

## Municipal Court

### Full Time Equivalents (FTE)

Job Titles	PCP	FY25 Budget	FY26 Budget	FY26 Amendment	FY26 Amended
Court Administrator	AD2	1.00	1.00	0.00	1.00
Court Clerk/Senior Court Clerk*	AS1/AS2	5.50	5.50	0.50	6.00
Court Clerk Supervisor	OS3	1.00	1.00	0.00	1.00
Court Security Officer	PS3	1.00	1.00	0.00	1.00
Municipal Judge	25	1.15	1.15	0.00	1.15
Probation/Compliance Officer	PN1	3.00	3.00	0.00	3.00
<b>Totals</b>		12.65	12.65	0.50	13.15

\*Amendment No. 6 - increase Court Clerk staff 0.5 FTE to 6.0 FTE based on Municipal Court audit