

Law Enforcement General Fund

Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amended	FY24 Budget	FY24 Request	FY24 Change
Administrative Assistant	AS2	3.50	3.50	3.50	0.00
Animal Control Field Supvr.	PS4	1.00	1.00	1.00	0.00
Animal Control Manager	PS6	1.00	1.00	1.00	0.00
Animal Control Officer	PS2	5.00	5.00	5.00	0.00
Communications Call Taker	PS2	4.00	4.00	4.00	0.00
Communications Specialist-Pol	PS3	14.00	14.00	14.00	0.00
Communications Supvr-Police	PS5	1.00	1.00	1.00	0.00
Deputy Police Chief	PS9	1.00	1.00	1.00	0.00
Detention Officer	PS3	9.00	8.00	8.00	0.00
Evidence & Property Tech I/Evidence & Property Tech II*	AS2/AS3	1.00	1.00	1.00	0.00
Facilities Maintenance Worker II		0.00	0.00	0.00	0.00
Facility Technician	T3	1.00	1.00	1.00	0.00
Lead Comm Specialist-Police	PS4	4.00	4.00	4.00	0.00
Lead Detention Officer	PS4	3.00	4.00	4.00	0.00
Mgr, Accreditation/Info Mgmt	MS1	1.00	1.00	1.00	0.00
Office Coordinator		0.00	0.00	0.00	0.00
Parking Control Officer	AS2	1.00	1.00	1.00	0.00
Police Administrative Supervisor	OSS	1.00	1.00	1.00	0.00
Police Captain	PS7	6.00	7.00	7.00	0.00
Police Chief	E2	1.00	1.00	1.00	0.00
Police Major	PS8	3.00	3.00	3.00	0.00
Police Recruit/Officer	POL	120.00	118.00	118.00	0.00
Police Records Clerk/Senior Police Records Clerk	AS1/AS3	3.50	3.50	3.50	0.00
Police Sergeant	SGT	21.00	22.00	22.00	0.00
Police Services Officer	AS2	3.00	3.00	3.00	0.00
Purchasing and Supply Officer	AS3	1.00	1.00	1.00	0.00
Radio System Specialist	PS5	1.00	1.00	1.00	0.00
Shelter Attendant	AS2	4.50	4.50	4.50	0.00
Technical Services Specialist		0.00	0.00	0.00	0.00
Totals		215.50	215.50	215.50	0.00

*Combine positions for career advancement per Budget Amendment No. 1

Law Enforcement-PSST

Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amended*	FY24 Budget	FY24 Request	FY24 Change
Animal Control Officer-PSST	PS2	0.00	1.00	1.00	0.00
Communications Specialist-Pol-PSST	PS3	0.00	4.00	4.00	0.00
Crime Analyst/Senior Crime Analyst-PSST	AS4/PN1	0.00	1.00	1.00	0.00
Detention Officer-PSST	PS3	0.00	2.00	2.00	0.00
Evidence & Property Tech I/Evidence & Property Tech. II-PSST	AS2/AS3	0.00	1.00	1.00	0.00
Police Recruit/Officer-PSST	POL	8.00	11.00	11.00	0.00
Police Records Supervisor-PSST+	OS3	1.00	1.00	1.00	0.00
Totals		9.00	21.00	21.00	0.00

*Combine positions for career advancement per Budget Amendment No. 1