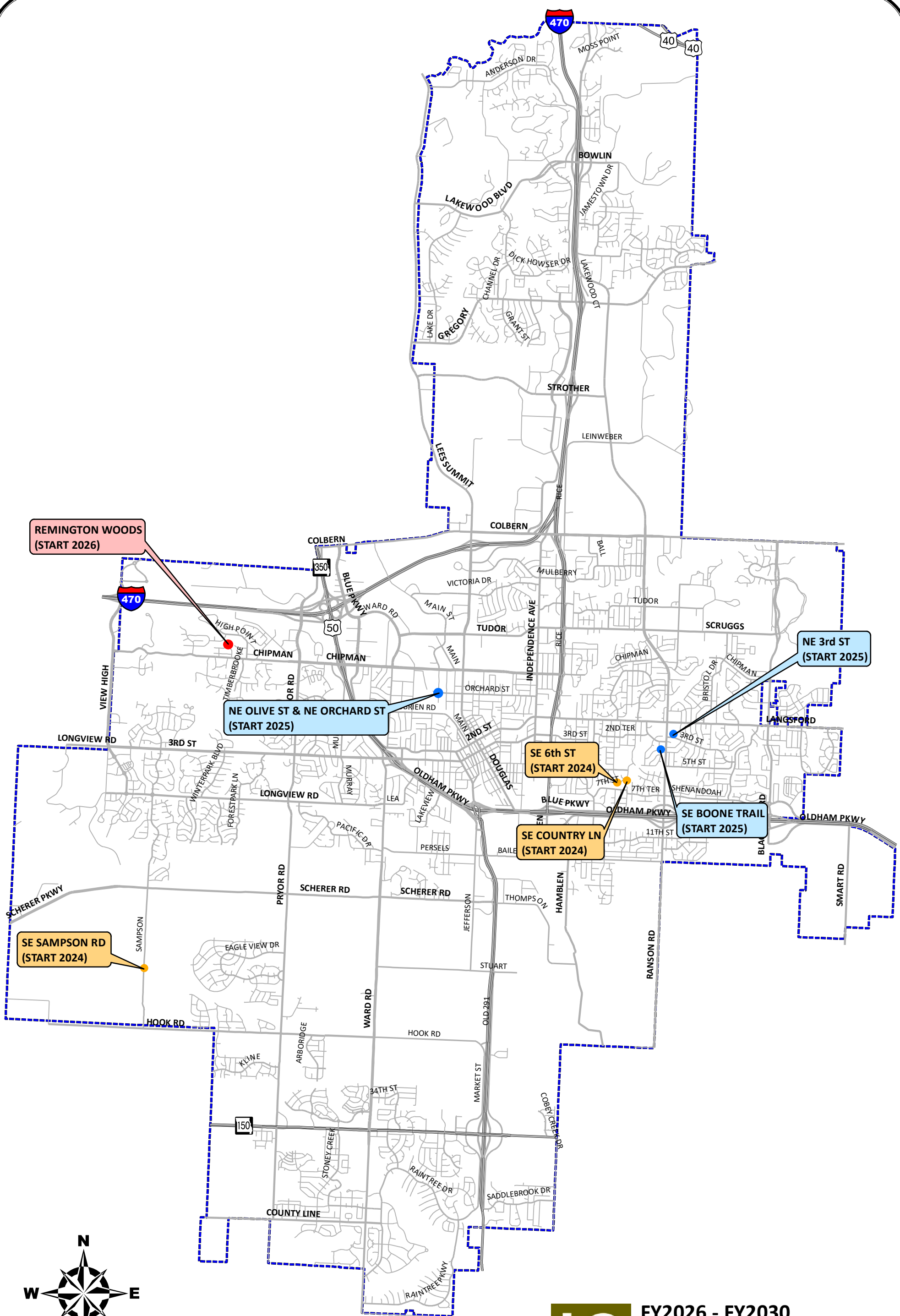
Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design

Capital Improvement Plan *2026-2030*

STORMWATER IMPROVEMENTS





April 2025



FY2026 - FY2030
STORMWATER BOND
CAPITAL IMPROVEMENTS

STORM WATER
(Costs in \$1,000s)

Project	Prior Yrs.	2026	2027	2028	2029	2030	Total
CMP rehab / replacement	2,000	1,000	500	500	500	500	5,000
MARC / USACE Little Blue Watershed CIP Plan	450	295	-	-	-	-	745
Olive and Orchard (reconstruct streets & stormwater)	8,078	50	-	-	-	-	8,128
Sampson Road Stormwater	4,200	-	-	-	-	-	4,200
Stormwater Infrastructure Improvements (2017)	16,188	1,763	-	-	-	-	17,951
Stormwater Utility Implementation Study	500	-	-	-	-	-	500
Subtotal	31,416	3,108	500	500	500	500	36,524
Less street construction funds included in totals	2,675	-	-	-	-	-	2,675
Less Stormwater Utility Rate Study Fund	500	-	-	-	-	-	500
Less MDNR ARPA stormwater grant included in totals	3,750	796	-	-	-	-	4,546
Less water and sewer funds included in totals	973	50	-	-	-	-	1,023
TOTAL Stormwater funding	23,518	2,262	500	500	500	500	27,780

STORMWATER CONCEPTUAL CALENDAR

Project	2025		2026		2027		2028		2029		2030		Out Yrs.
CMP rehab / replacement													
MARC / USACE Little Blue Watershed CIP Plan													
Olive and Orchard (reconstruct streets & stormwater)													
Sampson Road Stormwater													
Stormwater Infrastructure Improvements (2017)													
Stormwater Utility Implementation Study													

- Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
- Construction Activities (Construction, Utility Relocation)

Project Title: Corrugated Metal Pipe (CMP) Rehabilitation / Replacement	
Type: Stormwater, Public Works	Activity #900.32272

Project Description
<p>This project will rehabilitate or replace aging and failing CMP. CMP was used for many years in construction storm sewers. The local soil conditions are corrosive to steel products. The bottom channel of the pipe disintegrates as the metal rusts out along the length of the pipe. The failed pipes lead to more catastrophic failures such as sinkholes. This program will replace failing pipe based on a maintenance history, services requests, and a limited system inventory. Funding for this program was approved by the voters in the November 2017 CIP Sales Tax Renewal election.</p>

Project Purpose
To reduce ongoing maintenance costs, and reduce the risk to catastrophic failures of metal pipes.

Estimated Schedule	
Inventory / Evaluation	2021
Construction	2022-2033

Funding Sources	
2017 CIP Sales Tax	\$5,000,000
Total Lifetime Budget	\$12,250,000

Estimated Annual Operating and Maintenance
No impact on maintenance costs.

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		○		◐		◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
◐	◐			●	●	

MARC / USACE Little Blue Watershed CIP Plan	
Type: Stormwater, Public Works	Activity # 950.32272

Project Description
Conduct study of the Little Blue River Watershed, that includes Mouse Creek, Cedar Creek, Maybrook Creek, East Fork of the Little Blue River, the Prairie Lee Lake watershed, etc. The last stormwater study was based on the US Army Corps of Engineers (USACE) Little Blue flood control projects in the early 1970s. This project will update the watershed based on development, iGNITE comp plan, updated rainfall data, and updated water quality standards. This study is partnership, along with shared fund among USACE, MARC, and local agencies within the water shared. The total cost of study is about \$3 million, of which USACE pays 50%. The reminaing \$1.5M will be split among 7 local agencies (cities and County). Lee's Summit cost will not exceed \$450,000, and the amount can be reduce by in-kind contributions.

Project Purpose
Plan Capital Projects to mitigate flooding and create master plan to guide future development policies that mitigate offsite flooding and improve water quality.

Estimated Schedule	
Scoping with MARC/USACE	2022
Study, Analysis, and Report	2022-23

Funding Sources	
2017 CIP Sales Tax	\$ 450,000 745,000
Total Lifetime Budget	\$ 450,000 745,000

Estimated Annual Operating and Maintenance
No impact on maintenance costs.

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	○	●	●		●

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
●	●			●	●	●

Project Title: Olive and Orchard (Local Road reconstruction and Stormwater)

Type: Bridges, Streets & Signals	Activity # 945.32272, 945.32472, 945.31683
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Project Description

This project will reconstruct Orchard from Olive to Douglas, reconstruct Olive from Orchard to Chipman, and install stormwater infrastructure in the area. Olive and Orchard are mapped as a bike/ped route in the City's Greenway Master Plan to provide a safe connection to Chipman Road at a signalized intersection. The streets will be rebuilt as improved urban streets with curb, gutter, sidewalks, enclosed stormwater systems, and pavement to accommodate mixed, local traffic.

Project Purpose

Provide bike/ped connections to Chipman Road Trail and Commerce Drive to the north at the signalized intersection; provide bike/ped connection to parks and schools in area; mitigate structural flooding; rehabilitate aging infrastructure; and provide neighborhood connectivity.

Estimated Schedule

Design and Right of Way Acquisition	2022-23
Construction	2024

Funding Sources

Transportation Sales Tax	\$2,675,000 (324)
CIP Sales Tax Renewal	\$4,430,000 (322)
Water Construction	\$ 954,000 (316) (FY23-24)
Sewer Construction	\$ 19,000 (317) (FY23-24)
Total Lifetime Budget	\$8,078,000

Estimated Annual Operating and Maintenance

\$15,500

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐	◐	●	○	●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●	●	○	●	●	◐	◐

Sampson Road Stormwater Improvements

Type: Stormwater, Public Works

Activity # 997.32272

Project Description

Restore the natural stream channel and remove the waterway restriction by raising and widening the bridge over Mouse Creek, remove invasive plant species, construct a floodway bench, and install stormwater BMP's. The existing bridge along Sampson Road crosses over Mouse Creek a single lane, wood deck bridge on abutments installed over 100 years ago. These abutments restrict the channel causing stream degradation, erosion around the abutments, and flooding upstream. The channel degradation has created a large plume of silt deposits in Longview Lake where Mouse Creek empties into the Lake. The silt adversely affects natural habits and reduces the flood storage volume of Longview Lake. The project will construct a bridge to accommodate pedestrians and cyclists; restore and stabilize the natural stream channel; open the floodway to reduce backwater flooding upstream; install stormwater BMPs; and construct a Mouse Creek Trail crossing for Parks Department to support the Greenway Master Plan.

Project Purpose

The primary purpose is to restore the natural stream channel to reduce silt transport into Longview Lake, re-establish native habitats, and reduce the risk of flooding upstream. Secondary benefits will provide a multi-modal crossing over Mouse Creek.

Estimated Schedule

Design	2023-24
Construction	2025

Funding Sources

2017 CIP Sales Tax	\$ 450,000
MDNR ARPA Stormwater Grant	\$3,750,612
Total Lifetime Budget	\$4,200,612

Estimated Annual Operating and Maintenance

No impact on maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐	●	◐		

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
●			●	●	●	●

Project Title: Stormwater Infrastructure Improvements

Type: Stormwater, Public Works

Activity #57632272

Project Description

This program will upgrade and/or improve the existing City stormwater system to relieve structural flooding throughout the City of Lee's Summit. Funding for this program is through the 2017 CIP Sales Tax Fund.

Project Purpose

To reduce or eliminate structural flooding throughout the City. Locations of past flooding are outlined by the City's Stormwater Master Plan and/or provided through citizen and Staff input.

Estimated Schedule

Design and Right of Way Acquisition

2018-2023

Construction

2018-2023

Funding Sources

2017 CIP Sales Tax

\$17,155,951,000

Total Lifetime Budget \$17,155,951,000

Estimated Annual Operating and Maintenance

No impact on maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
○		○		◐	●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
		●	◐	●		◐

Stormwater Utility Implementation Study

Type: Stormwater, Public Works

Activity #938.54072

Project Description

Conduct study and public engagement to create a new stormwater utility that will fund stormwater management activities through user fees. The study will conduct extensive engagement with stakeholders, elected officials, and the public to develop level of service goals and policies related to stormwater management. Phase 1 will culminate with a public election on the proposed fee structures. If approved, Phase 2 will move to starting up the utility through hiring staff, procuring equipment, and establishing a billing system.

Project Purpose

Provide a sustainable funding source to manage, maintain, and improve the City's stormwater infrastructure.

Estimated Schedule

Phase1: Public Engagement & Election 2022-23

Phase 2: startup and go live 2023-24

Funding Sources

Stormwater Utility Fund (540) \$500,000

Total Lifetime Budget \$500,000

Estimated Annual Operating and Maintenance

No impact on maintenance costs.

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●	○	◐	○	●		◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
○	◐	◐		●	●	●

Capital Improvement Plan *2026-2030*

SANITARY SEWER IMPROVEMENTS



SANITARY SEWER



(Costs in \$1,000s)

Project	Prior Yrs.	2026	2027	2028	2029	2030	Total
5A/5B Interceptor Rehabilitation	-	-	637	-	-	-	637
ARPA Grant Sewer Improvements	-	-	-	-	10,400	-	10,400
Big Creek EFHB & Pump Station	-	-	-	1,274	12,475	-	13,749
Cedar Creek Interceptor Phase 4	-	900	3,600	-	-	-	4,500
Community Sewer Lines	500	-	-	-	-	-	500
Community Sewer Lines - Phase II	-	-	500	-	-	-	500
Flow Monitoring	-	-	-	50	-	-	50
Forcemain/Interceptor/Under Lake Repair Program	-	-	-	-	-	1,000	1,000
FY24 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	1,570	-	-	-	-	-	1,570
FY25 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	1,600	-	-	-	-	-	1,600
FY26 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	-	1,500	-	-	-	-	1,500
FY27 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	-	-	1,000	-	-	-	1,000
FY28 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	-	-	-	1,000	-	-	1,000
FY29 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	-	-	-	-	1,500	-	1,500
FY30 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	-	-	-	-	-	1,500	1,500
HCA EFHB Decommissioning	171	-	-	-	-	-	171
I-470 Bore - St Lukes to Colbern	1,698	-	-	-	-	-	1,698
Little Cedar Interceptor Rehabilitation	-	-	-	650	-	-	650
Maybrook Watershed Capacity Improvements	-	-	750	-	-	-	750
Maybrook Watershed Knife Valve Replacement	-	-	-	-	500	-	500
MBC-Winnebago EFHB	1,270	-	-	-	-	-	1,270
Oaks Ridge Meadows Pump Stations Wetwell Rehab	-	-	128	-	-	-	128
Sewer Improvements - Cedar Creek MH (30-321 to 30 -145)	350	200	-	-	-	-	550
Sewer Main Cathodic Protection	600	-	-	-	-	-	600
Sewer Main Rehab and Creek Stabilization	500	200	-	-	-	-	700
Tudor Force Main - Air Relief & Control Valve Update	230	-	-	-	-	-	230
Tudor Force Main - Rehab	-	1,513	3,747	-	-	-	5,260
Tudor Road Pump Station Improvements	-	-	1,550	13,200	-	-	14,750
Wastewater Master Plan Update	-	-	-	-	250	-	250
Water Utilities Service Center Expansion	-	-	-	-	-	1,500	1,500
Water Utilities Service Center Parking Lot Expansion	-	150	-	-	-	-	150
West Prairie Lee Sewer Capacity Improvements	8,878	-	-	-	-	-	8,878
TOTAL	17,367	4,463	11,912	16,174	25,125	4,000	79,041

Indicates new project added to CIP this year

SANITARY SEWER CONCEPTUAL CALENDAR

Project	2025	2026	2027	2028	2029	2030
FY24 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities					
FY25 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities					
Sewer Improvements - Cedar Creek MH (30-321 to 30 -145)	Pre-Construction Activities	Construction Activities				
I-470 Bore - St Lukes to Colbern	Pre-Construction Activities	Construction Activities				
Sewer Main Rehab and Creek Stabilization	Pre-Construction Activities	Construction Activities				
Tudor Force Main - Air Relief & Control Valve Update	Pre-Construction Activities	Construction Activities				
Water Utilities Service Center Parking Lot Expansion	Pre-Construction Activities	Construction Activities				
West Prairie Lee Sewer Capacity Improvements	Pre-Construction Activities	Construction Activities				
MBC-Winnebago EFHB	Pre-Construction Activities	Construction Activities				
Community Sewer Lines	Pre-Construction Activities	Construction Activities				
Sewer Main Cathodic Protection	Pre-Construction Activities	Construction Activities				
HCA EFHB Decommissioning	Pre-Construction Activities	Construction Activities				
FY26 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities	Construction Activities				
Tudor Force Main - Rehab	Pre-Construction Activities	Construction Activities				
Cedar Creek Interceptor Phase 4	Pre-Construction Activities	Construction Activities				
Oaks Ridge Meadows Pump Stations Wetwell Rehab	Pre-Construction Activities	Construction Activities				
5A/5B Interceptor Rehabilitation	Pre-Construction Activities	Construction Activities				
FY27 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities	Construction Activities				
Maybrook Watershed Capacity Improvements	Pre-Construction Activities	Construction Activities				
Community Sewer Lines - Phase II	Pre-Construction Activities	Construction Activities				
Tudor Road Pump Station Improvements	Pre-Construction Activities	Construction Activities				
Big Creek EFHB & Pump Station	Pre-Construction Activities	Construction Activities				
Flow Monitoring	Pre-Construction Activities	Construction Activities				
Little Cedar Interceptor Rehabilitation	Pre-Construction Activities	Construction Activities				
FY28 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities	Construction Activities				
Wastewater Master Plan Update	Pre-Construction Activities	Construction Activities				
FY29 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities	Construction Activities				
ARPA Grant Sewer Improvements	Pre-Construction Activities	Construction Activities				
Maybrook Watershed Knife Valve Replacement	Pre-Construction Activities	Construction Activities				
FY30 I/I Removal-CIPP Lining, Manhole Rehab, and LCRs	Pre-Construction Activities	Construction Activities				
Water Utilities Service Center Expansion	Pre-Construction Activities	Construction Activities				
Forcemain/Interceptor/Under Lake Repair Program	Pre-Construction Activities	Construction Activities				

 Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
  Construction Activities (Construction, Utility Relocation)

	In Yrs.	Out Yrs.
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
9	0	0
10	0	0
11	0	0
12	0	0
13	0	0
14	0	0
15	0	0
16	0	0
17	0	0
18	0	0
19	0	0
20	0	0
21	0	0
22	0	0
23	0	0
24	0	0
25	0	0
26	0	0
27	0	0
28	0	0
29	0	0
30	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	0	0
36	0	0
37	0	0
38	0	0
39	0	0
40	0	0
41	0	0
42	0	0
43	0	0
44	0	0
45	0	0
46	0	0
47	0	0
48	0	0
49	0	0
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51	0	0
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76	0	0
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78	0	0
79	0	0
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81	0	0
82	0	0
83	0	0
84	0	0
85	0	0
86	0	0
87	0	0
88	0	0
89	0	0
90	0	0
91	0	0
92	0	0
93	0	0
94	0	0
95	0	0
96	0	0
97	0	0
98	0	0
99	0	0
100	0	0

tion)

Project Title: 5A/5B Interceptor Rehabilitation

Type: Sanitary Sewer

Activity #96731783

Project Description

Rehabilitate approximately 4,050 linear feet of 30" reinforced concrete pipe (RCP) that runs from the 5A/5B Excess Flow Holding Basins to the Tudor Road Pump Station.

Project Purpose

Lining of the RCP will reduce the effects from H2S corrosion, improving the structural integrity of the pipe and extending the useful life.

Estimated Schedule

Construction

2027

Funding Sources

Sewer Construction Fund

\$637,000

Total Lifetime Budget \$637,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐	○		●	◐	

Project Title: Big Creek EFHB and Pump Station

Type: Sanitary Sewer

Activity #1003.31583

Project Description

This project includes the construction of an Excess Flow Holding Basin (EFHB) within the Big Creek watershed. The pump station will convey flow from the Big Creek Interceptor to the EFHB.

Project Purpose

The Big Creek Interceptor conveys flow from the Big Creek watershed to the Greenwood Pump Station, which is owned and operated by the Middle Big Creek sub-district of the Little Blue Valley Sewer District. The Big Creek Interceptor is divided into three segments, of which Segments 1 and 2 are owned and operated by the City of Lee's Summit while Segment 3 is owned and operated by Greenwood. There are existing capacity constraints on the Big Creek Interceptor in Segment 2. The EFHB will store peak flows during wet weather events until the event has subsided and can be released back into the gravity system.

Estimated Schedule

Design	2028
Construction	2028-2029

Funding Sources

Sewer Tap Fund	\$13,749,000
Total Lifetime Budget	\$13,749,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Project Title: Cedar Creek Interceptor Phase 4

Type: Sanitary Sewer

Activity #New

Project Description

This sanitary sewer project addresses capacity constraints within the Cedar Creek Watershed.

Project Purpose

This project is being designed and constructed by the City. Reimbursement for this work will be by the developer via a development agreement.

Estimated Schedule

Design	2026-2027
Construction	2027-2028

Funding Sources

Sewer Construction Fund (F317)	\$4,500,000
Total Lifetime Budget	\$4,500,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Project Title: Community Sewer Lines	
Type: Sanitary Sewer	Activity #75831783

Project Description
Replacement of privately owner sewer lines serving multiple properties with a public line.

Project Purpose
Throughout the city there are residential properties where the homes sanitary sewer service is connected to a line that is not owned and maintained by the city. These lines generally do not meet the City's standard for sewer mains and are in poor condition. This program will identify these lines, attempt to acquire easements and work to replace these with public infrastructure.

Estimated Schedule	
Design and Construction	2023-2024

Funding Sources	
Sewer Construction Fund	\$500,000
Total Lifetime Budget	\$500,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		◐		◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐			◐	◐	

Project Title: Community Sewer Lines – Phase II	
Type: Sanitary Sewer	Activity # 1101.31783

Project Description
Replacement of privately owner sewer lines serving multiple properties with a public line.

Project Purpose
Throughout the city there are residential properties where the homes sanitary sewer service is connected to a line that is not owned and maintained by the city. These lines generally do not meet the City's standard for sewer mains and are in poor condition. This program will identify these lines, attempt to acquire easements and work to replace these with public infrastructure.

Estimated Schedule	
Design and Construction	2027

Funding Sources	
Sewer Construction Fund	\$500,000
Total Lifetime Budget	\$500,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		◐		◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐			◐	◐	

Project Title: Flow Monitoring	
Type: Sanitary Sewer	Activity #903.31783

Project Description
This project consists of flow and rainfall monitoring throughout the City.

Project Purpose
The data collected through this project will be used to calibrate the Wastewater Master Plan model in its 5-year update.

Estimated Schedule
Data Collection 2028

Funding Sources	
Sewer Construction Fund	\$50,000
Total Lifetime Budget	\$50,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●			●	○

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○	●		●	●	

Project Title: Forcemain/Interceptor/Under Lake Repair Program

Type: Sanitary Sewer

Activity #New

Project Description

Rehabilitation of forcemains, large diameter interceptors, and interceptors located under ponds or lakes.

Project Purpose

The size and location of the sanitary infrastructure would be costly to replace, therefore, a targeted rehabilitation will reduce the effects from H2S corrosion, improve the structural integrity of the pipe, and extend the useful life in a cost effective manner.

Estimated Schedule

Construction

2030

Funding Sources

Sewer Construction Fund (F317)

\$1,000,000

Total Lifetime Budget

\$1,000,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐	○		●	◐	

Project Title: FY24 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #96231783

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2023-2024

Funding Sources

Sewer Construction Fund

\$1,570,000

Total Lifetime Budget \$1,570,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY25 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #96331783

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2024-2025

Funding Sources

Sewer Construction Fund

\$1,600,000

Total Lifetime Budget

\$1,600,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY26 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #96431783

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2025-2026

Funding Sources

Sewer Construction Fund

\$1,500,000

Total Lifetime Budget

\$1,500,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY27 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #96531783

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2026-2027

Funding Sources

Sewer Construction Fund

\$1,000,000

Total Lifetime Budget

\$1,000,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY28 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #New

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2027-2028

Funding Sources

Sewer Construction Fund

\$1,000,000

Total Lifetime Budget \$1,000,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY29 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #1102.31783

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2028-2029

Funding Sources

Sewer Construction Fund

\$1,500,000

Total Lifetime Budget

\$1,500,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: FY30 I/I Removal - CIPP Lining, Manhole Rehab, and LCRs

Type: Sanitary Sewer

Activity #New

Project Description

Project is a multi-year rehabilitation of clay tile pipe, manholes and substandard sewer taps in service throughout the City that allow inflow and infiltration (I/I) to enter into the system.

Project Purpose

Lining of sanitary sewer pipes will reduce the I/I and the potential for blockages.
Rehabilitation of manholes to reduce I/I and H2S corrosion.
Repair of substandard sewer taps to reduce I/I and the potential for blockages.

Estimated Schedule

Design and Right of Way Acquisition

N/A

Construction

2029-2030

Funding Sources

Sewer Construction Fund

\$1,500,000

Total Lifetime Budget \$1,500,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: HCA EFHB Decommissioning	
Type: Sanitary Sewer	Activity #96831783

Project Description
Decommission the HCA Excess Flow Holding Basin (EFHB), including eliminating the overflow pipe and pumping facilities.

Project Purpose
The upgrade of specific sections of the South Prairie Lee interceptor sewer will increase the capacity of the interceptor, eliminating the need to store peak flows at the HCA EFHB.

Estimated Schedule	
Design and Construction	2023

Funding Sources	
Sewer Construction Fund	\$171,000
Total Lifetime Budget	\$171,000

Estimated Annual Operating and Maintenance
NA

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		○				○

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○			◐		

Project Title: I-470 Bore – St. Lukes to Colbern

Type: Sanitary Sewer

Activity #1004.31783

Project Description

This project will include the bore and casing pipe across I-470 to provide a sanitary sewer line that will replace the Douglas Pump Station.

Project Purpose

The Douglas Pump Station currently collects a portion of the commercial flow generated by the development at Douglas and I-470. This project will provide the bore and casing pipe for the future sewer main that will allow the Douglas Pump Station to be decommissioned. A gravity alternative is cheaper to maintain than a pump station and force main.

Estimated Schedule

Design	2024
Construction	2024-2025

Funding Sources

Sewer Construction Fund	\$1,698,000
Total Lifetime Budget	\$1,698,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Project Title: Little Cedar Creek Interceptor Rehabilitation

Type: Sanitary Sewer

Activity #96931783

Project Description

Rehabilitate the Little Cedar Creek Interceptor, which is approximately 21,000 linear feet of reinforced concrete pipe (RCP) that ranges in size from 21" diameter to 42" diameter. The Little Cedar Creek Interceptor extends from the discharge of the 20" force main from the Tudor Road Pump Station. The rehabilitation will be phased, with the first portion being approximately 3,700 linear feet of 21" to 30" diameter pipe, immediately downstream of the force main discharge.

Project Purpose

Lining of the RCP will reduce the effects from H2S corrosion, improving the structural integrity of the pipe and extending the useful life. The project will be phased to line the sections of pipe with the most evidence of H2S corrosion first.

Estimated Schedule

Construction

2028

Funding Sources

Sewer Construction Fund

\$650,000

Total Lifetime Budget \$650,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			○	◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
	◐	○		●	◐	

Project Title: Maybrook Watershed Capacity Improvements

Type: Sanitary Sewer

Activity #76031783

Project Description

Upgrade of specific sections of the Maybrook interceptor sewer to eliminate hydraulic constraints.

Project Purpose

A section of the Maybrook Interceptor, around MH 10-220 to MH 10-221, has a history of backups and/or overflows. Eliminating the hydraulic constraints would improve system performance and capacity.

Estimated Schedule

Design and Construction

2027

Funding Sources

Sewer Construction Fund

\$750,000

Total Lifetime Budget \$750,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		○			●	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
	○	●		●	○	

Project Title: Maybrook Knife Valve Replacement

Type: Sanitary Sewer

Activity #76131783

Project Description

A study to evaluate the condition of the knife valves and vault on the Maybrook Interceptor sewers located under Lakewood Lake and to provide a recommendation on replacement.

Project Purpose

In the event of a pipe break on the mains under the lake, the valves are a critical component of the replacement process, minimize the amount of lake water that could enter the downstream system. The existing knife valves were installed in the early 1970's.

Estimated Schedule

Study

2028

Funding Sources

Sewer Construction Fund

\$500,000

Total Lifetime Budget \$500,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●						○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○			●	○	

Project Title: MBC-Winnebago EFHB	
Type: Sanitary Sewer	Activity # 1104.31583

Project Description
This project includes a study and design for the construction of an Excess Flow Holding Basin (EFHB) within the Middle Big Creek watershed.

Project Purpose
The EFHB will address capacity concerns for the subwatershed under future development conditions and will store peak flows during wet weather events until the event has subsided and can be released back into the gravity system. The study will include sizing and layout recommendations and will culminate in the design of the EFHB.

Estimated Schedule	
Study Phase	2025
Design	2025

Funding Sources	
Sewer Tap Fund (F315)	\$1,270,000
Total Lifetime Budget	\$1,270,000

Estimated Annual Operating and Maintenance
\$1,000

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure . Capacity	Sustain-able	Land Use & Design
	○	◐		●	○	

Project Title: Oaks Ridge Meadows Pump Stations Wetwell Rehabilitation

Type: Sanitary Sewer

Activity #905.31883

Project Description

Project consists of applying a protective coating to the existing Oaks Ridge Meadows Pump Stations wet wells.

Project Purpose

To extend the useful life of the pump stations by applying a protective coating to the concrete walls of the wet wells, which are vulnerable to deterioration from H2S gases.

Estimated Schedule

Construction

2027

Funding Sources

ERP Fund

\$128,000

Total Lifetime Budget \$128,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○	◐		●	○	

Project Title: Sewer Improvements – Cedar Creek (MH 30-321 to 30-145)

Type: Sanitary Sewer

Activity #97031783

Project Description

This sanitary sewer project addresses a 10" sanitary sewer pipe that is a source of I/I by replacing approximately 750 linear feet of pipe and relocating it away from a storm channel.

Project Purpose

Identify improvements that will increase the conveyance of sewer to meet current and future needs within the West Prairie Lee watershed as redevelopment occurs.

Estimated Schedule

Design and Construction

2023-2026

Funding Sources

Sewer Construction Fund

\$550,000

Total Lifetime Budget

\$550,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Project Title: Sewer System Cathodic Protection	
Type: Water Utilities	Activity #96631783

Project Description
Project Consists of installing cathodic protection in the form of sacrificial anodes on existing metallic pipes in the sewer system.

Project Purpose
The condition assessment program has identified that the corrosive soils found in and around Lee's Summit is having a detrimental corrosive effect on the sewer systems metallic pipes. These pipes require protection from this corrosion and the simplest form of this protection on existing facilities is Cathodic Protection.

Estimated Schedule	
Design	2024
Construction	2024-2025

Funding Sources	
Sewer Construction	\$600,000
Total Lifetime Budget	\$600,000

Estimated Annual Operating and Maintenance
\$0

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐			●	◐	

Project Title: Sewer Main Rehabilitation and Creek Stabilization

Type: Sanitary Sewer

Activity #48531783

Project Description

Protection of sewer infrastructure impacted at stream bed crossings.

Project Purpose

Across the city sanitary sewers cross streams in order to reach outfall locations. Occasionally these streams erode and threaten to impact the sanitary sewers. This project will adjust the sewer location or stream location depending on a number of factors to protect these existing city assets.

Estimated Schedule

Plan Creation

2021-2025

Funding Sources

Sewer Construction Fund

\$700,000

Total Lifetime Budget \$700,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		○		◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐			○	◐	

Project Title: Tudor Road Pump Station Force Main Air Relief and Control Valve Update

Type: Sanitary Sewer

Activity #76431783

Project Description

Replacement and retrofitting of the Tudor Road Pump Station's force mains air relief and control valves.

Project Purpose

The Tudor Road Pump Station has a large diameter force main that conveys its flows to gravity sewers for disposition to the treatment facility. This main utilizes air relief valves at high points to help maintain system efficiency. These have been modified over time and need to be reviewed and replaced.

Estimated Schedule

Plan Creation

2021

Construction

2023

Funding Sources

Sewer Construction Fund

\$230,000

Total Lifetime Budget \$230,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○			●	◐	

Project Title: Tudor Road Force Main Rehabilitation

Type: Sanitary Sewer

Activity # 1105.31783

Project Description

This project will include the rehabilitation of approximately 6,400 linear feet of 30 inch diameter force main from the Tudor Road Pump Station. The nature of the rehabilitation will be identified in the Tudor Road Pump Station Facility Plan.

Project Purpose

The Tudor Road Force Main leaves the pump station as a single force main before splitting into a 20" and 30" force main. The combined force main is approximately 6,400 linear feet and was installed in the early 1990s. Rehabilitation of the combined portion of the force main will extend the useful life of the pipe.

Estimated Schedule

Design	2026
Construction	2026-2027

Funding Sources

Sewer Construction Fund	\$5,260,000
Total Lifetime Budget	\$5,260,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Project Title: Tudor Road Pump Station Improvements

Type: Sanitary Sewer

Activity # 1107.31783

Project Description

This project will include the upgrade of the existing Tudor Road Pump Station as recommended per the Tudor Road Pump Station Facility Plan.

Project Purpose

The Tudor Road Pump Station is a 24 MGD pump station that was put into service in 1993. This pump station has been identified as a high consequence of failure facility. The Tudor Road Pump Station Facility Plan identified components that are nearing the end of their useful life and recommended upgrades to the existing pumps, controls, and improvements to bring the facility into compliance with current codes.

Estimated Schedule

Design	2027
Construction	2027-2028

Funding Sources

Sewer Construction Fund	\$14,750,000
Total Lifetime Budget	\$14,750,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○	◐		●	○	

Project Title: Wastewater Master Plan Update

Type: Sanitary Sewer

Activity #908.31783

Project Description

This project consists of an update of the 2022 Wastewater Master Plan. The Master Plan shall be reviewed and updated every five years and includes analysis, modeling, and evaluation of the Sanitary Sewer System.

Project Purpose

This project will ensure that the City's wastewater system is adequately prepared to meet future growth needs through an analysis of the current infrastructure and considering the number of improvements that have been made to the system. Reviewing and updating the Master Plan every five years keeps the Utility current with the changing needs of the future.

Estimated Schedule

Plan Creation

2029

Funding Sources

Sewer Construction Fund

\$250,000

Total Lifetime Budget

\$250,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●				●	●	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	○	●		●	●	

Project Title: Water Utilities Service Center Expansion

Type: Sanitary Sewer

Activity #New

Project Description

Expansion of the Water Utilities Service Center building.

Project Purpose

The Water Utilities Service Center was planned for expansion for growth with the Utility and to accomodate a variety of uses. Current Staffing and equipment levels require further expansion of the warehouse areas.

Estimated Schedule

Design	2029
Construction	2029-2030

Funding Sources

Sewer Construction Fund	\$750,000
Water Construction Fund	\$750,000
Total Lifetime Budget	\$750,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●					●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
		●		●	●	

Project Title: Water Utilities Service Center Parking Lot Expansion

Type: Sanitary Sewer

Activity #New

Project Description

Expansion of the Water Utilities Service Center parking lot.

Project Purpose

The Water Utilities Service Center was planned for expansion for growth with the Utility and to accomodate a variety of uses. Current Staffing and equipment levels require further expansion of the site parking for employee vehicles as well as city equipment.

Estimated Schedule

Design	2025
Construction	2025-2026

Funding Sources

Sewer Construction Fund	\$150,000
Total Lifetime Budget	\$150,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●					●	

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
		●		●	●	

Project Title: West Prairie Lee Sewer Capacity Study, Upgrade Design and Construction

Type: Sanitary Sewer

Activity #72031783

Project Description

This sanitary sewer project consists of modeling of the upper reaches of areas to the west of Highway 291 to identify capacity issues in the existing system that may affect redevelopment in the downtown core.

Project Purpose

Identify improvements that will increase the conveyance of sewer to meet current and future needs within the West Prairie Lee watershed as redevelopment occurs.

Estimated Schedule

Study

2022

Design & Construction

2022-2025

Funding Sources

Sewer Construction Fund

\$8,878,000

Total Lifetime Budget

\$8,878,000

Estimated Annual Operating and Maintenance

NA

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	○

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	○	◐		●	○	

Capital Improvement Plan *2026-2030*

WATER IMPROVEMENTS





WATER
(Costs in \$1,000s)

Project	Prior Yrs.	2026	2027	2028	2029	2030	Total
Cathodic Protection FY24-FY30	2,379	1,249	637	650	663	676	6,254
Bowlin Tank - Recoating		1,147					1,147
Harris Park Standpipe - Demolition	287	-	-	-	-	-	287
KC Supply Phase IV			800		7,660	6,860	15,320
Ralph Powell Road Valve	150						150
Water Main Rehabilitation – Dick Howser Bridge Phase 1		150					150
Water Main Rehabilitation – Dick Howser Bridge Phase 2			450	-			450
Water Main – Lakewood Way – Ridgewood to Bowlin Rd	466	-	-	-	-	-	466
Water Main Rehabilitation Program	16,134	8,668	8,230	7,547	9,953	10,112	60,644
TOTAL	19,416	11,214	10,117	8,197	18,276	17,648	84,868

WATER SUPPLY CONCEPTUAL CALENDAR

Project	2025	2026	2027	2028	2029	2030	Out Yrs.
Ralph Powell Road Valve							
Water Main Rehabilitation – Dick Howser Bridge Phase 1							
Water Main – Lakewood Way – Ridgewood to Bowlin Rd							
Harris Park Standpipe - Demolition							
Bowlin Tank - Recoating							
KC Supply Phase IV							
Water Main Rehabilitation – Dick Howser Bridge Phase 2							
Cathodic Protection FY24-FY30							
Water Main Rehabilitation Program							

 Pre-Construction Activities (Design, Property Acquisition, Permitting, Utility Relocation)
 Construction Activities (Construction, Utility Relocation)

Project Title: Cathodic Protection Program (annual)

Type: Water Utilities

Activity # (see below)

Project Description

Project Consists of installing cathodic protection in the form of sacrificial anodes on a portion of the system which is showing signs of corrosion to slow the loss of the wall on the metallic water lines.

Project Purpose

Watermain break data indicates that we are seeing wall degradation on lines installed as recently as 20 years ago. This is due to the type of materials and construction methods used at that time. This corrosive degradation is creating a potential for an increased main break rate in the near future and the need for a rapid expansion in main replacement. The use of cathodic protection is expected to slow this corrosion and allow us to replace these mains at a more reasonable rate.

Estimated Schedule

Design

2025

Construction

2025-2029

Funding Sources

Water Construction	\$1,166,000 FY24, Activity #97731683
Water Construction	\$1,213,000 FY25, Activity #97831683
Water Construction	\$1,249,000 FY26, Activity #97931683
Water Construction	\$ 637,000 FY27, Activity #98031683
Water Construction	\$ 650,000 FY28, Activity #100931683
Water Construction	\$ 663,000 FY29, Activity # (pending)
Water Construction	\$ 676,000 FY30, Activity # (pending)

5-year Program Budget \$ 6,254,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐			○	●	

Project Title: Bowlin Tank - Recoating	
Type: Water Utilities	Activity #New

Project Description
Project consists of recoating the interior and making spot repairs to the exterior coating of Bowlin Tank

Project Purpose
Bowlin Tank provides water storage during the summer.

Estimated Schedule	
Design	2026
Construction	2026

Funding Sources	
Water ERP	\$1,447,100
Total Lifetime Budget	\$1,447,100

Estimated Annual Operating and Maintenance
\$0

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		○		

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
				◐	●	

Project Title: Harris Park Standpipe - Demolition	
Type: Water Utilities	Activity #43031883

Project Description
Project consists of demolishing the standpipe located in Harris Park.

Project Purpose
The updated water master plan concludes that the the Harris Park Standpipe is no longer needed.

Estimated Schedule	
Design	2025
Construction	2026

Funding Sources	
Water ERP	\$287,000
Total Lifetime Budget	\$287,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐		○		

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
				◐	●	

Project Title: KC Supply Phase IV	
Type: Water Utilities	Activity (Pending)

Project Description
Paying for improvements to the Kansas City Water System to increase supply to the South Terminal.

Project Purpose
Continued efforts to maintain and strengthen our water distribution system.

Estimated Schedule	
Design and Right of Way Acquisition	2027
Construction	2029-2030

Funding Sources	
Water Tap	\$ 15,320,000
Total Lifetime Budget	\$15,320,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐	◐		●	◐	

Project Title: Ralph Powell Road Valve

Type: Water Utilities

Activity #

Project Description

Project consists of installing a valve, concrete vault and necessary equipment to operate the valve using the City's Supervisor Control and Data Acquisition (SCADA) system.

Project Purpose

This valve is located at the boundary of the City's northern and southern pressure zones. Opening the valve will provide an additional water supply to the north zone when needed.

Estimated Schedule

Design 2024

Construction 2025

Funding Sources

Water Construction \$150,000

Total Lifetime Budget \$150,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		●				●

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
	●			●	●	

Project Title: Water Main Rehabilitation – Dick Howser Bridge Phase 1

Type: Water Utilities

Activity # (Pending)

Project Description

- As part of a condition assessment program, recommendations were made to rehabilitate the 30-inch water transmission main attached under the Dick Howser Bridge. Work will include replacing nuts, bolts and rebuilding vertical supports

Project Purpose

Continued efforts to maintain and strengthen our water distribution system.

Estimated Schedule

Design and Right of Way Acquisition	2025
Construction	2025

Funding Sources

Water Construction	\$ 150,000
Total Lifetime Budget	\$150,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustainable	Land Use & Design
	◐			○	●	

Project Title: Water Main Rehabilitation – Dick Howser Bridge Phase 2

Type: Water Utilities

Activity # (Pending)

Project Description

- As part of a condition assessment program, recommendations were made to rehabilitate the 30-inch water transmission main attached under the Dick Howser Bridge. Work will include coating the 30-inch water main.

Project Purpose

Continued efforts to maintain and strengthen our water distribution system.

Estimated Schedule

Design and Right of Way Acquisition 2027

Construction 2027

Funding Sources

Water Construction \$ 450,000

Total Lifetime Budget \$450,000

Estimated Annual Operating and Maintenance

No additional operating/maintenance costs

Strategic Plan Elements

Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				◐

iGNITE Comp Plan Elements

Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐			○	●	

Project Title: Water Main – Lakewood Way – Ridgewood to Bowlin Rd	
Type: Water Utilities	Activity #49031483

Project Description
Connect existing Waterlines and Ridgewood and Bowlin Road to create a looped system.

Project Purpose
Continued efforts to maintain and strengthen our water distribution system.

Estimated Schedule	
Design and Right of Way Acquisition	2025
Construction	2025-2026

Funding Sources	
Water Tap	\$466,000
Total Lifetime Budget	\$466,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health& Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐			◐	◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure. Capacity	Sustain-able	Land Use & Design
	◐	◐		●	◐	

Project Title: Water Main Rehabilitation (annual)	
Type: Water Utilities	Activity # (see below)

Project Description
<ul style="list-style-type: none"> - Watermain break data indicates water main segments that have a high break history and should be replaced. The water main degradation is primarily caused by corrosive soils that can rust hole through the pipe. This program replaces aging water mains with non-corrosive materials. Both trenchless pipe bursting and open cut trenching are used to replace the mains as part of this program. The use of cathodic protection is expected to slow this corrosion and allow us to replace these mains at a more reasonable rate.

Project Purpose
Continued efforts to maintain and strengthen our water distribution system.

Estimated Schedule	
Design and Right of Way Acquisition	2024
Construction	2024-2029

Funding Sources	
Water Construction	\$ 7,627,000 FY24, Activity #72231683
Water Construction	\$ 8,507,000 FY25, Activity #76831683
Water Construction	\$ 8,668,000 FY26, Activity #911.31683
Water Construction	\$ 8,230,000 FY27, Activity # (pending)
Water Construction	\$ 7,547,000 FY28, Activity # (pending)
Water Construction	\$ 9,953,000 FY29, Activity # (pending)
Water Construction	\$10,112,000 FY30, Activity # (pending)
Total 5-year program Budget	\$60,644,000

Estimated Annual Operating and Maintenance
No additional operating/maintenance costs

Strategic Plan Elements						
Infrastructure Condition	Education Partners	Health & Well-being	Amenities	Community Engage	Economic Development	Neighborhoods
●		◐				◐

iGNITE Comp Plan Elements						
Quality of Life	Neighborhoods	Economic Development	Multi-modal	Infrastructure Capacity	Sustainable	Land Use & Design
	◐			○	●	