



**LEE'S SUMMIT PARKS AND RECREATION BOARD  
BUDGET COMMITTEE MEETING MINUTES**

STROTHER CONFERENCE ROOM

CITY OF LEE'S SUMMIT, MISSOURI

<b>DATE:</b>	April 6, 2026	<b>TIME:</b>	6:09pm	<b>PLACE:</b>	Development Conference Room
<b>Board Members Present:</b>		<b>Board Members Absent:</b>		<b>Staff Present:</b>	
Jon Ellis, Treasurer				Joe Snook	
Kathy Campbell				Devin Blazek	
Wesley Fields				Tede Price	
				Heath Harris	
				Jodi Jordan	

AGENDA ITEM	DISCUSSION (Findings/Conclusions)	RECOMMENDATIONS/ ACTIONS
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**REVIEW AND DISCUSSION OF FY26 BUDGET**

Devin Blazek presented the proposed FY27 budget to the Parks and Recreation Board Budget Committee. Mr. Blazek shared a power point presentation, which summarized key points from the FY26 projections and proposed FY27 budget. Highlights for FY27 included noting this was the first year we did not see a minimum wage increase since 2018.

He pointed out that the expenses of Salaries and Internal Services in the Parks and Admin fund have far outpaced the growth in the primary source of revenue from Property taxes since 2020. FY27 budget has projected to see zero revenue growth from Property Taxes.

Staff anticipate raising Park related fees including Shelter rentals, Alcohol Permit, and YSA leagues fee's to help offset rising costs. YSA fees have never been increased.

Mr. Ellis stated he believes raising the fees across the board is the right way to go to help offset some of these costs.

Mr. Snook said staff will have to look at the YSA fees more often now; while keeping the fee low so costs don't rise for families.

Mr. Fields stated the benefits of looking at the fees annually or bi-annually to keep increases small per year rather than a huge jump in fees after multiple years.

The largest investment this year will be out of the sales tax and use tax fund, primarily for the fieldhouse. No new major projects, asset purchases or new staff will be in FY27 outside of the planned CIP.

Mr. Blazek states a 4.5% increase in Sales and Use tax revenue for FY27. The second year of the Park Impact Service fee revenue is budgeted to be the same for FY27. Staff plans to build up the Park Impact Fee fund.

Mr. Fields made a motion to recommend the approval of the FY27 Budget to the Park Board, Ms. Campbell second. The motion was passed unanimously.

Meeting adjourned at 7:28pm.

**MEETING ADJOURNMENT**