

JET-A					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2025	FY-2024	FY-2023	FY 25-24	FY's 25,24,23
As of July 29th	21,701	27,365	22,996	-5,664	24,021
August		26,196	22,686		24,441
September		34,525	26,457		30,491
October		29,176	26,447		27,812
November		36,334	16,743		26,539
December		31,795	20,045		25,920
January		22,097	29,697		25,897
February		27,863	24,035		25,949
March		28,748	23,891		26,320
April		24,067	20,185		22,126
May		32,302	21,076		26,689
June		37,263	24,417		30,840
FISCAL YEAR END TOTALS	21,701	357,731	278,675	-5,664	317,043
Comparision to Date					
1st Qt	21,701	88,086	72,139		
2nd Qt.	0	97,305	63,235		
3rd Qt.	0	78,708	77,623		
4th Qt.	0	93,632	65,678		
Total	21,701	357,731	278,675		
Average Gallons Per Month	21,701	32,521	23,223		
Current Pace for the Year	260,412	390,252	278,675		
FY25 Budget	350,000				
FY25 Mid-Year Budget Projections					