

FY23 Budget Amendment No. 8
For Informational Purposes Only

Fund	Department	Salary and Benefit FY23	FY24 Budget Impact
General Fund - 100	Public Works	29,637	29,637
Water - 500	Water Utilities	30,956	30,956
Airport-510	Airport	2,079	2,079
Fleet-610	Fleet	1,901	1,901
Total		64,573	64,573
		Covered by existing FY23 Budget Authorization and Vacancy Savings	

-The positions impacted by the changes are Technical, Skilled Technical, Advanced Technical, Operational Supervision, and Management and Supervision positions that are not included in the IAM Labor Agreement.

-The Departments are covering the FY23 increase with the current Fiscal Year Budget authorization and vacancy savings.

-The changes will impact the overall and Department FY24 budgets total of \$64,573