

No Tax Increase Public Safety & Emergency Preparedness Bond Projects & Initiatives	
Project/Initiative	Approx. Cost
Public Safety Operations Coordination Center (FD/PD/EOC/Traffic)	\$35,750,000.00
Public Safety Operations Coordination Center Building	\$29,000,000.00
CITY IT Network Infrastructure Improvement	\$2,000,000.00
City Network Security Improvements (Server, Storage, Back-up)	\$1,750,000.00
Emergency Operations Center & FD/PD/PW Dept. Operations Center Technology	\$1,000,000.00
Public Roadway and Infrastructure Safety and Security (Camera systems, road temp, flood)	\$2,000,000.00
Fire Headquarters Complete Remodel or Replacement	\$18,307,301.00
Phase II Police/Courts Building Renovation	\$6,000,000.00
Property for Airport ARFF Station and Future Fire Station and Air Traffic Control	\$1,400,000.00
Design for Airport Fire Station	\$1,080,000.00
Option A: South Police Substation (Fire Station #5 Renovation)	\$3,200,000.00
Facility Reinvestment	\$4,590,000.00
Animal Control HVAC	\$750,000.00
Animal Control Crematorium	\$300,000.00
Fire HQ Roof Replacement	\$475,000.00
Fire 2 Fire Alarm Panel & System, HVAC Replacement	\$175,000.00
Fire 6 Concrete Replacement	\$40,000.00
Fire 7 Roof Replacement	\$700,000.00
Fire 7 Concrete Replacement	\$50,000.00
Fire 7 Generator Replacement	\$100,000.00
PD Front and Back Lot Mill and Overlay	\$400,000.00
PD Roof Replacement	\$600,000.00
PD HVAC Replacements (Still Using R22 Refrigerant)	\$1,000,000.00
Replacement of Existing Enterprise Resource Planning Software	\$3,672,699.00
Public Safety & Emergency Preparedness Total	\$74,000,000.00