

Finance

Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Amended*	Budget Amendment No. 15	FY23 Amended
Accountant/Senior Accountant	PN2/PN4	3.00	3.00	0.00	3.00
Accounting Clerk	AS3	3.00	3.00	0.00	3.00
Accounts Payable Supervisor	OS3	1.00	1.00	0.00	1.00
Assistant Finance Director - Cash & Debt^	AD3	1.00	1.00	-1.00	0.00
Deputy Dir./Asst. Director of Finance (Controller or Debt & Cash)^	AD5/AD3	1.00	1.00	1.00	2.00
Budget Manager*	PN7	1.00	2.00	0.00	2.00
Cash Management Officer	OS5	1.00	1.00	0.00	1.00
EMS Billing Specialist	AS3	1.00	1.00	0.00	1.00
Finance Director	E1	1.00	1.00	0.00	1.00
Financial Analyst	PN4	2.00	2.00	0.00	2.00
Payroll Administrator*	PN2	0.00	1.00	0.00	1.00
Payroll Specialist	AS4	1.00	1.00	0.00	1.00
Procurement & Contract Svc Mgr.	MS1	1.00	1.00	0.00	1.00
Procurement Officer I	AS2	1.00	1.00	0.00	1.00
Procurement Officer II	PN2	1.00	1.00	0.00	1.00
Senior Procurement Officer	PN3	1.00	1.00	0.00	1.00
Treasury Cashier	AS3	3.00	3.00	0.00	3.00
Totals		23.00	25.00	0.00	25.00